

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB874 would require an airport authority created by a city of the metropolitan class to receive approval from the Department of Transportation (DOT) Director prior to imposing a fee on a ground transportation provider. The bill details the process for obtaining approval, provides for appeal rights, and provides for the suspension of any fee being charged that was in effect on or after July 1, 2021.

The DOT would presumably see a slight increase in workload related to the approval process. The fiscal note provided by the DOT indicates the impact of the bill can be absorbed within existing resources.

The Public Service Commission indicates the bill has no impact on the commission.

The Omaha Airport Authority provided a fiscal note that provides estimated revenue losses each fiscal year as they are unable to assume approval from the Department of Transportation Director to charge fees if the bill is enacted. There is no basis to disagree.

Note: The bill has an emergency clause, depending if/when the bill is passed, the Omaha Airport Authority could see a loss of revenue in FY22.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 874	AM:	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY: Patrick Redmond	DATE: 1/20/2022	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Department of Transportation assessment of no fiscal impact from LB 874.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 874	AM:	AGENCY/POLT. SUB: Nebraska Public Service Commission	
REVIEWED BY: Patrick Redmond	DATE: 1/10/2022	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Nebraska Public Service Commission assessment of no fiscal impact from LB 874.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 874	AM:	AGENCY/POLT. SUB: Omaha Airport Authority	
REVIEWED BY: Patrick Redmond	DATE: 1/18/2022	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Omaha Airport Authority assessment of fiscal impact from LB 874.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 874

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 1/18/2022 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 874 states any airport authority of the metropolitan class shall not impose a fee on a ground transportation provider unless the fee is first approved by the Director – State Engineer. An approval recommendation to the Director – State Engineer by the Director of Aeronautics shall only be recommended if the fee is (a) assessed in the same manner as fees imposed on other ground transportation providers and (b) not based on the gross receipts of the ground transportation provider. Collection of fees imposed on ground transportation on or after July 1, 2022 shall be suspended when the bill is passed and approved according to law until such time the fee is approved by the Director – State Engineer.

If LB 874 is enacted the fiscal impact to Dept. of Transportation can be accomplished within existing appropriations.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 874

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Suzanne Hinzman Date Prepared: ⁽⁴⁾ 01/10/2022 Phone: ⁽⁵⁾ 402-471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

This bill has no fiscal impact for the Nebraska Public Service Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 874

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Airport Authority of the City of Omaha/Omaha Airport Authority

Prepared by: ⁽³⁾ Stanley R Kathol, CFO Date Prepared: ⁽⁴⁾ 1/16/22 Phone: ⁽⁵⁾ 402-661-8000

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	<u>798,100</u>	_____	<u>870,300</u>
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>798,100</u>	<u>_____</u>	<u>870,300</u>

Explanation of Estimate:

Because the Omaha Airport Authority (“OAA”) cannot assume that the outside approval required by LB 874 will be obtained, this Fiscal Note estimates the potential adverse effect on the revenue received from all ground transportation fees charged the OAA.

Comments:

These revenue amounts represent our calendar years’ 2022 and 2023 projected budgeted amounts of all ground transportation user fees (for TNC/ride share, taxis, limos, charter busses and off-airport parking company shuttle buses). Specifically, these user fee collections commenced over the past 2+ years and have been hampered by the significant downturn in airport activity due to COVID 19. We projected future results and prepared our 2022 and 2023 budget ground transportation estimates assuming airline/airport passenger activity will continue to grow, as with our revenues, as we exit out of COVID pandemic effects.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____