

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2024-25 | | FY 2025-26 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 925 establishes the Firearm Industry Nondiscrimination Act which prohibits government entities from entering into any contract with a company for goods or services unless the contract includes a written certification that the company does not currently engage in, and agrees for the term of the contract not to engage in, discrimination against firearm entities or firearm trade associations. The bill's provisions do not apply to contracts with a value of less than one hundred thousand dollars (\$100,000) or to companies with fewer than ten (10) full-time employees.

The bill requires the Department of Administrative Services to review state contracts to confirm these requirements have been met.

The requirements of the bill can be accomplished with current resources.

No Fiscal Impact.

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| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | |
| LB: 925 | AM: | AGENCY/POLT. SUB: Department of Administrative Services – Materiel Division – State Purchasing Bureau (065) |
| REVIEWED BY: Joe Wilcox | DATE: 01/10/2024 | PHONE: (402) 471-4178 |
| COMMENTS: No disagreement with the Department of Administrative Services – Materiel Division – State Purchasing Bureau estimate of No Fiscal Impact to the Agency from LB 925. | | |

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| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | |
| LB: 925 | AM: | AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046) |
| REVIEWED BY: Joe Wilcox | DATE: 01/16/2024 | PHONE: (402) 471-4178 |
| COMMENTS: No disagreement with the Nebraska Department of Correctional Services (NDCS) estimate of No Fiscal Impact to the Agency from LB 925. | | |

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| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | |
| LB: 925 | AM: | AGENCY/POLT. SUB: Lancaster County |
| REVIEWED BY: Joe Wilcox | DATE: 01/17/2024 | PHONE: (402) 471-4178 |
| COMMENTS: No disagreement with the Lancaster County estimate of No Fiscal Impact to the County from LB 925. | | |

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 925 AM: AGENCY/POLT. SUB: Nebraska Department of Health and Human Services (025)

REVIEWED BY: Joe Wilcox

DATE: 01/25/2024

PHONE: (402) 471-4178

COMMENTS: No disagreement with the Nebraska Department of Health and Human Services (DHHS) estimate of Potential Fiscal Impact to the Agency from LB 925, but the Agency estimates it could absorb the costs within existing resources.

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 925

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Lisa Stanton Date Prepared: ⁽⁴⁾ 01/11/2024 Phone: ⁽⁵⁾ (402)479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2024-25</u> | | <u>FY 2025-26</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

NDCS estimates no fiscal impact as a result of LB 925.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2024-25</u> | <u>2025-26</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>24-25</u> | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 925

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services, Materiel Division, State Purchasing Bureau (DAS-SPB)

Prepared by: ⁽³⁾ Jennifer Sommars-Link Date Prepared: ⁽⁴⁾ 1/7/2024 Phone: ⁽⁵⁾ 402-471-1405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2024-25 | | FY 2025-26 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

LB 925 establishes the Firearm Industry Nondiscrimination Act and provides that a governmental entity shall not enter into a contract with a company unless the contract contains a written verification from the company that it does not have a practice, policy, guidance document, or directive that discriminates against a firearm entity or firearm trade associated, as defined. The Act is applicable to a contract that is between a governmental entity and a company with at least 10 full-time employees and has a value of at least \$100,000.00 that is paid wholly or partly from public funds of the entity and is entered into after the effective date of the act.

The Department of Administrative Services is authorized and responsible for reviewing state agency contracts to confirm the requirements of the Act have been satisfied.

The requirements of the bill can be completed with existing resources.

No fiscal impact is anticipated.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE | NUMBER OF POSITIONS | | 2024-25 | 2025-26 |
|---------------------------|---------------------|-------|--------------|--------------|
| | 24-25 | 25-26 | EXPENDITURES | EXPENDITURES |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-25-2025

Phone: (5) 471-6719

| | FY 2024-2025 | | FY 2025-2026 | |
|--------------------|--------------|------------|--------------|------------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$0 | \$0 | \$0 | \$0 |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB925 would require agency for-profit suppliers with at least 10 employees and holding or seeking a contract in excess of \$100,000 to provide written verification that the supplier does not have a practice, policy, guidance document, or directive that discriminates against a firearm entity or firearm trade association.

Impact of the legislation would require the Department of Health and Human Services (DHHS) to determine if a potential supplier and potential agreement require the written verification. If both require the written verification, then the agreement would need a Terms and Conditions included, providing the supplier the opportunity to attest to their compliance. This would require staff time to draft, review, and implement requirements, which would be absorbed by current DHHS staff.

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | NUMBER OF POSITIONS | | 2024-2025 | 2025-2026 |
|---------------------------|---------------------|-------|------------|--------------|
| | POSITION TITLE | 24-25 | 25-26 | EXPENDITURES |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital Outlay..... | | | | |
| Aid..... | | | | |
| Capital Improvements..... | | | | |
| TOTAL..... | | | \$0 | \$0 |

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 925 – No Fiscal Impact

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Pete Kroll (Purchasing Agent) Date Prepared: ⁽⁴⁾ 1/17/24 Phone: ⁽⁵⁾ 402-441-8313

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2024-25</u> | | <u>FY 2025-26</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2024-25</u> | <u>2025-26</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>24-25</u> | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |