

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below	See below		
FEDERAL FUNDS				
OTHER FUNDS		See below		
TOTAL FUNDS	See below	See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1054 creates the Child Care Safety & Security Act.

The Nebraska Department of Education (NDE) will award grants to Educational Service Units (ESUs) on a competitive basis on behalf of designees for emergency response notification systems, training & materials related to safety and reunification procedures.

An ESU can apply to NDE for a grant to provide funding to designees that operate within the ESU's boundaries. To receive funding, a designee will enter into a memorandum of understanding with the appropriate ESU in the designee's geographic area for the purpose of funding qualifying projects. In order to qualify for a grant, the ESU will demonstrate to the department that:

- A designee is assigned, through a memorandum of understanding, to administer the emergency response notification system for child care & early education programs that opt into the notification system within a defined geographic area. Such defined geographic area will allow the designee to reasonably respond to local area emergencies. Other programs not required to be licensed under the Child Care Licensing Act within the defined geographic area may subscribe to the emergency response notification system. Funding amounts for designees will not exceed \$1,000 per year
- A security & safety plan, as approved by NDE, has been provided by the designee which will operate the emergency notification system. The security & safety plan will include information on a community response team to provide for reunification procedures
- A designee is assigned, through a memorandum of understanding, to distribute safety & reunification procedure materials for use in facilities that care for children in child care & early education programs. Funding amounts for designees will not exceed \$1,000 per year
- A designee is assigned, through a memorandum of understanding, to coordinate, administer, or provide for safety & reunification procedure training to child care & early education programs including, but not limited to, administrators, staff, children, & parents. Funding amounts for designees will not exceed \$1,000 per year

EXPENDITURES:

LB1054 states intent to transfer \$300,000 from the Cash Reserve Fund to the Child Care Safety & Security Fund for FY2024-25. Grants would be awarded based on availability of funding.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1054	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY:	Gary Bush	DATE:	2/6/24	PHONE: (402) 471-4161
COMMENTS: Agree with the agency that the bill would provide funding to the Department. Technical Note: The current transfer language in the bill is not sufficient to create a transfer.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1054	AM:	AGENCY/POLT. SUB: Department of Health and Human Services
REVIEWED BY:	Gary Bush	DATE:	2/6/24 PHONE: (402) 471-4161
COMMENTS: Agree with the agency's estimate of no fiscal impact to the agency.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1054	AM:	AGENCY/POLT. SUB Educational Service Unit Coordinating Council
REVIEWED BY:	Gary Bush	DATE:	1/17/24 PHONE: (402) 471-4161
COMMENTS: Unable to provide comment as no fiscal impact was stated.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-30-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2024-2025 EXPENDITURES	2025-2026 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1054

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 2.2.24 Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS		(\$300,000)		
CASH FUNDS	\$300,000	\$300,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$300,000	\$0		

Explanation of Estimate:

LB1054 creates the Child Care Safety and Security Act, and establishes a fund to provide grants to Educational Service Units to support and improve the emergency preparedness of early childhood programs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$300,000	
Capital improvements.....				
TOTAL.....			\$300,000	

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1054

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Educational Service Unit Coordinating Council (ESUCC)

Prepared by: ⁽³⁾ Dr. Kraig J. Lofquist Date Prepared: ⁽⁴⁾ 01/16/2024 Phone: ⁽⁵⁾ 402-597-4843

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The funds noted in LB 1054 are grant funds. Also, the costs involved would be idiosyncratic to the needs identified by the institution, in this case early childhood centers, Head Start, etc.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____