

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 18, 2023
 PHONE: 402-471-0062

LB 468

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$40,775		\$53,557	
CASH FUNDS				
FEDERAL FUNDS	\$40,776		\$53,558	
OTHER FUNDS				
TOTAL FUNDS	\$81,511		\$107,115	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the position of State Dementia Director within the Department of Health and Human Services and authorizes them to facilitate policy implementation to support persons with dementia and their family caregivers as well as coordinate and manage the Alzheimer’s Disease and Other Dementia Advisory Council. The cost for salary and benefits plus \$5,000 in additional first year operational costs for equipment for one additional Administrator starting in October 2023 is \$81,511 in FY24 and \$107,115 in FY25. Such costs would be eligible for 50/50 federal match.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	468	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-7-2023
		PHONE:	(402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services’ analysis and estimate of fiscal impact to the department appears reasonable.			

