

LEGISLATIVE BILL 1059

Approved by the Governor April 10, 1974

Introduced by Appropriations Committee, Marvel, 33, Chmn.; Clark, 47; Johnson, 15; S. Marsh, 29; Nore, 22; Savage, 10; Simpson, 46; Stahmer, 8; Whitney, 44

AN ACT relating to appropriations; to amend sections 11, 23, 41, 44, 46, 50, 52, 59, 67, and 74, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, and sections 3, 43, 48, 49, 51, 64, and 79, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended respectively by sections 1, 10, 11, 12, 13, 16, and 17, Legislative Bill 582, Eighty-third Legislature, First Session, 1973; to increase certain appropriations; to reallocate certain appropriations; to provide duties for the Governor; to require reports of certain University of Nebraska faculty members as prescribed; to provide severability; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

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	General Fund	Fund Distribution in Dollars		
		Cash Fund	Federal Fund Estimated	Total Appropriation By Program
<p>†6† 171 Program No. 351 -- Vocational Rehabilitation</p> <p>For informational purposes only: Included in Program No. 351 are former Programs 351 and 352.</p>	363,404		7,136,513	7,499,917
<p>†7† 181 Program No. 401 -- School for the Deaf</p> <p>Cash Fund expenditures shall not be limited to the amount shown in Column (C) of subsection (8) of this section.</p>	649,485 856,671	1,000	55,000	675,485 912,671
<p>†8† 191 Program No. 402 -- Nebraska School for the Visually Handicapped</p> <p>Cash Fund expenditures shall not be limited to the amount shown in Column (C) of subsection (5) of this section.</p>	440,436	1,000	27,000	468,436
<p>†9† 110 Program No. 403 -- School for the Trainable Retarded (Coad School)</p> <p>†10† 111 Program No. 508 -- School Services and Educational Standards</p> <p>There is included 422,433 1251,033 of General Funds for State Aid to School Lunch Program and such amount shall not be expended for any other purpose.</p> <p>For informational purposes only: Included in Program No. 508 are former Programs 291, 297, 613, 614, 508, and Program 508, Subprogram 07.</p>		82,660	10,000	92,660
<p>†11† 112 Program No. 642 -- Instructional Television</p> <p>The unexpended Cash Fund balances existing on June 30, 1973, for the programs in subsections (1) to †11† 112 of this section are hereby reappropriated.</p> <p>For Informational Purposes only: Total Appropriations to Agency ac. 11 and Fund Source</p>	497,669 522,069	1,098,990	18,403,299	44,494,368 20,928,325
	43,315,910	4,368,466 1,326,468	36,437,406 36,871,488	74,763,858 75,549,858

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Sec. 2. That section 23, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:

Sec. 23. Department of Public Institutions
-- Agency No. 25

(1) Program No. 033 -- Department Central Office

General Fund	Fund Distribution in Dollars			Total Appropriation by Program
	Cash Fund	Federal Fund Estimated	Total Appropriation by Program	

824,160			824,160
13,599,635	1,182,146	917,552	17,699,333
6,868,949	469,266	529,828	7,868,043

Revolving Fund expenditures for this program are estimated at \$2,042,433.

(4) Program No. 425 -- Mental Retardation

5,207,045			46,444,520
5,000,015	2,034,080	2,277,425	10,311,520

~~There is included in the General Fund amount shown, \$11,673 to be distributed to the Region VI Office of Mental Retardation, etc.~~

(5) Program No. 535 -- Miscellaneous Health Care

1,198,028	2,285,398	1,067,017	4,551,243
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Revolving Fund expenditures for this program are estimated at \$45,102.

The unexpended Cash Fund balances existing on June 30, 1973, for the programs in subsections (1) to (5) of this section are hereby reappropriated.

For Informational Purposes only: Total Appropriations to Agency No. 25 and Fund Source

72,446,767			44,034,294
28,450,767	7,470,690	4,792,622	41,714,079

Sec. 3. That section 41, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:

Sec. 41. Board of Nursing -- Agency
No. 44

Program No. 079 -- Enforcement of
Standards-Nursing

83,450

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General Fund	Fund Distribution in Dollars		Total Appropriation by Program
	Cash JSL Fund	Federal JFL Fund Estimated	

	88,650		88,650
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The unexpended Cash Fund balances existing on June 30, 1973, are hereby reappropriated.

For Informational Purposes only: Total Appropriations to Agency No. 49 and Fund Source

83,458		83,458
88,650		88,650

Sec. 4. That section 44, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:

Sec. 44. Board of Trustees of the Nebraska State Colleges -- Agency No. 49

(1) Program No. 048 -- Office of the Secretary

73,749		73,749
89,789		89,789

(2) Program No. 616 -- Federal Coordinating Program

42,302		42,302
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For Informational Purposes only: Total Appropriations to Agency No. 49 and Fund Source

73,749		446,854
89,789	42,302	132,091

Sec. 5. That section 46, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:

Sec. 46. Kearney State College -- Agency No. 50-2

(1) Program No. 202 -- Instructional Services

1,572,458	2,074,051		3,646,509
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(2) Program No. 212 -- General Institutional Operations

1,440,758			1,440,758
1,551,481	96,619		1,648,100

(3) Program No. 222 -- Related Instructional and Student Services

600,321	166,570	629,712	1,436,605
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(4) Program No. 242 -- Auxiliary Enterprises

Revolving Fund expenditures for this program are estimated at 1,598,252.

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	Fund Distribution in Dollars			Total Appropriation By Program
	General (G) Fund	Fed (F) Fund Estimated	Federal Appropriation	
The unexpended Cash Fund balances existing on June 30, 1973, for the programs in subsections (1) to (3) of this section are hereby reappropriated.				
Cash Fund expenditures shall not be limited to the amount shown in Column (C) of subsection (3) of this section.				
For Informational Purposes only: Total Appropriations to Agency No. 50-2 and Fund Source				
	3,704,539			6,668,694
	3,218,269	2,337,440	629,712	6,681,816
Sec. 6. That section 50, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:				
Sec. 50. University of Nebraska-Corona Campus -- Agency No. 51-2				
(1) Program No. 791 -- Instruction and Research Support				
	3,664,526			9,724,857
	3,268,221	6,056,629		9,845,650
Revolving Fund expenditures for this program are estimated at \$106,225.				
(2) Program No. 792 -- Extension				
	449,022	168,694		637,116
Revolving Fund expenditures for this program are estimated at \$176,528.				
(3) Program No. 793 -- Operation and Maintenance of Physical Plant				
	4,394,344			4,564,348
	3,883,372	110,000		3,563,775
General Expense				
	1,150,956	250,225		1,401,179
Revolving Fund expenditures for this program are estimated at \$56,233.				
(5) Program No. 747 -- Federal Letter of Credit-Corona Campus				
			250,000	250,000
(6) Program No. 748 -- Federal Grants-Corona Campus				
			225,000	225,000

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	General (G) Fund	Fund Distribution in Dollars		Total Appropriation By Program
		Cash (C) Fund	Federal (F) Fund Estimated	
(7) Program No. 799 -- Chancellor's Discretionary Fund	111,703			111,703
<p>Provided, that funds of this program shall be used for extraordinary salary adjustments or other improvements upon the approval of the President and the Board of Regents.</p> <p>The unexpended Cash Fund balances existing on June 30, 1973, in subsections (1) to (7) of this section are hereby reappropriated.</p> <p>For Informational Purposes only: Total Appropriations to Agency No. 51-2 and Fund Source</p>				
	6,776,345	6,605,148	475,000	43,854,453
	6,955,675			14,035,823
<p>Sec. 7. That section 52, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:</p> <p>Sec. 52. University of Nebraska - System Wide -- Agency No. 51-4</p> <p>(1) Program No. 781 -- Administration Expense and Computer Services</p>				
	2,978,739	484,354		3,463,098
		278,351		3,251,090
<p>Revolving Fund expenditures for this program are estimated at \$590,000.</p> <p>(2) Program No. 784 -- Board of Regents Special Projects</p>				
	438,866			438,866
<p>(3) Program No. 700 -- Stores and Services</p> <p>Revolving Fund expenditures for this program are estimated at \$20,172,555.</p> <p>(4) Program No. 767 -- Auxiliary Enterprises</p> <p>Revolving Fund expenditures for this program are estimated at \$15,685,856.</p> <p>(5) Program No. 743 -- Federal Letter of Credit - University Wide</p>				
			100,000	100,000

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	General Fund	Fund Distribution in Dollars		Total Appropriation By Program
		Cash Fund	Federal Fund Estimated	
(6) Program No. 746 -- Federal Grants - University Wide			25,000	25,000
The unexpended Cash Fund balances existing on June 30, 1973, in subsections (1) to (6) of this section are hereby reappropriated.				
For Informational Purposes only: Total Appropriations to Agency No. 51-4 and Fund Source	3,417,605	<u>425,600</u> <u>278,351</u>	125,000	<u>3,726,446</u> <u>3,820,956</u>
Sec. 8. That section 59, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:				
Sec. 59. State Board of Examiners For Professional Engineers and Architects -- Agency No. 58				
Program No. 082 -- Enforcement of Standards-Engineers and Architects		<u>56,768</u> <u>67,981</u>		<u>56,768</u> <u>67,981</u>
The unexpended Cash Fund balance existing on June 30, 1973, is hereby reappropriated.				
For Informational Purposes only: Total Appropriations to Agency No. 58 and Fund Source		<u>56,768</u> <u>67,981</u>		<u>56,768</u> <u>67,981</u>
Sec. 9. That section 67, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be amended to read as follows:				
Sec. 67. Commission on Mexican-Americans -- Agency No. 68				
Program No. 537 -- Mexican-American Commission		<u>30,370</u> <u>35,568</u>		<u>30,370</u> <u>35,568</u>
For Informational Purposes only: Total Appropriations to Agency No. 68 and Fund Source		<u>30,370</u> <u>35,568</u>		<u>30,370</u> <u>35,568</u>
Sec. 10. That section 74, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, be				

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General Fund	Fund Distribution in Dollars		Total Appropriation By Program
	General Fund	Special Fund	

needed to read as follows:

Sec. 74. Board of Examiners for Psychologists -- Agency No. 76

Program No. 087 -- Enforcement of Standards-Psychologists

4,525		4,525
2,199		2,199

The unexpended Cash Fund balances existing on June 30, 1973, are hereby reappropriated.

For Informational Purposes only: Total Appropriations to Agency no. 76 and Fund Source

4,525		4,525
2,199		2,199

Sec. 11. That section 3, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended by section 1, Legislative Bill 582, Eighty-third Legislature, First Session, 1973, be amended to read as follows:

Sec. 3. Supreme Court -- Agency No. 5

(1) Program No. 034 -- Court Administrator

687,620			687,620
25,529	15,000		99,529

(2) Program No. 251 -- State Law Library

887,566			887,566
24,588			182,588

(3) Program No. 391 -- Office of Clerk

282,526			282,526
182,526			182,526

(4) Program No. 394 -- Judicial Nominating Commission

3,257			3,257
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(5) Program No. 395 -- Office of Reporter

38,122			38,122
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(6) Program No. 396 -- County Court System

2,442,750			2,442,750
2,581,728	15,000		2,596,728

(7) Program No. 505 -- Commission on Judicial Qualifications

2,990			2,990
3,228			3,228

(8) Program No. 531 -- Court of Industrial Relations

35,000			35,000
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	General (G) Fund	Fund Distribution in Dollars		
		Cash (C) Fund	Federal Fund Estimated	Total Appropriation By Program
For Informational Purposes only: Total Appropriations to Agency No. 5 and Fund Source	2,900,647 <u>3,009,847</u>		10,000	2,936,647 <u>3,039,847</u>
Sec. 12. That section 43, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended by section 10, Legislative Bill 582, Eighty-third Legislature, First Session, 1973, be amended to read as follows:				
Sec. 43. Nebraska Educational Television Commission -- Agency No. 47				
Program No. 533 -- Educational Television	4,986,635 <u>1,936,980</u>	206,400	480,000	2,593,235 <u>2,603,380</u>
There is included \$160,000 in General Funds to be used as matching for Federal Funds in the purchase of a color mobile television unit. Such funds shall not be used for any other purpose.				
There is included \$198,400 in Cash Funds for post-secondary instructional television production, which amount shall consist of fees charged to user agencies and institutions.				
The unexpended General Fund balance existing on June 30, 1973, for the Nebraska Educational Television Commission, Agency No. 47 for Program 533, is hereby reappropriated in an amount not to exceed \$30,000 for the fiscal period July 1, 1973, to June 30, 1974.				
The unexpended Cash Fund balances existing on June 30, 1973, are hereby reappropriated.				
For Informational Purposes only: Total Appropriations to Agency No. 47 and Fund Source	4,986,635 <u>1,936,980</u>	206,400	480,000	2,593,235 <u>2,603,380</u>
Sec. 13. That section 46, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended by section 11, Legislative Bill 582, Eighty-third Legislature, First Session, 1973, be amended to read as follows:				

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	Fund Distribution in Dollars			Total Appropriation in Dollars
	General Fund	Cash Fund	Federal Fund Estimated	
Sec. 48. Wayne State College -- Agency No. 50-4				
(1) Program No. 204 -- Instructional Services	533,662	992,977		1,526,639
(2) Program No. 214 -- General Institutional Operations	448,363 1,066,363	69,477		4,447,848 1,135,840
(3) Program No. 224 -- Related Instructional and Student Services	489,254 371,351	69,420	307,750	866,524 748,521
(4) Program No. 244 -- Auxiliary Enterprises				
Revolving Fund expenditures for this program are estimated at \$342,459.				
The unexpended Cash Fund balances existing on June 30, 1973, for the programs in subsections (1) to (3) of this section are hereby reappropriated.				
Cash Fund expenditures shall not be limited to the amount shown in Column (C) of subsection (3) of this section.				
For Informational Purposes only: Total Appropriations to Agency No. 50-4 and Fund Source				
	1,971,376	1,131,874	307,750	3,411,000
Sec. 14. That section 49, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended by section 12, Legislative Bill 582, Eighty-third Legislature, First Session, 1973, be amended to read as follows:				
Sec. 49. University of Nebraska - Lincoln Campus -- Agency No. 51-1				
(1) Program No. 711 -- Instruction and Research Support	44,070,728 15,149,728	11,850,528	717,235	27,442,644 27,717,821
Revolving Fund expenditures for this program are estimated at \$403,111.				
(2) Program No. 712 -- Extension	881,486	25,000		906,486

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General Fund	Fund Distribution in Collars		
	Cash Fund	Federal Fund Estimated	Total Appropriation By Program

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Revolving Fund expenditures for this program are estimated at \$1,759,565.

(3) Program No. 713 -- Operation and Maintenance of Physical Plant

4,544,094			4,544,094
<u>5,163,163</u>	264,900		<u>5,428,063</u>

Revolving Fund expenditures for this program are estimated at \$47,569.

(4) Program No. 714 -- Administration and General Expense

	496,664		496,664
2,189,354	<u>322,600</u>		<u>2,511,954</u>

Revolving Fund expenditures for this program are estimated at \$204,674.

(5) Program No. 741 -- Federal Letter of Credit-Lincoln

		6,000,000	6,000,000
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(6) Program No. 742 -- Federal Grants-Lincoln Campus

		4,500,000	4,500,000
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(7) Program No. 719 -- Chancellor's Discretionary Fund

272,964			272,964
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Provided, that funds of this program shall be used for extraordinary salary adjustments or other improvements upon approval of the President and the Board of Regents.

The unexpended Cash Fund balances existing on June 30, 1973, in subsections (1) to (7) of this section are hereby reappropriated.

For Informational Purposes only: Total Appropriations to Agency No. 51-1 and Fund Source

22,742,634	4,344,828		46,338,694
<u>23,656,695</u>	<u>14,482,828</u>	11,217,235	<u>47,356,758</u>

Sec. 15. That section 51, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended by section 13, Legislative Bill 582, Eighty-third Legislature, First Session, 1973, be amended to read as follows:

Sec. 51. University of Nebraska-Medical Center -- Agency No. 51-3

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	General (G) Fund	Fund Distribution in Dollars		Total Appropriation By Program
		Cash (C) Fund	Federal (F) Fund Estimated	
(1) Program No. 731 -- Instruction, Research, and Treatment Support	7,530,432 <u>7,870,826</u>	10,966,686 <u>10,931,680</u>	1,203,150	19,700,262 <u>20,069,456</u>
Revolving Fund expenditures for this program are estimated at \$31,411.				
Included in the Cash Fund appropriation is \$800,000 in physician fees from nonreferred patients.				
(2) Program No. 732 -- Extension			423	423
Revolving Fund expenditures for this program are estimated at \$129,589.				
(3) Program No. 733 -- Operation and Maintenance of Physical Plant	2,824,533 <u>2,192,085</u>	88,600		2,913,133 <u>2,280,685</u>
(4) Program No. 734 -- Administration and General Expense	666,577	357,636 <u>473,636</u>		1,024,213 <u>1,150,272</u>
Revolving Fund expenditures for this program are estimated at \$62,720.				
(5) Program No. 744 -- Federal Letter of Credit-Medical Center			4,000,000	4,000,000
(6) Program No. 745 -- Federal Grants - Medical Center			500,000	500,000
(7) Program No. 739 - Chancellor's Discretionary Fund	105,234			105,234
Provided, that funds of this program shall be used for extraordinary salary adjustments or other improvements upon the approval of the President and the Board of Regents.				
The unexpended Cash Fund balances existing on June 30, 1973, in subsections (1) to (7) of this section are hereby reappropriated.				
For Informational Purposes Only: Total Appropriations to Agency No. 51-3 and Fund Source	12,235 48,327,499 <u>10,838,385</u>	44,324,345 <u>11,513,315</u>	5,703,150	27,354,664 <u>28,055,810</u>

	Fund Distribution in Columns			Total Appropriation By Program
	General Fund	Cash Fund	Federal Fund Estimated	
Sec. 16. That section 64, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended by section 16, Legislative Bill 5A2, Eighty-third Legislature, First Session, 1973, be amended to read as follows:				
Sec. 64. Department of Administrative Services -- Agency No. 65				
(1) Program No. 049 -- Departmental Administration	418,378		20,512	438,890
The sum of \$336,270 is included for all data processing charges assessed to the agency for central data processing charges for Budget and Planning, Social Security Administration, Accounting, and General Services, and shall not be expended for any other purpose.				
(2) Program No. 172 -- Supporting Services-Central Data Processing	75,663	2,528,510		2,604,173
(3) Program No. 175 -- Supporting Services-Central Telephone System				
Revolving Fund expenditures for this program are estimated at \$326,608.				
(4) Program No. 179 -- General Services	745,429			745,429
Revolving Fund expenditures for this program are estimated at \$1,085,361.				
(5) Program No. 509 -- Budget and Planning	294,415	42,000	451,090	787,505
(6) Program No. 510 -- Social Security Administration	21,245			21,245
(7) Program No. 567 -- Fiscal Administration	469,367 221,209			469,367 221,209

The unexpended Cash Fund balances for the programs in subsections (2) and (5) of this section are hereby reappropriated.

Cash Fund expenditures shall not be limited to the amount shown in Column (C) of subsection (2) of

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General Fund	Fund Distribution in Dollars		
	State Fund	Federal Fund Estimated	Total Appropriation By Program

this section.

For Informational Purposes only: Total Appropriations to Agency No. 65 and Fund Source	4,744,497 1,276,234	2,570,510	471,602	4,786,609 2,818,244
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Sec. 17. That section 79, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended by section 17, Legislative Bill 582, Eighty-third Legislature, First Session, 1973, be amended to read as follows:

Sec. 79. State Board of Technical Community Colleges -- Agency No. 81

(1) Program No. 311 -- Western Nebraska Technical Community College Area	786,340 1,096,284	227,327	465,580 308,630	4,449,439 1,272,241
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The total budget for the Western Nebraska Technical Community College Area is \$2,678,445. Payment of principal and interest on bonded indebtedness is estimated at \$179,266. Capital construction and capital construction on contract expenditures shall not exceed \$43,000.

(2) Program No. 312 -- Mid-Plains Technical Community College Area	920,670 785,254	45,500	64,488 22,824	4,030,366 222,898
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The total budget for the Mid-Plains Technical Community College Area is \$4,670,544. Payment of principal and interest on bonded indebtedness is estimated at \$46,400.

(3) Program No. 313 -- Central Nebraska Technical Community College Area	2,565,620 2,229,219	64,774	469,277 237,282	2,799,674 1,276,232
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The total budget for the Central Nebraska Technical Community College Area is \$4,969,444. Payment of principal and interest on bonded indebtedness is estimated at \$26,900. Capital construction and capital construction on contract expenditures shall not exceed \$525,945.

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	Fund Distribution in Dollars			
	General Fund	Cash Fund	Federal Fund Estimated	Total Appropriation By Program
(4) Program No. 314 -- Northeast Nebraska Technical Community College Area	473347563 <u>1,135,834</u>	89,820	44,545 26,591	4,465,298 <u>1,201,855</u>
The total budget for the Northeast Nebraska Technical Community College Area is \$2,203,736.				
(5) Program No. 315 -- Southeast Nebraska Technical Community College Area	474947938 <u>1,651,610</u>	786,193	396,899 <u>240,555</u>	2,774,638 <u>2,678,358</u>
The total budget for the Southeast Nebraska Technical Community College Area is \$4,864,747. Payment of principal and interest on bonded indebtedness is estimated at \$99,002. Capital construction and capital construction or contract expenditures shall not exceed \$114,840.				
(6) Program No. 316 -- Eastern Nebraska Technical Community College Area	60,000			60,000
The total budget for the Eastern Nebraska Technical Community College Area is \$460,606.				
(7) Program No. 318 -- Omaha Nebraska Technical Community College Area	478365563 <u>251,289</u>	78,000	55,500 <u>156,766</u>	4,470,063 <u>817,746</u>
The total budget for the Omaha Nebraska Technical Community College Area is \$4,685,604.				
(8) Program No. 534 -- Office of the State Board	195,150			195,150

There is included in Program No. 534 \$109,732 in discretionary funds which shall be expended for salary equalization among the technical community colleges or for other extraordinary purposes as approved by the State Board.

Federal Funds, Cash Funds, and payment of principal and interest on bonded indebtedness shall not be limited to the amounts shown in subsections (1) to (7) of this section.

All unexpended fund balances existing on June 30, 1973, at any state vocational technical college,

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Any person who shall fail to file the report shall have his personal services warrant withheld by the State Treasurer until the filing is completed in conformity with this section.

Sec. 20. If any section in this act or any part of any section shall be declared invalid or unconstitutional, such declaration of invalidity shall not affect the validity of the remaining portions thereof.

Sec. 21. That original sections 11, 23, 41, 44, 46, 50, 52, 59, 67, and 74, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, and sections 3, 43, 48, 49, 51, 64, and 79, Legislative Bill 259, Eighty-third Legislature, First Session, 1973, as amended respectively by sections 1, 10, 11, 12, 13, 16, and 17, Legislative Bill 582, Eighty-third Legislature, First Session, 1973, are repealed.

Sec. 22. Since an emergency exists, this act shall be in full force and take effect, from and after its passage and approval, according to law.