

PREPARED BY: Nikki Swope
 DATE PREPARED: January 24, 2022
 PHONE: 402-471-0042

LB 1004

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1004 requires the Department of Health and Human Services (DHHS) to hire a consultant to evaluate Nebraska’s developmental disability system. The bill stipulates the report be completed by December 31, 2022.

Based on historical costs, DHHS estimates the cost of the consultant for this type of evaluation is a one-time cost of \$500,000.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1004	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-24-2022	PHONE: (402) 471-4180	
COMMENTS: The Nebraska Department of Health and Human Services’ assessment of fiscal impact appears reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-24-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$500,000	\$0		
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000	\$0		

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1004 requires the Department of Health and Human Services to hire a consultant to evaluate the developmental disabilities system. The report of the findings would be due by December 31, 2022. Developmental Disabilities staff will be required to assist this consultant in the form of document and information compilation for accurate reporting. Extrapolating from previous similar contract studies, it is estimated that this project will cost \$500,000.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2022-2023	2023-2024
		22-23	23-24	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$500,000	