

LEGISLATURE OF NEBRASKA
ONE HUNDRED EIGHTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1412

FINAL READING

Introduced by Speaker Arch, 14; at the request of the Governor.

Read first time January 18, 2024

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2023, LB243A,
2 section 2; Laws 2023, LB583A, section 1; and Laws 2023, LB814,
3 sections 21, 26, 52, 68, 71, 76, 78, 79, 83, 85, 87, 90, 91, 94, 95,
4 97, 98, 101, 102, 103, 104, 105, 113, 115, 118, 119, 120, 121, 122,
5 124, 130, 132, 133, 136, 165, 173, 198, 219, 221, 222, 223, 224,
6 225, 226, 228, 229, 230, 232, 235, 236, 241, 254, 255, 267, 268,
7 280, 285, 301, 302, 306, and 307; to define terms; to provide,
8 change, and eliminate appropriations for operation of state
9 government, postsecondary education, state aid, and capital
10 construction; to provide, change, and eliminate appropriations of
11 funds allocated to the State of Nebraska from the federal American
12 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended; to repeal the
13 original sections; and to declare an emergency.
14 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Eighth Legislature, First or Second Session, which
4 appropriates funds, FY2023-24 means the period July 1, 2023, through June
5 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025;
6 FY2025-26 means the period July 1, 2025, through June 30, 2026; and
7 FY2026-27 means the period July 1, 2026, through June 30, 2027.

8 Sec. 2. APPROPRIATION LANGUAGE.

9 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
10 set forth in this act to each agency for each program from the respective
11 funds for the general operations of state government, postsecondary
12 education, state aid, capital construction projects, land acquisition,
13 lease-purchase arrangements, and major equipment acquisition, except as
14 otherwise appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2023, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2023, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2023, and June
22 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. There are hereby reappropriated for each agency, program,
31 and fund for FY2023-24 and FY2024-25, any appropriation by the One

1 Hundred Seventh Legislature, First or Second Session, of the unexpended
2 and unencumbered appropriation balances of the Federal Funds allocated to
3 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
4 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
5 802, as amended, unless otherwise indicated in this act and any other
6 legislative bill passed by the One Hundred Eighth Legislature, First or
7 Second Session. Such reappropriation shall retain any provided
8 limitations established by the appropriating legislative bill unless
9 otherwise indicated within this act and any other legislative bill passed
10 by the One Hundred Eighth Legislature, First or Second Session.

11 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting System Manual,
13 and any amendments thereto, on file with the Clerk of the Legislature,
14 are hereby adopted by the Legislature as the definitions for this act,
15 except as provided in section 7 of this act.

16 Sec. 7. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

17 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
18 expenditures for permanent and temporary salaries and per diems and (b)
19 total expenditures for permanent and temporary salaries and per diems
20 shall mean all remuneration paid to employees treated as taxable
21 compensation by the Internal Revenue Service or subject to social
22 security coverage, specifically including payments accounted for as
23 vacation, holidays, sick leave, military leave, funeral leave, maternity
24 leave, administrative leave, compensatory time, deferred compensation, or
25 any other similar form, and amounts withheld pursuant to law, but
26 excluding state contributions for social security, retirement, and
27 employee insurance plans.

28 (2) Total expenditures for permanent and temporary salaries and per
29 diems shall be limited to the amount shown except when federal funds in
30 excess of the amount shown are available and approved by the Governor.
31 Expenditures for permanent and temporary salaries and per diems from such

1 grants shall be in addition to the limitation on permanent and temporary
2 salaries and per diems otherwise shown in this act. No agency shall
3 request any state funds for continuation or replacement of any such
4 personnel or activities in future budget requests. To the extent
5 feasible, requests for increases in the limitation on permanent and
6 temporary salaries and per diems shall be addressed to the Appropriations
7 Committee of the Legislature when the Legislature is in session.

8 (3) Expenditures for permanent and temporary salaries resulting from
9 awards made to employees under sections 81-1346 to 81-1354 shall be in
10 addition to the limitations on permanent and temporary salaries and per
11 diems otherwise shown in this act.

12 (4) The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2024-25 as enumerated in this act shall be
14 the basis for continuation funding for each fiscal year of the succeeding
15 biennium.

16 (5) The limitation on expenditures for permanent and temporary
17 salaries and per diems for FY2023-24 shall be increased by certified
18 encumbrance amounts from FY2022-23 for permanent and temporary salaries
19 and per diems. The limitation on expenditures for permanent and temporary
20 salaries and per diems for FY2024-25 shall be increased by certified
21 encumbrance amounts from FY2023-24 for permanent and temporary salaries
22 and per diems. Encumbered amounts shall be calculated in accordance with
23 section 81-138.01.

24 (6) The limitation on expenditures for permanent and temporary
25 salaries and per diems shall only apply to remuneration paid to state
26 employees or per diem payments made to members of state boards or
27 commissions.

28 (7) The budget administrator of the budget division of the
29 Department of Administrative Services may administratively increase the
30 limitation on expenditures for permanent and temporary salaries and per
31 diems upon receipt of a request for such increase from the director of a

1 state agency certifying the actual amount of the payment to a former
2 employee of such agency, or such employee's beneficiary upon the death of
3 the employee, of accumulated vacation and sick leave pursuant to section
4 81-1325 and the rules and regulations of the State Personnel System
5 governing such payments.

6 Sec. 8. DRAWING AND PAYING WARRANTS.

7 The Director of Administrative Services shall draw warrants upon the
8 proper fund in the state treasury for an amount not to exceed the
9 appropriations set forth in this act upon presentation of proper
10 documentation. The State Treasurer shall pay the warrants out of the
11 appropriate funds.

12 Sec. 9. AGENCY NO. 5 – SUPREME COURT

13 Program No. 434 - Office of Public Guardian

	<u>FY2023-24</u>	<u>FY2024-25</u>
14		
15 <u>CASH FUND est.</u>	<u>18,000</u>	<u>18,000</u>
16 <u>PROGRAM TOTAL</u>	<u>18,000</u>	<u>18,000</u>

17 Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL

18 Program No. 290 - State Settlement Funds

	<u>FY2023-24</u>	<u>FY2024-25</u>
19		
20 <u>CASH FUND</u>	<u>2,250,000</u>	<u>2,250,000</u>
21 <u>PROGRAM TOTAL</u>	<u>2,250,000</u>	<u>2,250,000</u>
22 <u>SALARY LIMIT</u>	<u>750,000</u>	<u>750,000</u>

23 Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 25 - Education, Administration, and Support

	<u>FY2023-24</u>	<u>FY2024-25</u>
25		
26 <u>GENERAL FUND</u>	<u>221,738</u>	<u>462,568</u>
27 <u>CASH FUND</u>	<u>360,762</u>	<u>357,957</u>
28 <u>FEDERAL FUND est.</u>	<u>187,119</u>	<u>2,500,388</u>
29 <u>PROGRAM TOTAL</u>	<u>769,619</u>	<u>3,320,913</u>
30 <u>SALARY LIMIT</u>	<u>500,759</u>	<u>1,255,446</u>

1 There is included in the amount shown for this program for FY2023-24
 2 \$306,960 Cash Funds to be used for administrative purposes for the state
 3 aid provided in Laws 2023, LB583A, section 1, for career and technical
 4 education. There is included in the amount shown for this program for
 5 FY2024-25 \$306,960 Cash Funds to be used for administrative purposes for
 6 the state aid provided in Laws 2023, LB583A, section 1, for career and
 7 technical education.

8 There is included in the amount shown for this program for FY2023-24
 9 \$50,000 Cash Funds to be used for administrative purposes for the
 10 additional state aid provided in Laws 2023, LB583A, section 1, for career
 11 education student organizations. There is included in the amount shown
 12 for this program for FY2024-25 \$50,000 Cash Funds to be used for
 13 administrative purposes for the additional state aid provided in Laws
 14 2023, LB583A, section 1, for career education student organizations.

15 Sec. 12. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 161 - Education Innovation

	<u>FY2023-24</u>	<u>FY2024-25</u>
18 <u>CASH FUND</u>	3,377	3,638
19 <u>PROGRAM TOTAL</u>	3,377	3,638
20 <u>SALARY LIMIT</u>	2,136	2,230

21 Sec. 13. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 Program No. 352 - Disability Determination

	<u>FY2023-24</u>	<u>FY2024-25</u>
24 <u>FEDERAL FUND est.</u>	106,425	105,373
25 <u>PROGRAM TOTAL</u>	106,425	105,373
26 <u>SALARY LIMIT</u>	79,860	77,337

27 Sec. 14. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 401 - Services for the Deaf and Hard of Hearing

	<u>FY2023-24</u>	<u>FY2024-25</u>
30 <u>GENERAL FUND</u>	803	893
31 <u>PROGRAM TOTAL</u>	803	893

1	<u>SALARY LIMIT</u>	<u>716</u>	<u>749</u>
2	Sec. 15. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
3	Program No. 402 - <u>Nebraska Center for the Education of Children who</u>		
4	<u>are Blind or Visually Impaired</u>		
5		<u>FY2023-24</u>	<u>FY2024-25</u>
6	<u>GENERAL FUND</u>	<u>166,980</u>	<u>167,049</u>
7	<u>PROGRAM TOTAL</u>	<u>166,980</u>	<u>167,049</u>
8	<u>SALARY LIMIT</u>	<u>242</u>	<u>255</u>
9	Sec. 16. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
10	Program No. 614 - <u>Professional Practices Commission</u>		
11		<u>FY2023-24</u>	<u>FY2024-25</u>
12	<u>CASH FUND</u>	<u>1,951</u>	<u>2,107</u>
13	<u>PROGRAM TOTAL</u>	<u>1,951</u>	<u>2,107</u>
14	<u>SALARY LIMIT</u>	<u>1,052</u>	<u>1,080</u>
15	Sec. 17. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
16	Program No. 54 - <u>Enforcement of Standards - Common Carriers</u>		
17		<u>FY2023-24</u>	<u>FY2024-25</u>
18	<u>GENERAL FUND</u>	<u>50,149</u>	<u>127,613</u>
19	<u>PROGRAM TOTAL</u>	<u>50,149</u>	<u>127,613</u>
20	<u>SALARY LIMIT</u>	<u>5,833</u>	<u>73,500</u>
21	Sec. 18. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
22	Program No. 793 - <u>Broadband Bridge</u>		
23	<u>No unexpended reappropriation balances of the Federal Funds</u>		
24	<u>allocated to the State of Nebraska from the federal Coronavirus State</u>		
25	<u>Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of</u>		
26	<u>2021, 42 U.S.C. 802, as amended, are hereby reappropriated.</u>		
27	<u>No Federal Funds appropriated to this program are from the funds</u>		
28	<u>allocated to the State of Nebraska from the federal Coronavirus State</u>		
29	<u>Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of</u>		
30	<u>2021, 42 U.S.C. 802, as amended.</u>		

1 Sec. 19. AGENCY NO. 16 – DEPARTMENT OF REVENUE

2 Program No. 108 - Homestead Exemption

	<u>FY2023-24</u>	<u>FY2024-25</u>
4 <u>GENERAL FUND</u>	<u>14,700,000</u>	<u>15,400,000</u>
5 <u>PROGRAM TOTAL</u>	<u>14,700,000</u>	<u>15,400,000</u>

6 There is included in the appropriation to this program for FY2023-24
7 \$14,700,000 General Funds for state aid, which shall only be used for
8 such purpose. There is included in the appropriation to this program for
9 FY2024-25 \$15,400,000 General Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 20. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

12 Program No. 65 - Enforcement of Standards - Financial Institutions

	<u>FY2023-24</u>	<u>FY2024-25</u>
14 <u>CASH FUND</u>	<u>-0-</u>	<u>766,670</u>
15 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>766,670</u>
16 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>687,181</u>

17 Sec. 21. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

18 Program No. 90 - Motor Vehicle License Plates

	<u>FY2023-24</u>	<u>FY2024-25</u>
20 <u>CASH FUND est.</u>	<u>1,562,626</u>	<u>411,538</u>
21 <u>PROGRAM TOTAL</u>	<u>1,562,626</u>	<u>411,538</u>

22 Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 176 - Nursing Incentives

24 The unexpended reappropriation balance of the federal Coronavirus
25 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
26 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is
27 hereby reappropriated for scholarships to students (1) residing in
28 Nebraska, (2) intending to enroll or enrolled in a nursing program that
29 (a) is approved pursuant to sections 38-2232 to 38-2236, (b) is offered
30 by a public or private postsecondary institution in Nebraska, and (c)
31 consists of courses of instruction in regularly scheduled classes leading

1 only to an associate degree, diploma, or bachelor of science in nursing
2 degree, (3) intending to practice as a licensed practical nurse or
3 licensed registered nurse upon completion of the approved nursing
4 program, and (4) agreeing in writing to work for two years in this state
5 as a licensed practical nurse or licensed registered nurse upon
6 completion of the approved nursing program. Each qualifying student shall
7 receive a scholarship of up to \$5,000 per semester or \$3,500 per quarter.

8 Sec. 23. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 354 - Child Welfare Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
10		
11	<u>20,000,000</u>	<u>-0-</u>
12	<u>20,000,000</u>	<u>-0-</u>

13 There is included in the appropriation to this program for FY2023-24
14 \$20,000,000 General Funds for state aid, which shall only be used for
15 such purpose.

16 Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 514 - Health Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
18		
19	<u>1,400,000</u>	<u>4,900,000</u>
20	<u>8,499,657</u>	<u>-0-</u>
21	<u>9,899,657</u>	<u>4,900,000</u>

22 There is included in the appropriation to this program for FY2023-24
23 \$1,400,000 Cash Funds and \$8,499,657 Federal Funds for state aid, which
24 shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2024-25 \$4,900,000 Cash Funds for
26 state aid, which shall only be used for such purpose.

27 There is included in the amount shown as aid for this program for
28 FY2023-24 \$900,000 Cash Funds from the Medicaid Managed Care Excess
29 Profit Fund for evidence-based early intervention home visitation
30 programs. There is included in the amount shown as aid for this program
31 for FY2024-25 \$900,000 Cash Funds from the Medicaid Managed Care Excess

1 Profit Fund for evidence-based early intervention home visitation
2 programs.

3 There is included in the amount shown as aid for this program for
4 FY2023-24 \$500,000 Cash Funds from the Medicaid Managed Care Excess
5 Profit Fund for evidence-based early intervention nurse home visitation
6 programs. There is included in the amount shown as aid for this program
7 for FY2024-25 \$500,000 Cash Funds from the Medicaid Managed Care Excess
8 Profit Fund for evidence-based early intervention nurse home visitation
9 programs.

10 There is included in the amount shown as aid for this program for
11 FY2023-24 \$5,000,000 Federal Funds and for FY2024-25 \$3,000,000 Cash
12 Funds from the Health and Human Services Cash Fund for a grant program
13 for heating, ventilation, and air conditioning system repair or
14 restoration which shall be awarded to a rehabilitation hospital with the
15 capacity to provide interdisciplinary research. The Federal Funds
16 appropriated in this section are from the funds allocated to the State of
17 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
18 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
19 amended.

20 There is included in the amount shown as aid for this program for
21 FY2023-24 \$1,499,657 Federal Funds for the Department of Health and Human
22 Services to distribute payments to facilities receiving the rural
23 assisted-living facilities rate under the medical assistance program, in
24 proportion to the number of 2022 Medicaid Assisted-Living Waiver Days.
25 The Federal Funds appropriated in this section are from the funds
26 allocated to the State of Nebraska from the federal Coronavirus State
27 Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of
28 2021, 42 U.S.C. 802, as amended.

29 There is included in the amount shown as aid for this program for
30 FY2023-24 \$2,000,000 Federal Funds for a grant to a licensed and
31 accredited residential child-caring agency in a city of the primary class

1 to enhance emergency shelter facilities and provide access to services
2 for juveniles involved in the child welfare and juvenile justice systems
3 in residential and community-based settings. The Federal Funds
4 appropriated in this section are from the funds allocated to the State of
5 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
6 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
7 amended.

8 The unexpended reappropriation balance of the federal Coronavirus
9 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
10 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
11 \$2,500,000, is hereby reappropriated. \$19,574,248 of the reappropriation
12 balance of the federal Coronavirus State Fiscal Recovery Fund pursuant to
13 the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended,
14 is for a rural ambulance replacement program and for emergency medical
15 services equipment and services, which shall only be used for such
16 purpose.

17 There is included in the amount shown as aid for this program for
18 FY2024-25 \$500,000 Cash Funds from the Health and Human Services Cash
19 Fund for state aid to a nonprofit organization holding a certificate of
20 exemption under section 501(c)(3) of the Internal Revenue Code of 1986
21 providing health care screening, sports competitions, educational
22 opportunities, and leadership training for persons with developmental or
23 intellectual disabilities.

24 Sec. 25. AGENCY NO. 31 – MILITARY DEPARTMENT

25 Program No. 191 - Governor's Emergency Program - COVID-19

26 The unexpended appropriation balances of the federal Coronavirus
27 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
28 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
29 \$4,000,000, are hereby reappropriated.

30 Sec. 26. AGENCY NO. 31 – MILITARY DEPARTMENT

31 Program No. 544 - National and State Guard

1		<u>FY2023-24</u>	<u>FY2024-25</u>
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,000,000</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,000,000</u>

4 There is included in the appropriation to this program for FY2024-25
5 \$3,000,000 General Funds for state aid, which shall only be used for such
6 purpose.

7 There is included in the amount shown as aid for FY2024-25
8 \$3,000,000 General Funds to award a grant to a municipal airport located
9 in a city of the primary class. The grant shall only be used by the
10 municipal airport for the maintenance, repair, and construction of runway
11 facilities that serve the purpose of providing (1) national and state
12 military preparedness, (2) defense mission support, and (3) civilian
13 passenger or cargo air services.

14 Sec. 27. AGENCY NO. 31 – MILITARY DEPARTMENT
15 Program No. 548 - Tuition Assistance

16		<u>FY2023-24</u>	<u>FY2024-25</u>
17	<u>GENERAL FUND</u>	<u>47,207</u>	<u>47,207</u>
18	<u>PROGRAM TOTAL</u>	<u>47,207</u>	<u>47,207</u>

19 There is included in the appropriation to this program for FY2023-24
20 \$47,207 General Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2024-25 \$47,207 General Funds for state aid, which shall only be used
23 for such purpose.

24 Sec. 28. AGENCY NO. 33 – GAME AND PARKS COMMISSION
25 Program No. 162 - Environmental Trust

26		<u>FY2023-24</u>	<u>FY2024-25</u>
27	<u>CASH FUND</u>	<u>-0-</u>	<u>5,000,000</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,000,000</u>

29 There is included in the appropriation to this program for FY2024-25
30 \$5,000,000 Cash Funds for state aid, which shall only be used for such
31 purpose.

1 Sec. 29. AGENCY NO. 33 – GAME AND PARKS COMMISSION

2 Program No. 337 - Administration

	<u>FY2023-24</u>	<u>FY2024-25</u>
4 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>125,000</u>

5 Sec. 30. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 549 - Parks - Administration and Operation

	<u>FY2023-24</u>	<u>FY2024-25</u>
8 <u>CASH FUND</u>	<u>2,025,000</u>	<u>1,900,000</u>
9 <u>PROGRAM TOTAL</u>	<u>2,025,000</u>	<u>1,900,000</u>

10 There is included in the appropriation to this program for FY2023-24
11 \$125,000 Cash Funds for an engineering study at the Mayhew Cabin
12 Historical Site, which shall only be used for such purpose.

13 Sec. 31. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 550 - Planning and Trails Coordination

	<u>FY2023-24</u>	<u>FY2024-25</u>
16 <u>CASH FUND</u>	<u>-0-</u>	<u>750,000</u>
17 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>750,000</u>

18 There is included in the appropriation to this program for FY2024-25
19 \$750,000 Cash Funds for state aid, which shall only be used for such
20 purpose.

21 Sec. 32. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 965 - Water Recreation Enhancement

	<u>FY2023-24</u>	<u>FY2024-25</u>
24 <u>CASH FUND</u>	<u>-0-</u>	<u>-0-</u>
25 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>

26 The unexpended Cash Fund appropriation balance existing on June 30,
27 2023, less \$6,500,000, is hereby reappropriated.

28 The Game and Parks Commission is hereby authorized to make state
29 park and recreation area improvements pursuant to the Water Recreation
30 Enhancement Act with the appropriation in this section to this program.

1 It is intended that the following projects be undertaken with funds
2 appropriated to this program:

3 Marina construction projects to expand water access and recreational
4 opportunities at Lake McConaughy and the Lewis and Clark Recreation Area;
5 and

6 An event center and lodge at Niobrara State Park.

7 Sec. 33. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 972 - Administrative Facilities-IMPR

	<u>FY2023-24</u>	<u>FY2024-25</u>
9		
10	<u>CASH FUND</u>	<u>-0-</u>
		<u>2,000,000</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>
		<u>2,000,000</u>

12 The Game and Parks Commission is hereby authorized to make
13 improvements to administrative facilities at the Alliance District
14 Office. There is included in the appropriation to this program \$2,000,000
15 Cash Funds for FY2024-25 for such purpose.

16 Sec. 34. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 973 - Fish Production

	<u>FY2023-24</u>	<u>FY2024-25</u>
18		
19	<u>CASH FUND</u>	<u>-0-</u>
		<u>4,000,000</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>
		<u>4,000,000</u>

21 The Game and Parks Commission is hereby authorized to make
22 improvements to the North Platte and Valentine fish hatcheries. There is
23 included in the appropriation to this program \$4,000,000 Cash Funds for
24 FY2024-25 for such purpose.

25 Sec. 35. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

26 Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2023-24</u>	<u>FY2024-25</u>
27		
28	<u>SALARY LIMIT</u>	<u>-0-</u>
		<u>10,000</u>

29 Sec. 36. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

30 Program No. 912 - Nebraska Correctional Center for Women

1		<u>FY2023-24</u>	<u>FY2024-25</u>
2	<u>NEBRASKA CAPITAL</u>		
3	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>2,500,000</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,500,000</u>

5 The Department of Correctional Services is hereby authorized to
6 complete repairs on the Nebraska Correctional Center for Women in York,
7 Nebraska.

8 Sec. 37. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
9 Program No. 648 - Nebraska State Historical Society

10		<u>FY2023-24</u>	<u>FY2024-25</u>
11	<u>GENERAL FUND</u>	<u>20,000</u>	<u>-0-</u>
12	<u>PROGRAM TOTAL</u>	<u>20,000</u>	<u>-0-</u>

13 Sec. 38. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS
14 Program No. 82 - Enforcement of Standards - Engineers and Architects

15		<u>FY2023-24</u>	<u>FY2024-25</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>80,514</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>80,514</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>41,648</u>

19 Sec. 39. AGENCY NO. 64 – NEBRASKA STATE PATROL
20 Program No. 100 - Public Protection

21		<u>FY2023-24</u>	<u>FY2024-25</u>
22	<u>GENERAL FUND</u>	<u>94,412</u>	<u>920,611</u>
23	<u>CASH FUND</u>	<u>200,000</u>	<u>338,000</u>
24	<u>PROGRAM TOTAL</u>	<u>294,412</u>	<u>1,258,611</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>715,471</u>

26 Sec. 40. AGENCY NO. 64 – NEBRASKA STATE PATROL
27 Program No. 205 - Carrier Enforcement

28		<u>FY2023-24</u>	<u>FY2024-25</u>
29	<u>CASH FUND</u>	<u>-0-</u>	<u>133,220</u>
30	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>21,918</u>

1	<u>PROGRAM TOTAL</u>		<u>-0-</u>	<u>155,138</u>
2	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>132,088</u>
3	Sec. 41. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
4	<u>Program No. 630 - State Capitol Security</u>			
5			<u>FY2023-24</u>	<u>FY2024-25</u>
6	<u>REVOLVING FUND</u>		<u>36,969</u>	<u>60,600</u>
7	<u>PROGRAM TOTAL</u>		<u>36,969</u>	<u>60,600</u>
8	<u>SALARY LIMIT</u>		<u>55,000</u>	<u>75,120</u>
9	Sec. 42. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
10	<u>Program No. 904 - Crime Lab Facility</u>			
11		<u>FY2023-24</u>	<u>FY2024-25</u>	<u>FUTURE</u>
12	<u>NEBRASKA CAPITAL</u>			
13	<u>CONSTRUCTION FUND</u>	<u>9,249,755</u>	<u>-0-</u>	<u>-0-</u>
14	<u>PROGRAM TOTAL</u>	<u>9,249,755</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 43. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
16	<u>Program No. 509 - Budget Division</u>			
17			<u>FY2023-24</u>	<u>FY2024-25</u>
18	<u>GENERAL FUND</u>		<u>-0-</u>	<u>525,354</u>
19	<u>PROGRAM TOTAL</u>		<u>-0-</u>	<u>525,354</u>
20	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>410,843</u>
21	Sec. 44. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
22	<u>Program No. 901 - State Capitol Improvements</u>			
23		<u>FY2023-24</u>	<u>FY2024-25</u>	<u>FUTURE</u>
24	<u>NEBRASKA CAPITAL</u>			
25	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>1,500,000</u>	<u>-0-</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,500,000</u>	<u>-0-</u>
27	<u>The Department of Administrative Services is hereby authorized to</u>			
28	<u>design and construct a new fifth floor rotunda gallery in the State</u>			
29	<u>Capitol with the appropriation to this program. This work is to be done</u>			
30	<u>in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air</u>			

1 Conditioning Systems Replacement project. Any unexpended balance shall be
2 reappropriated in any subsequent fiscal year.

3 Sec. 45. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4 Program No. 611 - Economic Recovery

	<u>FY2023-24</u>	<u>FY2024-25</u>
5		
6 <u>CASH FUND</u>	45,000,000	20,000,000
7 <u>PROGRAM TOTAL</u>	45,000,000	20,000,000

8 There is included in the appropriation to this program for FY2023-24
9 \$45,000,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2024-25 \$20,000,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 Sec. 46. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
14 CRIMINAL JUSTICE

15 Program No. 203 - Jail Standards Board

	<u>FY2023-24</u>	<u>FY2024-25</u>
16		
17 <u>CASH FUND</u>	-0-	58,000
18 <u>PROGRAM TOTAL</u>	-0-	58,000
19 <u>SALARY LIMIT</u>	-0-	37,989

20 Sec. 47. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
21 HEARING

22 Program No. 578 - Deaf and Hard of Hearing

23 The unexpended reappropriation balances of the federal Coronavirus
24 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
25 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is
26 hereby reappropriated for the purpose of supporting in-person or virtual
27 interpreting and communication access. The use of these funds shall
28 provide for auxiliary aids and services as defined in 28 C.F.R. 35.104 of
29 the federal Americans with Disabilities Act and for interpreting and
30 communication access in both rural and urban areas.

31 Sec. 48. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

1	<u>Program No. 41 - Administration of Retirement Systems and Deferred</u>		
2	<u>Compensation</u>		
3		<u>FY2023-24</u>	<u>FY2024-25</u>
4	<u>CASH FUND</u>	<u>78,879</u>	<u>-0-</u>
5	<u>PROGRAM TOTAL</u>	<u>78,879</u>	<u>-0-</u>
6	<u>SALARY LIMIT</u>	<u>78,879</u>	<u>118,163</u>

7 Sec. 49. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS

8 Program No. 863 - African American Commission

9		<u>FY2023-24</u>	<u>FY2024-25</u>
10	<u>CASH FUND</u>	<u>-0-</u>	<u>25,000</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000</u>

12 Sec. 50. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

13 Program No. 618 - Tourism Promotion

14		<u>FY2023-24</u>	<u>FY2024-25</u>
15	<u>CASH FUND</u>	<u>-0-</u>	<u>1,500,000</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,500,000</u>

17 Sec. 51. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

18 Program No. 425 - Operations

19		<u>FY2023-24</u>	<u>FY2024-25</u>
20	<u>CASH FUND</u>	<u>-0-</u>	<u>69,090</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,090</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>60,000</u>

23 Sec. 52. Laws 2023, LB243A, section 2, is amended to read:

24 Sec. 2. There is hereby appropriated (1) \$-0- from the Community
25 College Future Fund for FY2023-24 and (2) \$246,499,886 from the Community
26 College Future Fund for FY2024-25 to Agency 83, Aid to Community
27 Colleges, for Program 152, to aid in carrying out the provisions of
28 Legislative Bill 243, One Hundred Eighth Legislature, First Session,
29 2023.

30 There is included in the appropriation to this program for FY2023-24

1 \$-0- Cash Funds for state aid, which shall only be used for such purpose.
2 There is included in the appropriation to this program for FY2024-25
3 \$246,499,886 Cash Funds for state aid, which shall only be used for such
4 purpose.

5 Cash Fund expenditures for this program shall not be limited to the
6 amounts shown and shall be no greater than the amount certified pursuant
7 to subsection (3) of section 85-1543.

8 No expenditures for permanent and temporary salaries and per diems
9 for state employees shall be made from funds appropriated in this
10 section.

11 Sec. 53. Laws 2023, LB583A, section 1, is amended to read:

12 Section 1. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

13 Program No. 158 - Education Aid

	FY2023-24	FY2024-25
14		
15 <u>GENERAL FUND</u>	<u>1,295,931,925</u>	<u>1,277,505,186</u>
16 GENERAL FUND	1,297,560,853	1,212,232,618
17 <u>CASH FUND</u>	<u>347,683,506</u>	<u>327,902,759</u>
18 CASH FUND	320,501,238	328,259,719
19 <u>FEDERAL FUND est.</u>	<u>329,782,926</u>	<u>331,901,676</u>
20 FEDERAL FUND est.	323,174,115	323,174,115
21 <u>PROGRAM TOTAL</u>	<u>1,973,398,357</u>	<u>1,937,309,621</u>
22 PROGRAM TOTAL	1,941,236,206	1,863,666,452

23 There is included in the appropriation to this program for FY2023-24
24 \$1,295,931,925 ~~\$1,297,560,853~~ General Funds, \$347,683,506 ~~\$320,501,238~~
25 Cash Funds, and \$329,782,926 ~~\$323,174,115~~ Federal Funds estimate for
26 state aid, which shall only be used for such purpose. There is included
27 in the appropriation to this program for FY2024-25 \$1,277,505,186
28 ~~\$1,212,232,618~~ General Funds, \$327,902,759 ~~\$328,259,719~~ Cash Funds, and
29 \$331,901,676 ~~\$323,174,115~~ Federal Funds estimate for state aid, which
30 shall only be used for such purpose.

31 There is included in the amount shown for FY2023-24 \$1,028,056,655

1 ~~\$1,030,190,990~~ General Funds which are hereby appropriated to provide
2 state aid to public school districts pursuant to the Tax Equity and
3 Educational Opportunities Support Act. There is included in the amount
4 shown for FY2024-25 \$1,010,135,323 ~~\$944,862,755~~ General Funds which are
5 hereby appropriated to provide state aid to public school districts
6 pursuant to the Tax Equity and Educational Opportunities Support Act.

7 There is included in the amount shown for FY2023-24 \$112,353,248
8 Cash Funds which are hereby appropriated to provide twenty-four percent
9 of foundation aid to public school districts pursuant to the Tax Equity
10 and Educational Opportunities Support Act. There is included in the
11 amount shown for FY2024-25 \$113,145,292 Cash Funds which are hereby
12 appropriated to provide twenty-four percent of foundation aid to public
13 school districts pursuant to the Tax Equity and Educational Opportunities
14 Support Act.

15 There is included in the appropriation to this program for FY2023-24
16 \$505,407 General Funds for state aid for the purpose of meeting the
17 Maintenance of Equity requirement for federal American Rescue Plan
18 Elementary and Secondary School Emergency Relief Funds, which shall only
19 be used for such purpose.

20 There is included in the amount shown for this program \$235,724,424
21 General Funds and \$226,580,280 ~~\$199,041,052~~ Cash Funds provided as state
22 aid for FY2023-24 for special education reimbursement. There is included
23 in the amount shown for this program \$235,724,424 General Funds and
24 \$206,007,489 Cash Funds provided as state aid for FY2024-25 for special
25 education reimbursement.

26 There is included in the amount shown for this program \$1,465,500
27 General Funds provided as state aid for FY2023-24 and \$1,465,500 General
28 Funds provided as state aid for FY2024-25 to carry out the provisions of
29 subsection (2) of section 79-734.

30 There is included in the amount shown for this program \$10,161,395
31 General Funds provided as state aid for FY2023-24 and \$10,161,395 General

1 Funds provided as state aid for FY2024-25 for core services for
2 educational service units.

3 There is included in the amount shown for this program \$3,170,927
4 General Funds provided as state aid for FY2023-24 and \$3,170,927 General
5 Funds provided as state aid for FY2024-25 for technology infrastructure
6 for educational service units.

7 There is included in the amount shown for this program \$281,654
8 General Funds provided as state aid for FY2023-24 and \$281,654 General
9 Funds provided as state aid for FY2024-25 for distance education aid to
10 educational service units.

11 There is included in the amount shown for this program \$617,898
12 General Funds provided as state aid for FY2023-24 and \$617,898 General
13 Funds provided as state aid for FY2024-25 for the school breakfast
14 program.

15 There is included in the amount shown for this program \$392,032
16 General Funds provided as state aid for FY2023-24 and \$392,032 General
17 Funds provided as state aid for FY2024-25 for the school lunch program.

18 There is included in the amount shown for this program \$90,000
19 General Funds provided as state aid for FY2023-24 and \$90,000 General
20 Funds provided as state aid for FY2024-25 for the Summer Food Service
21 Program.

22 There is included in the amount shown for this program \$214,664
23 General Funds provided as state aid for FY2023-24 and \$214,664 General
24 Funds provided as state aid for FY2024-25 for adult basic education
25 programs.

26 There is included in the amount shown for this program \$750,000
27 General Funds provided as state aid for FY2023-24 and \$750,000 General
28 Funds provided as state aid for FY2024-25 for aid to institutions
29 offering high school equivalency programs.

30 There is included in the amount shown for this program \$3,619,357
31 General Funds provided as state aid for FY2023-24 and \$3,619,357 General

1 Funds provided as state aid for FY2024-25 for early childhood education
2 projects.

3 There is included in the amount shown for this program \$7,500,000
4 General Funds provided as state aid for FY2023-24 and \$7,500,000 General
5 Funds provided as state aid for FY2024-25 for the Early Childhood
6 Education Grant Program for at-risk children from birth to age three. It
7 is the intent of the Legislature that a maximum of five percent of
8 General Funds appropriated each fiscal year for the Early Childhood
9 Education Grant Program for at-risk children from birth to age three may
10 be used for evaluation and technical assistance.

11 There is included in the amount shown for this program \$100,000
12 General Funds provided as state aid for FY2023-24 and \$100,000 General
13 Funds provided as state aid for FY2024-25 for scholarships for early
14 childhood education providers.

15 There is included in the amount shown for this program \$69,000
16 General Funds provided as state aid for FY2023-24 and \$69,000 General
17 Funds provided as state aid for FY2024-25 for incentive bonuses for
18 providers of child care and early childhood education programs.

19 There is included in the amount shown for this program \$400,000
20 General Funds provided as state aid for FY2023-24 and \$400,000 General
21 Funds provided as state aid for FY2024-25 for the Nurturing Healthy
22 Behaviors program.

23 There is included in the amount shown for this program \$470,000
24 General Funds provided as state aid for FY2023-24 and \$470,000 General
25 Funds provided as state aid for FY2024-25 for learning community aid.

26 There is included in the amount shown for this program \$2,342,962
27 General Funds provided as state aid for FY2023-24 and \$2,342,962 General
28 Funds provided as state aid for FY2024-25 for programs for learners with
29 high ability.

30 There is included in the amount shown for this program for FY2023-24
31 ~~\$4,809,040~~ ~~\$5,116,000~~ Cash Funds as state aid for career and technical

1 education, to be distributed between secondary and postsecondary schools
 2 according to the formula used for federal Perkins funds as such formula
 3 existed on January 1, 2023. ~~Up to \$306,960 of this amount may be used for~~
 4 ~~administrative purposes.~~ Each school district shall receive no less than
 5 \$7,500. There is included in the amount shown for this program for
 6 FY2024-25 \$4,809,040 ~~\$5,116,000~~ Cash Funds as state aid for career and
 7 technical education, to be distributed between secondary and
 8 postsecondary schools according to the formula used for federal Perkins
 9 funds as such formula existed on January 1, 2023. ~~Up to \$306,960 of this~~
 10 ~~amount may be used for administrative purposes.~~ Each school district
 11 shall receive no less than \$7,500.

12 There is included in the amount shown for this program for FY2023-24
 13 ~~\$150,000~~ ~~\$200,000~~ Cash Funds as state aid, to be evenly distributed
 14 between the career education student organizations. ~~Up to \$50,000 of this~~
 15 ~~amount may be used for administrative purposes.~~ There is included in the
 16 amount shown for this program for FY2024-25 \$150,000 ~~\$200,000~~ Cash Funds
 17 as state aid, to be evenly distributed between the career education
 18 student organizations. ~~Up to \$50,000 of this amount may be used for~~
 19 ~~administrative purposes.~~

20 Sec. 54. Laws 2023, LB814, section 21, is amended to read:

21 Sec. 21. AGENCY NO. 5 – SUPREME COURT

22 Program No. 52 - Operations

	FY2023-24	FY2024-25
23		
24 <u>GENERAL FUND</u>	<u>44,399,895</u>	<u>46,245,349</u>
25 GENERAL FUND	44,474,650	46,258,879
26 CASH FUND est.	3,316,590	3,412,479
27 FEDERAL FUND est.	545,379	548,360
28 <u>PROGRAM TOTAL</u>	<u>48,261,864</u>	<u>50,206,188</u>
29 PROGRAM TOTAL	48,336,619	50,219,718
30 SALARY LIMIT	34,317,976	35,878,792

31 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

3 No. 34 - Court Administration

4 No. 40 - State Law Library

5 No. 396 - County Court System

6 No. 399 - District Court Reporters

7 No. 405 - Court of Appeals

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, less \$5,000,000, is hereby reappropriated.

10 The budget division of the Department of Administrative Services
11 shall administratively transfer General Fund appropriations or Salary
12 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
13 Agency 5, upon written certification by the State Court Administrator
14 that the Supreme Court has determined that such transfer is necessary for
15 the efficient functioning of statewide court operations and the proper
16 administration of justice.

17 There is included in the appropriation to this program for FY2023-24
18 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution
19 state aid, which shall only be used for such purpose. There is included
20 in the appropriation to this program for FY2024-25 \$270,000 General Funds
21 and \$270,000 Cash Funds for dispute resolution state aid, which shall
22 only be used for such purpose.

23 There is included in the appropriation to this program for FY2023-24
24 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
25 income persons involved in Parenting Act cases, as state aid, which shall
26 only be used for such purpose. There is included in the appropriation to
27 this program for FY2024-25 \$500,000 Cash Funds for parenting plan
28 mediation for indigent and lower-income persons involved in Parenting Act
29 cases, as state aid, which shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2023-24
31 ~~\$600,000~~ ~~\$-0-~~ General Funds and for FY2024-25 ~~\$600,000~~ ~~\$-0-~~ General Funds

1 to increase the payments for interpreter services for deaf and hard of
2 hearing persons and for persons unable to communicate the English
3 language, which shall only be used for such purpose.

4 Cash Fund expenditures for this program shall not be limited to the
5 amounts shown.

6 Sec. 55. Laws 2023, LB814, section 26, is amended to read:

7 Sec. 26. AGENCY NO. 5 – SUPREME COURT

8 Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
10 GENERAL FUND	27,797,917	28,556,320
11 CASH FUND est.	6,625,800	6,625,800
12 PROGRAM TOTAL	34,423,717	35,182,120
13 SALARY LIMIT	9,718,417	10,177,745

14 The unexpended General Fund appropriation balance existing on June
15 30, 2023, less \$5,000,000, is hereby reappropriated.

16 Cash Fund expenditures for this program shall not be limited to the
17 amounts shown.

18 Sec. 56. Laws 2023, LB814, section 52, is amended to read:

19 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
22 <u>GENERAL FUND</u>	<u>6,163,710</u>	<u>6,405,553</u>
23 <u>GENERAL FUND</u>	<u>5,977,870</u>	<u>6,128,316</u>
24 <u>CASH FUND</u>	<u>531,628</u>	<u>544,583</u>
25 <u>CASH FUND</u>	<u>529,150</u>	<u>542,465</u>
26 <u>FEDERAL FUND est.</u>	<u>29,393,800</u>	<u>30,035,478</u>
27 <u>FEDERAL FUND est.</u>	<u>29,334,328</u>	<u>30,054,407</u>
28 <u>PROGRAM TOTAL</u>	<u>36,089,138</u>	<u>36,985,614</u>
29 <u>PROGRAM TOTAL</u>	<u>35,841,348</u>	<u>36,725,188</u>
30 <u>SALARY LIMIT</u>	<u>14,545,893</u>	<u>15,214,664</u>

1 ~~SALARY LIMIT~~ ~~14,347,043~~ ~~15,007,839~~

2 There is included in the appropriation to this program for FY2023-24
3 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
4 aid, which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2024-25 \$49,289 General Funds and
6 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
7 for such purpose.

8 It is the intent of the Legislature that the Division of
9 Rehabilitation Services of the State Department of Education and the
10 Division of Developmental Disabilities of the Department of Health and
11 Human Services work collaboratively to focus on employment for
12 individuals with disabilities and to maximize federal matching funds in
13 compliance with the federal Workforce Innovation and Opportunity Act and
14 the federal Home and Community-Based Services Final Rule.

15 Sec. 57. Laws 2023, LB814, section 68, is amended to read:

16 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

17 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
18		
19	<u>27,854,643</u>	<u>30,103,614</u>
20	29,151,989	30,329,776
21	<u>2,303,674</u>	<u>2,381,260</u>
22	2,303,674	2,387,091
23	<u>30,158,317</u>	<u>32,484,874</u>
24	31,455,663	32,716,867
25	<u>18,756,140</u>	<u>19,571,212</u>
26	18,756,140	19,637,643

27 There is included in the appropriation to this program for FY2023-24
28 \$329,808 Cash Funds for staff necessary to audit and enforce provisions
29 of the tobacco Master Settlement Agreement from the Nebraska Health Care
30 Cash Fund. There is included in the appropriation to this program for
31 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce

1 provisions of the tobacco Master Settlement Agreement from the Nebraska
2 Health Care Cash Fund.

3 Sec. 58. Laws 2023, LB814, section 71, is amended to read:

4 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
6		
7 <u>GENERAL FUND</u>	<u>2,144,786</u>	<u>2,286,870</u>
8 GENERAL FUND	2,207,595	2,294,069
9 CASH FUND	746,009	773,859
10 <u>PROGRAM TOTAL</u>	<u>2,890,795</u>	<u>3,060,729</u>
11 PROGRAM TOTAL	2,953,604	3,067,928
12 SALARY LIMIT	1,925,187	2,010,163

13 Sec. 59. Laws 2023, LB814, section 76, is amended to read:

14 Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

15 Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25
16		
17 <u>GENERAL FUND</u>	<u>7,920,261</u>	<u>7,625,475</u>
18 GENERAL FUND	7,938,695	7,699,995
19 CASH FUND	9,181,693	9,451,729
20 FEDERAL FUND est.	4,449,238	4,556,258
21 REVOLVING FUND	424,822	435,436
22 <u>PROGRAM TOTAL</u>	<u>21,976,014</u>	<u>22,068,898</u>
23 PROGRAM TOTAL	21,994,448	22,143,418
24 SALARY LIMIT	9,094,466	9,532,945

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 27 - Shared Services

29 No. 57 - Food Safety and Consumer Protection

30 No. 63 - Animal and Plant Health Protection

1 No. 564 - Ag Promotion and Development

2 There is included in the appropriation to this program for FY2023-24
3 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
4 aid, which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2024-25 \$1,006,000 General Funds and
6 \$420,000 Federal Funds estimate for state aid, which shall only be used
7 for such purpose.

8 There is included in the amount shown as aid for this program
9 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for
10 FY2024-25, for purposes of purchasing assistive technology and equipment
11 for farmers and ranchers pursuant to the Nebraska AgrAbility program
12 which does not otherwise qualify for funding by the United States
13 Department of Agriculture.

14 There is included in the appropriation to this program \$-0- from
15 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from
16 funds allocated to the State of Nebraska from the federal Coronavirus
17 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
18 Act of 2021, 42 U.S.C. 802, as amended.

19 The unexpended reappropriation balances of the federal Coronavirus
20 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
21 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
22 \$32,500 is hereby reappropriated.

23 Sec. 60. Laws 2023, LB814, section 78, is amended to read:

24 Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

25 Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
26		
27 <u>CASH FUND</u>	<u>2,075,837</u>	<u>1,950,792</u>
28 CASH FUND	2,075,837	1,961,343
29 <u>PROGRAM TOTAL</u>	<u>2,075,837</u>	<u>1,950,792</u>
30 PROGRAM TOTAL	2,075,837	1,961,343
31 SALARY LIMIT	1,074,445	1,124,953

1 Sec. 61. Laws 2023, LB814, section 79, is amended to read:

2 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

3 Program No. 193 - Public Protection

	FY2023-24	FY2024-25	
4			
5	<u>GENERAL FUND</u>	<u>3,633,494</u>	<u>3,828,392</u>
6	GENERAL FUND	3,698,196	3,846,465
7	<u>CASH FUND</u>	<u>3,738,071</u>	<u>3,876,891</u>
8	CASH FUND	3,738,071	3,884,019
9	FEDERAL FUND est.	493,100	506,303
10	<u>PROGRAM TOTAL</u>	<u>7,864,665</u>	<u>8,211,586</u>
11	PROGRAM TOTAL	7,929,367	8,236,787
12	SALARY LIMIT	4,148,394	4,349,928

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

- 16 No. 225 - General Operations
- 17 No. 226 - Pipeline Safety
- 18 No. 227 - Underground Storage Tanks
- 19 No. 229 - Cigarette Ignition Propensity Testing
- 20 No. 230 - Safety Inspection Program

21 There is included in the appropriation to this program for FY2023-24
22 \$55,000 Federal Funds estimate for state aid, which shall only be used
23 for such purpose. There is included in the appropriation to this program
24 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
25 only be used for such purpose. If federal restrictions prevent using
26 these Federal Funds for state aid, the State Fire Marshal may reallocate
27 available funds in the Underground Storage Tank Fund to provide state aid
28 payments to the affected political subdivisions.

29 There is included in the appropriation to this program for FY2023-24
30 \$20,000 Cash Funds for fireworks testing, which shall only be used for
31 such purpose. There is included in the appropriation to this program for

1 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
2 used for such purpose.

3 Sec. 62. Laws 2023, LB814, section 83, is amended to read:

4 Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

5 Program No. 69 - Enforcement of Standards - Insurance

	FY2023-24	FY2024-25
6		
7 <u>CASH FUND</u>	<u>12,685,603</u>	<u>13,248,582</u>
8 CASH FUND	12,685,603	13,301,338
9 FEDERAL FUND est.	1,481,247	1,457,703
10 <u>PROGRAM TOTAL</u>	<u>14,166,850</u>	<u>14,706,285</u>
11 PROGRAM TOTAL	14,166,850	14,759,041
12 SALARY LIMIT	9,142,031	9,630,977

13 There is included in the appropriation to this program for FY2023-24
14 \$664,722 Federal Funds estimate for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall
17 only be used for such purpose.

18 Sec. 63. Laws 2023, LB814, section 85, is amended to read:

19 Sec. 85. AGENCY NO. 23 – DEPARTMENT OF LABOR

20 Program No. 31 - Division of Employment

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	10,000,000	-0-
23 <u>CASH FUND</u>	<u>13,107,417</u>	<u>13,060,146</u>
24 CASH FUND	3,107,417	3,152,633
25 <u>FEDERAL FUND est.</u>	<u>47,776,279</u>	<u>47,961,518</u>
26 FEDERAL FUND est.	46,876,279	47,961,518
27 <u>PROGRAM TOTAL</u>	<u>60,883,696</u>	<u>61,021,664</u>
28 PROGRAM TOTAL	59,983,696	51,114,151
29 <u>SALARY LIMIT</u>	<u>22,002,767</u>	<u>22,824,546</u>
30 SALARY LIMIT	22,002,767	22,892,753

1 There is included in the appropriation to this program for FY2023-24
2 \$10,000,000 ~~Cash General~~ Funds for state aid for workforce development,
3 which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2024-25 \$10,000,000 Cash Funds for
5 state aid for workforce development, which shall only be used for such
6 purpose.

7 There is included in the appropriation to this program for FY2023-24
8 \$1,600,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 There is included in the appropriation to this program for FY2023-24
13 ~~\$8,804,743~~ ~~\$7,904,743~~ Federal Funds estimate for state aid, which shall
14 only be used for such purpose. There is included in the appropriation to
15 this program for FY2024-25 \$7,904,743 Federal Funds estimate for state
16 aid, which shall only be used for such purpose.

17 There is included in the appropriation to this program Federal Funds
18 made available to the state under section 903(d) and 903(f) of the
19 federal Social Security Act, as amended, in the amount of \$2,500,000 in
20 FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be
21 necessary, to be used for the administration of the Employment Security
22 Law and public employment offices, including the administration of one-
23 stop career centers to the extent authorized under the federal Social
24 Security Act and the Wagner-Peyser Act and the rules and regulations
25 adopted pursuant thereto. The expenditure or other disposition of section
26 903(d) and 903(f) money appropriated in this section shall be accounted
27 for in accordance with standards established by the United States
28 Secretary of Labor. Except as provided in this section, all provisions of
29 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
30 to this appropriation.

31 There is included in the amount shown as aid for this program for

1 FY2023-24 \$900,000 Federal Funds from funds allocated to the State of
2 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
3 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
4 amended, to provide grants for workforce development and career
5 readiness. The grants shall be used for facility expansion to include
6 more participants in workforce development and career readiness programs.
7 To be eligible for such grant funds, the applicant shall demonstrate a
8 one-to-one match of private funding for the facility expansion. The grant
9 funds shall be evenly distributed between the Nebraska congressional
10 districts.

11 Sec. 64. Laws 2023, LB814, section 87, is amended to read:

12 Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

13 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
14 Vehicle Drivers

	FY2023-24	FY2024-25
15		
16 <u>CASH FUND</u>	<u>37,491,508</u>	<u>39,224,082</u>
17 CASH FUND	38,658,050	39,831,186
18 FEDERAL FUND est.	126,546	48,446
19 <u>PROGRAM TOTAL</u>	<u>37,618,054</u>	<u>39,272,528</u>
20 PROGRAM TOTAL	38,784,596	39,879,632
21 <u>SALARY LIMIT</u>	<u>11,673,050</u>	<u>12,187,558</u>
22 SALARY LIMIT	11,673,050	12,251,457

23 There is included in the appropriation to this program for FY2023-24
24 \$48,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 Sec. 65. Laws 2023, LB814, section 90, is amended to read:

29 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 33 - Administration

	FY2023-24	FY2024-25
31		

1	<u>GENERAL FUND</u>	<u>203,902,152</u>	<u>216,091,547</u>
2	GENERAL FUND	211,458,854	219,932,264
3	<u>CASH FUND</u>	<u>53,656,225</u>	<u>32,146,558</u>
4	CASH FUND	54,563,189	32,522,044
5	<u>FEDERAL FUND est.</u>	<u>375,190,212</u>	<u>383,969,612</u>
6	FEDERAL FUND est.	384,965,165	388,053,951
7	<u>PROGRAM TOTAL</u>	<u>632,748,589</u>	<u>632,207,717</u>
8	PROGRAM TOTAL	650,987,208	640,508,259
9	<u>SALARY LIMIT</u>	<u>213,577,444</u>	<u>219,560,230</u>
10	SALARY LIMIT	213,577,444	220,161,237

11 (1) The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 249 - Medicaid Expansion Administration
- 15 No. 261 - General Operations
- 16 No. 262 - Public Health Administration
- 17 No. 263 - Medicaid and Long-Term Care Administration
- 18 No. 264 - Children and Family Services Administration
- 19 No. 265 - Protection and Safety
- 20 No. 266 - Economic and Family Support
- 21 No. 267 - Developmental Disabilities Service Coordination
- 22 No. 268 - Behavioral Health Administration
- 23 No. 269 - Developmental Disabilities Administration

24 (2) There is included in the appropriation to this program for
25 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
26 emergency care providers licensing from the Nebraska Health Care Cash
27 Fund. There is included in the appropriation to this program for
28 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
29 emergency care providers licensing from the Nebraska Health Care Cash
30 Fund.

31 (3) There is included in the appropriation to this program for

1 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
2 continue the Parkinson's Disease Registry. There is included in the
3 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
4 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
5 Registry.

6 (4) There is included in the appropriation to this program \$404,643
7 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
8 Nebraska Health Care Cash Fund for respite services in each of the
9 service areas designated by the Department of Health and Human Services
10 and for administrative costs, including personnel costs, associated with
11 the Nebraska Lifespan Respite Services Program.

12 (5) There is included in the appropriation to this program for
13 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
14 costs of smoking cessation covered by medicaid. There is included in the
15 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
16 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
17 medicaid.

18 (6) There is included in the appropriation to this program for
19 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
20 health in the second and third congressional districts to coordinate and
21 administer state policy relating to minority health from the Nebraska
22 Health Care Cash Fund. There is included in the appropriation to this
23 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
24 of minority health in the second and third congressional districts to
25 coordinate and administer state policy relating to minority health from
26 the Nebraska Health Care Cash Fund.

27 (7) There is included in the appropriation to this program for
28 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
29 health from the Nebraska Health Care Cash Fund. There is included in the
30 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
31 and operating expenses for public health from the Nebraska Health Care

1 Cash Fund.

2 (8) It is the intent of the Legislature that the Department of
3 Health and Human Services provide quarterly status reports electronically
4 on the replacement and maintenance, including expenditures, of the
5 Medicaid Medical Information System (MMIS).

6 (9) It is the intent of the Legislature that the Department of
7 Health and Human Services provide monthly status reports electronically
8 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
9 medicaid expansion. The department shall include in the reports
10 information on contracts, personnel, waiver applications, decisions and
11 directives of the Centers for Medicare and Medicaid Services, and
12 implementation timelines.

13 Sec. 66. Laws 2023, LB814, section 91, is amended to read:

14 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 38 - Behavioral Health Aid

	FY2023-24	FY2024-25
16		
17 <u>GENERAL FUND</u>	<u>69,505,211</u>	<u>70,382,211</u>
18 GENERAL FUND	84,505,211	85,382,211
19 <u>CASH FUND</u>	<u>21,425,000</u>	<u>21,579,500</u>
20 CASH FUND	17,925,000	18,079,500
21 FEDERAL FUND est.	10,504,971	10,504,971
22 <u>PROGRAM TOTAL</u>	<u>101,435,182</u>	<u>102,466,682</u>
23 PROGRAM TOTAL	112,935,182	113,966,682

24 There is included in the appropriation to this program for FY2023-24
25 ~~\$69,505,211~~ ~~\$84,505,211~~ General Funds, \$21,425,000 ~~\$17,925,000~~ Cash
26 Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall
27 only be used for such purpose. There is included in the appropriation to
28 this program for FY2024-25 \$70,382,211 ~~\$85,382,211~~ General Funds,
29 \$21,579,500 ~~\$18,079,500~~ Cash Funds, and \$10,504,971 Federal Funds
30 estimate for state aid, which shall only be used for such purpose.

31 It is the intent of the Legislature that any provider rate increases

1 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
2 this program and that any provider rate increases appropriated in
3 FY2023-24 and FY2024-25 are in addition to such increases.

4 It is the intent of the Legislature that any appropriation to the
5 department for behavioral health aid and designated as funding to be
6 allocated to a behavioral health region shall be utilized to provide
7 activities pursuant to the approved annual budget of the behavioral
8 health region or additional activities identified through need
9 demonstrated by the region throughout the year.

10 Whenever circumstances occur during the budget year that impact the
11 initial projected behavioral health region budget, the Behavioral Health
12 Regional Governing Board may request a reassignment of funds to
13 accommodate emerging needs identified by the behavioral health region to
14 maximize the ability of the region to implement new behavioral health
15 services and supports or expand capacity in existing services. The
16 Division of Behavioral Health shall approve all such requests which
17 comply with all state and federal requirements. The Division of
18 Behavioral Health shall approve or deny such requests in writing within
19 thirty days.

20 There is included in the amount shown as aid for this program for
21 FY2023-24 ~~\$10,000,000~~ ~~\$6,500,000~~ Cash Funds for state aid for the
22 distribution of national opioid settlement funds, which shall only be
23 used for such purpose. There is included in the amount shown as aid for
24 this program for FY2024-25 ~~\$10,000,000~~ ~~\$6,500,000~~ Cash Funds for state
25 aid for the distribution of national opioid settlement funds, which shall
26 only be used for such purpose.

27 There is included in the amount shown as aid for this program
28 \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for
29 FY2024-25 from the Nebraska Health Care Cash Fund to be used for
30 community-based mental health and substance abuse services, including
31 intermediate-level residential mental health services. It is the intent

1 of the Legislature that these funds shall be distributed to each of the
2 six behavioral health regions based upon a formula determined by the
3 Department of Health and Human Services.

4 There is included in the amount shown as aid for this program
5 \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for
6 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost
7 of maintenance and treatment of persons in emergency protective custody
8 under the Nebraska Mental Health Commitment Act.

9 Sec. 67. Laws 2023, LB814, section 94, is amended to read:

10 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
12 GENERAL FUND	56,602	56,602
13 <u>CASH FUND</u>	<u>11,815,798</u>	<u>12,044,403</u>
14 CASH FUND	11,902,697	12,080,379
15 <u>PROGRAM TOTAL</u>	<u>11,872,400</u>	<u>12,101,005</u>
16 PROGRAM TOTAL	11,959,299	12,136,981
17 SALARY LIMIT	3,834,969	3,967,313

19 Sec. 68. Laws 2023, LB814, section 95, is amended to read:

20 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 250 - Juvenile Services Operations

	FY2023-24	FY2024-25
22 <u>GENERAL FUND</u>	<u>28,458,000</u>	<u>29,470,055</u>
23 GENERAL FUND	28,483,214	29,480,493
24 CASH FUND	1,200,555	1,243,445
25 FEDERAL FUND est.	880,553	912,725
26 <u>PROGRAM TOTAL</u>	<u>30,539,108</u>	<u>31,626,225</u>
27 PROGRAM TOTAL	30,564,322	31,636,663
28 SALARY LIMIT	18,301,091	19,145,339

30 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

3 No. 315 - Office of Juvenile Services

4 No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln

5 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

6 There is included in the appropriation to this program for FY2023-24
7 \$1,000,000 Cash Funds for mental health services to juvenile offenders
8 under section 43-407 from the Nebraska Health Care Cash Fund. There is
9 included in the appropriation to this program for FY2024-25 \$1,000,000
10 Cash Funds for mental health services to juvenile offenders under section
11 43-407 from the Nebraska Health Care Cash Fund.

12 Sec. 69. Laws 2023, LB814, section 97, is amended to read:

13 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
15		
16	<u>66,018,454</u>	<u>76,018,454</u>
17	86,018,454	86,018,454
18	<u>4,160,000</u>	<u>5,360,000</u>
19	4,160,000	4,160,000
20	162,207,325	152,207,325
21	<u>232,385,779</u>	<u>233,585,779</u>
22	252,385,779	242,385,779

23 There is included in the appropriation to this program for FY2023-24
24 ~~\$66,018,454~~ ~~\$86,018,454~~ General Funds, \$4,160,000 Cash Funds, and
25 \$162,207,325 Federal Funds estimate for state aid, which shall only be
26 used for such purpose. There is included in the appropriation to this
27 program for FY2024-25 \$76,018,454 ~~\$86,018,454~~ General Funds, \$5,360,000
28 ~~\$4,160,000~~ Cash Funds, and \$152,207,325 Federal Funds estimate for state
29 aid, which shall only be used for such purpose.

30 There is included in the amount shown as aid for this program for
31 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to

1 aid in carrying out the Nebraska Lifespan Respite Services Program and to
2 provide payment to caregivers to purchase services under the respite
3 subsidy program. There is included in the amount shown as aid for this
4 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care
5 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
6 Program and to provide payment to caregivers to purchase services under
7 the respite subsidy program.

8 There is included in the appropriation to this program for FY2023-24
9 \$10,000,000 federal Temporary Assistance for Needy Families funds for
10 grants to nonprofit organizations holding a certificate of exemption
11 under section 501(c)(3) of the Internal Revenue Code that distributes
12 food in ten or more counties in Nebraska and qualifies for the Emergency
13 Food Assistance Program administered by the United States Department of
14 Agriculture.

15 Sec. 70. Laws 2023, LB814, section 98, is amended to read:

16 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 348 - Medical Assistance

	FY2023-24	FY2024-25
18 GENERAL FUND	1,000,583,595	1,004,665,399
19 <u>CASH FUND</u>	<u>133,894,141</u>	<u>72,117,244</u>
20 CASH FUND	133,894,141	42,117,244
21 <u>FEDERAL FUND est.</u>	<u>2,429,949,804</u>	<u>2,075,656,145</u>
22 FEDERAL FUND est.	2,429,949,804	2,359,659,209
23 <u>PROGRAM TOTAL</u>	<u>3,564,427,540</u>	<u>3,152,438,788</u>
24 PROGRAM TOTAL	3,564,427,540	3,406,441,852

25
26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classification:

29 No. 348 - Medical Assistance

30 No. 349 - Medicaid Expansion Aid

31 There is included in the appropriation to this program for FY2023-24

1 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804
2 Federal Funds estimate for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2024-25 \$1,004,665,399 General Funds, ~~\$72,117,244~~ ~~\$42,117,244~~ Cash
5 Funds, and ~~\$2,075,656,145~~ ~~\$2,359,659,209~~ Federal Funds estimate for state
6 aid, which shall only be used for such purpose.

7 There is included in the amount shown as aid for this program for
8 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
9 a state plan amendment covering tobacco-use cessation in compliance with
10 Title XIX of the federal Social Security Act. There is included in the
11 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds
12 from the Nebraska Health Care Cash Fund for a state plan amendment
13 covering tobacco-use cessation in compliance with Title XIX of the
14 federal Social Security Act. The smoking cessation funding for FY2023-24
15 and FY2024-25 is for the costs of tobacco-use cessation counseling and
16 tobacco-use cessation pharmaceuticals approved by the federal Food and
17 Drug Administration for such purpose.

18 It is the intent of the Legislature that phased-down state
19 contributions to the federal government as defined and required by the
20 federal Medicare Prescription Drug, Improvement, and Modernization Act of
21 2003 may be made from appropriations to this program.

22 The chief executive officer of the Department of Health and Human
23 Services may certify to the budget administrator of the budget division
24 of the Department of Administrative Services FY2023-24 and FY2024-25
25 unexpended appropriation balances for Medical Assistance, Program No.
26 348, available to transfer to Developmental Disability Aid, Program No.
27 424, to be used only to maintain individuals with an intellectual or
28 developmental disability in a medicaid program that best serves their
29 needs at a cost that does not exceed the cost of services provided in an
30 institution. The budget administrator of the budget division of the
31 Department of Administrative Services shall administratively transfer

1 during FY2023-24 and FY2024-25 available appropriations as certified by
2 the chief executive officer of the Department of Health and Human
3 Services from Medical Assistance, Program No. 348, to Developmental
4 Disability Aid, Program No. 424.

5 It is the intent of the Legislature that the Department of Health
6 and Human Services provide monthly status reports electronically to the
7 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid
8 expansion. The department shall include in the report information on
9 policy decisions on services, community engagement, wellness
10 requirements, and rate setting.

11 It is the intent of the Legislature that the total amount
12 appropriated for medicaid nursing facility rates for Program No. 348,
13 specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and
14 \$262,499,923 Federal Funds) and \$449,351,518 for FY2024-25 (\$186,031,528
15 General Funds and \$263,319,990 Federal Funds), shall be used in the
16 medicaid nursing facility rate calculation for Program No. 348, including
17 the calculation of the annual inflation factor.

18 The total amount appropriated for medicaid nursing facility rates
19 for Program No. 348 includes amounts for rate enhancement and any other
20 purpose related to medicaid nursing facility services. The department
21 shall file a report electronically with the Legislative Fiscal Analyst
22 and the Clerk of the Legislature no later than August 1, 2023, on how the
23 inflation factor was calculated for FY2023-24 rates and no later than
24 August 1, 2024, on how the inflation factor was calculated for FY2024-25
25 rates.

26 The department shall file a report electronically with the
27 Legislative Fiscal Analyst and the Clerk of the Legislature between
28 December 15 and December 31 of each year of the biennium ending June 30,
29 2025, identifying the amount of any unspent remaining appropriation from
30 the prior fiscal year's appropriations earmarked for nursing facility
31 payments. The report shall include an identification of encumbrances and

1 retroactive payments.

2 Sec. 71. Laws 2023, LB814, section 101, is amended to read:

3 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	1,864,622	1,874,448
7 <u>FEDERAL FUND est.</u>	<u>2,140,433</u>	<u>2,159,893</u>
8 FEDERAL FUND est.	2,141,078	2,160,160
9 <u>PROGRAM TOTAL</u>	<u>4,005,055</u>	<u>4,034,341</u>
10 PROGRAM TOTAL	4,005,700	4,034,608
11 SALARY LIMIT	1,029,122	1,050,982

12 There is included in the appropriation to this program for FY2023-24
13 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
14 aid, which shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2024-25 \$1,281,202 General Funds and
16 \$993,452 Federal Funds estimate for state aid, which shall only be used
17 for such purpose.

18 Sec. 72. Laws 2023, LB814, section 102, is amended to read:

19 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
21		
22 <u>GENERAL FUND</u>	<u>96,761,818</u>	<u>84,553,606</u>
23 GENERAL FUND	81,870,915	84,598,772
24 <u>CASH FUND</u>	<u>4,415,426</u>	<u>4,455,781</u>
25 CASH FUND	4,415,675	4,455,884
26 <u>FEDERAL FUND est.</u>	<u>5,067,848</u>	<u>5,097,824</u>
27 FEDERAL FUND est.	5,067,858	5,097,828
28 <u>PROGRAM TOTAL</u>	<u>106,245,092</u>	<u>94,107,211</u>
29 PROGRAM TOTAL	91,354,448	94,152,484
30 <u>SALARY LIMIT</u>	<u>66,542,033</u>	<u>55,759,520</u>

1 ~~SALARY LIMIT~~ ~~53,667,033~~ ~~55,759,520~~

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 363 - Lincoln Regional Center

6 No. 870 - Norfolk Sex Offender Treatment

7 Sec. 73. Laws 2023, LB814, section 103, is amended to read:

8 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 421 - Beatrice State Developmental Center

	FY2023-24	FY2024-25
11 <u>GENERAL FUND</u>	<u>13,989,312</u>	<u>14,015,468</u>
12 GENERAL FUND	13,989,467	14,015,532
13 <u>CASH FUND</u>	<u>7,211,509</u>	<u>2,711,509</u>
14 CASH FUND	2,711,509	2,711,509
15 <u>FEDERAL FUND est.</u>	<u>25,049,388</u>	<u>25,563,027</u>
16 FEDERAL FUND est.	25,092,558	25,580,900
17 <u>PROGRAM TOTAL</u>	<u>46,250,209</u>	<u>42,290,004</u>
18 PROGRAM TOTAL	41,793,534	42,307,941
19 SALARY LIMIT	26,968,730	27,829,588

20 The chief executive officer of the Department of Health and Human
21 Services shall certify to the budget administrator of the budget division
22 of the Department of Administrative Services the FY2023-24 and FY2024-25
23 unexpended appropriation balances for the Beatrice State Developmental
24 Center, Program 421, which are available to transition and maintain
25 persons transferred from the Beatrice State Developmental Center to
26 community-based developmental disability or other services. The budget
27 administrator of the budget division of the Department of Administrative
28 Services shall administratively transfer during FY2023-24 and FY2024-25
29 available unexpended appropriation balances as certified by the chief
30 executive officer of the Department of Health and Human Services from the
31 Beatrice State Developmental Center, Program 421, to Developmental

1 Disability Aid, Program 424, and Medical Assistance, Program 348.
2 Sec. 74. Laws 2023, LB814, section 104, is amended to read:

3 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
4 Program No. 424 - Developmental Disability Aid

	FY2023-24	FY2024-25
6 <u>GENERAL FUND</u>	<u>185,955,731</u>	<u>197,567,183</u>
7 GENERAL FUND	175,955,731	197,567,183
8 CASH FUND	12,367,913	12,367,913
9 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>284,003,064</u>
10 <u>PROGRAM TOTAL</u>	<u>198,323,644</u>	<u>493,938,160</u>
11 PROGRAM TOTAL	188,323,644	209,935,096

12 The unexpended reappropriation balance of the federal Coronavirus
13 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
14 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
15 \$27,500,000, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2023-24
17 \$185,955,731 ~~\$175,955,731~~ General Funds, and \$12,367,913 Cash Funds, and
18 \$-0- Federal Funds estimate for state aid, which shall only be used for
19 such purpose. There is included in the appropriation to this program for
20 FY2024-25 \$197,567,183 General Funds, and \$12,367,913 Cash Funds, and
21 \$284,003,064 Federal Funds estimate for state aid, which shall only be
22 used for such purpose.

23 It is the intent of the Legislature that any provider rate increases
24 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
25 this program and that any provider rate increases appropriated in
26 FY2023-24 and FY2024-25 are in addition to such increases.

27 It is the intent of the Legislature that the funds appropriated to
28 this program be used only to maintain individuals with an intellectual or
29 developmental disability in a medicaid program that best serves their
30 needs at a cost that does not exceed the cost of services provided in an
31 institution.

1 There is included in the amount shown as aid for this program for
 2 FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds
 3 from the Nebraska Health Care Cash Fund to be used for services for
 4 persons with developmental disabilities (1) who were on the waiting list
 5 for such services prior to July 1, 2001, and began receiving such
 6 services on and after such date and (2) who are on the waiting list for
 7 such services on and after July 1, 2019, beginning with those who have
 8 been on the waiting list for the greatest length of time past their date
 9 of need.

10 It is the intent of the Legislature that all unutilized or unspent
 11 funds appropriated to Program 424, inclusive of, General Funds will be
 12 distributed at the end of each fiscal year in this order: To service
 13 providers for the needs of persons with developmental disabilities under
 14 subdivision (4)(f) of section 83-1216.

15 Sec. 75. Laws 2023, LB814, section 105, is amended to read:
 16 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 17 Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
18 GENERAL FUND	11,314,060	11,314,060
19 CASH FUND	9,671,882	9,230,000
20 <u>FEDERAL FUND</u>	<u>500,000</u>	<u>-0-</u>
21 <u>PROGRAM TOTAL</u>	<u>21,485,942</u>	<u>20,544,060</u>
22 <u>PROGRAM TOTAL</u>	<u>20,985,942</u>	<u>20,544,060</u>

23 There is included in the appropriation to this program for FY2023-24
 24 \$11,314,060 General Funds, ~~and~~ \$9,671,882 Cash Funds, and \$500,000
 25 Federal Funds for state aid, which shall only be used for such purpose.
 26 There is included in the appropriation to this program for FY2024-25
 27 \$11,314,060 General Funds and \$9,230,000 Cash Funds for state aid, which
 28 shall only be used for such purpose.
 29

30 There is included in the amount shown as aid for this program for
 31 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General

1 Funds for the seven community health centers funded through Federal
2 Program 330, Public Law 104-299, the federal Health Centers Consolidation
3 Act of 1996. Each of the following centers is to receive \$300,000:
4 Charles Drew Health Center, OneWorld Community Health Centers, East
5 Central District Health Department – Good Neighbor Community Health
6 Center, Community Action Partnership of Western Nebraska, Nebraska
7 Medicine Midtown Health Center, Bluestem Health, and Heartland Health
8 Center.

9 There is included in the amount shown as aid for this program for
10 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General
11 Funds for the seven community health centers funded through Federal
12 Program 330, Public Law 104-299, the federal Health Centers Consolidation
13 Act of 1996 for dental services. Each of the following centers is to
14 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
15 Centers, East Central District Health Department – Good Neighbor
16 Community Health Center, Community Action Partnership of Western
17 Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and
18 Heartland Health Center.

19 There is included in the amount shown as aid for this program for
20 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the
21 Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds
22 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
23 seven community health centers funded through Federal Program 330, Public
24 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
25 center is to receive an amount to be distributed proportionally based on
26 the previous fiscal year's number of uninsured clients as reported on the
27 Uniform Data System Report provided to the United States Department of
28 Health and Human Services Bureau of Primary Health Care. The distribution
29 shall be made to Charles Drew Health Center, OneWorld Community Health
30 Centers, East Central District Health Department – Good Neighbor
31 Community Health Center, Community Action Partnership of Western Nebraska

1 Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health,
2 and Heartland Health Center.

3 There is included in the amount shown as aid for this program for
4 FY2023-24 \$531,000 General Funds and for FY2024-25 \$531,000 General Funds
5 to provide funds to tribally owned, urban-based, federally qualified
6 health centers designated under the federal Indian Self-Determination and
7 Education Assistance Act, Public Law 93-638, as such act existed on
8 January 1, 2021.

9 There is included in the amount shown as aid for this program for
10 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the
11 Nebraska Health Care Cash Fund for public health departments. There is
12 included in the amount shown as aid for this program for FY2024-25
13 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
14 Health Care Cash Fund for public health departments. There is included in
15 the amount shown in this section for FY2023-24 \$4,898,246 General Funds
16 and for FY2024-25 \$4,898,246 General Funds to be distributed equally
17 among the eighteen public health departments. There is included in the
18 funds in this section for FY2023-24 \$5,405,000 Cash Funds and for
19 FY2024-25 \$5,405,000 Cash Funds to be distributed among the eighteen
20 public health departments pursuant to section 71-1628.08. There is
21 included in the amount shown in this section for FY2023-24 \$200,000 Cash
22 Funds and for FY2024-25 \$200,000 Cash Funds to be distributed equally
23 among the eighteen public health departments. There is included in the
24 amount shown in this section for FY2023-24 \$1,500,000 General Funds to be
25 distributed among the eighteen public health departments on a per capita
26 basis as determined by the most recent federal decennial census. There is
27 included in the amount shown in this section for FY2024-25 \$1,500,000
28 General Funds to be distributed among the eighteen public health
29 departments on a per capita basis as determined by the most recent
30 federal decennial census.

31 There is included in the amount shown as aid for this program for

1 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the
2 Nebraska Health Care Cash Fund for minority public health services in
3 counties having a minority population equal to or exceeding five percent
4 of the total population of the county in the first and third
5 congressional districts as determined by the most recent federal
6 decennial census. There is included in the amount shown as aid for this
7 program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds
8 from the Nebraska Health Care Cash Fund for minority public health
9 services in counties having a minority population equal to or exceeding
10 five percent of the total population of the county in the first and third
11 congressional districts as determined by the most recent federal
12 decennial census. The Department of Health and Human Services shall
13 distribute the funds on a per capita basis for the purpose of
14 implementing a minority health initiative which may target, but shall not
15 be limited to, infant mortality, cardiovascular disease, obesity,
16 diabetes, and asthma.

17 There is included in the amount shown as aid for this program for
18 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the
19 Nebraska Health Care Cash Fund to be distributed equally to the community
20 health centers in the second congressional district funded through
21 Federal Program 330, Public Law 104-299, the federal Health Centers
22 Consolidation Act of 1996. Such funds shall be used for the purpose of
23 implementing a minority health initiative which may target, but shall not
24 be limited to, infant mortality, cardiovascular disease, obesity,
25 diabetes, and asthma. There is included in the amount shown as aid for
26 this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash
27 Funds from the Nebraska Health Care Cash Fund to be distributed equally
28 to the community health centers in the second congressional district
29 funded through Federal Program 330, Public Law 104-299, the federal
30 Health Centers Consolidation Act of 1996. Such funds shall be used for
31 the purpose of implementing a minority health initiative which may

1 target, but shall not be limited to, infant mortality, cardiovascular
2 disease, obesity, diabetes, and asthma.

3 There is included in the amount shown as aid for this program for
4 FY2023-24 \$500,000 Federal Funds from funds allocated to the State of
5 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
6 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
7 amended, \$-0- Cash Funds from the Nebraska Health Care Cash Fund and for
8 FY2024-25 \$-0- Cash Funds from the Nebraska Health Care Cash Fund for a
9 pilot program related to gun violence. The Department of Health and Human
10 Services shall distribute the funds to a Nebraska-based nonprofit
11 organization that has the status of a tax exempt organization under
12 section 501(c) of the Internal Revenue Code of 1986 located in a city of
13 the metropolitan class , on or before August 1 of each year, distribute
14 the funds to a community health center located in a city of the
15 metropolitan class which is funded through Federal Program 330, Public
16 Law 104-299, the federal Health Centers Consolidation Act of 1996, and
17 which provides services to persons designated under subsection (g), (h),
18 or (i) of section 330 of the federal Public Health Services Act, 42
19 U.S.C. 254b, for a pilot program to assess the need for substantial
20 efforts to prevent post-traumatic stress disorder through the reduction
21 of community gun violence. Such pilot program shall serve children and
22 families within a city of the metropolitan class and within three miles
23 of a major airport as defined in section 13-3303. The pilot program shall
24 assess the degree of community exposure to acts of violence, including,
25 but not limited to, witnessing incidents of fighting or shooting, hearing
26 gunshots, or experiencing an act of community violence; identify
27 treatment services; use the best available evidence-supported assessment
28 procedures and intervention strategies that include non-office-based
29 treatment settings and parent-operated programs; build a sustainable and
30 accessible program beyond the pilot community to engage community
31 partnerships with key stakeholders, including, but not limited to,

1 churches, law enforcement agencies, civic organizations, and businesses;
2 and conduct periodic evaluations for such post-traumatic stress disorder
3 assessment and treatment services, including costs and settings for care,
4 and proximal and distal client outcomes. Any nonprofit organization that
5 is awarded funds for the pilot program pursuant to this section shall
6 provide a detailed report of all efforts, expenditures, and outcomes to
7 the Department of Health and Human Services and the Health and Human
8 Services Committee of the Legislature. ~~It is the intent of the~~
9 ~~Legislature to transfer zero dollars from the Cash Reserve Fund to the~~
10 ~~department for the pilot program for each of fiscal years 2025-26,~~
11 ~~2026-27, and 2027-28.~~

12 Sec. 76. Laws 2023, LB814, section 113, is amended to read:

13 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

14 Total expenditures by the Division of Roads for permanent and
15 temporary salaries and per diems shall not exceed \$135,958,240 for
16 FY2023-24. Total expenditures by the Division of Roads for permanent and
17 temporary salaries and per diems shall not exceed \$141,713,607
18 ~~\$142,063,055~~ for FY2024-25.

19 There is hereby appropriated for FY2023-24 \$494,000,000 from the
20 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
21 appropriated. There is included in the amount appropriated from the
22 Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24
23 \$6,312,705 for assistance to the local transit authorities program and
24 intercity bus system assistance.

25 There is hereby appropriated for FY2024-25 \$502,000,000 from the
26 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
27 appropriated. There is included in the amount appropriated from the
28 Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25
29 \$6,312,705 for assistance to the local transit authorities program and
30 intercity bus system assistance.

31 Sec. 77. Laws 2023, LB814, section 115, is amended to read:

1 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
2 Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
4 <u>CASH FUND est.</u>	<u>4,303,568</u>	<u>4,392,590</u>
5 CASH FUND est.	4,307,318	4,393,824
6 <u>PROGRAM TOTAL</u>	<u>4,303,568</u>	<u>4,392,590</u>
7 PROGRAM TOTAL	4,307,318	4,393,824

8 Cash Fund expenditures shall not be limited to the amount shown.
9 There is included in the appropriation to this program for FY2023-24
10 \$40,200 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for
13 such purpose.

14 Sec. 78. Laws 2023, LB814, section 118, is amended to read:

15 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
16 Program No. 568 - Highway Administration

	FY2023-24	FY2024-25
18 <u>CASH FUND est.</u>	<u>21,193,964</u>	<u>21,547,030</u>
19 CASH FUND est.	21,226,082	22,014,289
20 <u>PROGRAM TOTAL</u>	<u>21,193,964</u>	<u>21,547,030</u>
21 PROGRAM TOTAL	21,226,082	22,014,289

22 Cash Fund expenditures shall not be limited to the amount shown.

23 Sec. 79. Laws 2023, LB814, section 119, is amended to read:

24 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
25 Program No. 569 - Construction

	FY2023-24	FY2024-25
27 <u>CASH FUND est.</u>	<u>983,042,091</u>	<u>996,001,869</u>
28 CASH FUND est.	983,076,468	996,013,179
29 <u>FEDERAL FUND</u>	<u>20,332,043</u>	<u>-0-</u>
30 <u>PROGRAM TOTAL</u>	<u>1,003,374,134</u>	<u>996,001,869</u>

1	PROGRAM TOTAL	983,076,468	996,013,179
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2 Cash Fund expenditures shall not be limited to the amount shown.

3 There is included in the appropriation to this program for FY2023-24
4 \$20,332,043 Federal Funds for surface transportation projects. The
5 Federal Funds appropriated in this section are from the funds allocated
6 to the State of Nebraska from the federal Coronavirus State Fiscal
7 Recovery Fund pursuant to the federal American Rescue Plan Act of 2021,
8 42 U.S.C. 802, as amended.

9 It is the intent of the Legislature that the Department of
10 Transportation shall apply for and make maximum use of available federal
11 funding, including discretionary funding, on all highway construction
12 projects that are eligible for such assistance.

13 Sec. 80. Laws 2023, LB814, section 120, is amended to read:

14 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

15 Program No. 572 - Service and Support

		FY2023-24	FY2024-25
16			
17	<u>CASH FUND est.</u>	<u>33,688,510</u>	<u>34,927,909</u>
18	CASH FUND est.	34,590,388	35,224,630
19	<u>PROGRAM TOTAL</u>	<u>33,688,510</u>	<u>34,927,909</u>
20	PROGRAM TOTAL	34,590,388	35,224,630

21 Cash Fund expenditures shall not be limited to the amount shown.

22 Sec. 81. Laws 2023, LB814, section 121, is amended to read:

23 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

24 Program No. 574 - Maintenance

		FY2023-24	FY2024-25
25			
26	<u>CASH FUND est.</u>	<u>179,940,038</u>	<u>183,835,402</u>
27	CASH FUND est.	180,110,422	183,891,459
28	<u>PROGRAM TOTAL</u>	<u>179,940,038</u>	<u>183,835,402</u>
29	PROGRAM TOTAL	180,110,422	183,891,459

30 Cash Fund expenditures shall not be limited to the amount shown.

31 Sec. 82. Laws 2023, LB814, section 122, is amended to read:

1 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
2 Program No. 596 - State-Owned Aircraft

	FY2023-24	FY2024-25
4 <u>CASH FUND est.</u>	<u>518,632</u>	<u>526,142</u>
5 CASH FUND est.	518,689	526,161
6 <u>PROGRAM TOTAL</u>	<u>518,632</u>	<u>526,142</u>
7 PROGRAM TOTAL	518,689	526,161

8 Cash Fund expenditures shall not be limited to the amount shown.

9 Sec. 83. Laws 2023, LB814, section 124, is amended to read:

10 Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

11 Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
13 <u>GENERAL FUND</u>	<u>49,873,360</u>	<u>54,893,760</u>
14 GENERAL FUND	49,900,624	54,989,268
15 CASH FUND	15,665,797	16,036,475
16 FEDERAL FUND est.	25,438,762	26,680,304
17 <u>PROGRAM TOTAL</u>	<u>90,977,919</u>	<u>97,610,539</u>
18 PROGRAM TOTAL	91,005,183	97,706,047
19 <u>SALARY LIMIT</u>	<u>51,166,302</u>	<u>56,030,206</u>
20 SALARY LIMIT	51,166,302	56,114,934

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 36 - Departmental Administration

25 No. 37 - Veterans' Cemeteries

26 No. 510 - State Service Office

27 No. 519 - Central Nebraska Veterans' Home

28 No. 520 - Norfolk Veterans' Home

29 No. 521 - Western Nebraska Veterans' Home

30 No. 522 - Eastern Nebraska Veterans' Home

31 The unexpended Military Base Development and Support Fund

1 appropriation balance existing on June 30, 2023, is hereby
2 reappropriated.

3 There is included in the appropriation to this program for FY2023-24
4 \$2,500,000 General Funds for state aid, for the purpose of awarding a
5 grant to a not-for-profit organization to complete construction of a
6 memorial to honor the three hundred ninety-six Nebraska military
7 personnel who were killed in action during the Vietnam War.

8 Sec. 84. Laws 2023, LB814, section 130, is amended to read:

9 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 313 - Water Sustainability Fund

	FY2023-24	FY2024-25
11		
12 CASH FUND	10,865,033	10,865,033
13 PROGRAM TOTAL	10,865,033	10,865,033

14 The unexpended Cash Fund appropriation balance existing on June 30,
15 2023, less \$8,481,000, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2023-24
17 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
18 which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus
20 any reappropriated amounts, for state aid, which shall only be used for
21 such purpose.

22 None of the Cash Funds appropriated to this program shall be
23 expended for a rural drinking water project that serves rural water
24 connections and at least four communities in two contiguous counties in
25 order to convert to ground water sources and to provide for water system
26 infrastructure and distribution.

27 Sec. 85. Laws 2023, LB814, section 132, is amended to read:

28 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

29 Program No. 319 - Water Projects

	FY2023-24	FY2024-25
30		
31 <u>CASH FUND</u>	<u>86,800,000</u>	<u>67,800,000</u>

1	CASH FUND	87,800,000	87,800,000
2	FEDERAL FUND	179,200,000	-0-
3	<u>PROGRAM TOTAL</u>	<u>266,000,000</u>	<u>67,800,000</u>
4	<u>PROGRAM TOTAL</u>	<u>267,000,000</u>	<u>87,800,000</u>

5 There is included in the appropriation to this program for FY2023-24
6 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
7 is included in the appropriation to this program for FY2024-25
8 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

9 There is included in the appropriation to this program for FY2023-24
10 ~~\$24,000,000~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic Development
11 Initiative Fund, which includes \$6,000,000 Cash Funds for the purpose of
12 completing all necessary feasibility studies and necessary analyses for
13 the construction and development of a lake project described in the Jobs
14 and Economic Development Initiative Act. The study shall include, but not
15 be limited to, exploring the necessary design and engineering work to
16 determine the best placement and method of lake construction, analysis of
17 environmental and legal issues surrounding construction, determination of
18 best phasing and project management for both construction and longer-term
19 development of the project, and completion of a market and financial
20 analysis to successfully complete both construction and development of
21 the project. There is included in the appropriation to this program for
22 FY2024-25 ~~\$5,000,000~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic
23 Development Initiative Fund.

24 There is included in the appropriation to this program for FY2023-24
25 \$177,200,000 Federal Funds to provide a grant to a city of the primary
26 class that utilizes more than thirty million gallons per day of water to
27 be used for the design, construction, and implementation of additional
28 water supply projects, which shall only be used for such purpose.
29 Eligible project costs shall include, but not be limited to, costs for a
30 water treatment plant, land acquisition, acquiring permits, a wellfield,
31 pumping, and transportation of water over twenty-five miles for the

1 purpose of providing potable water to the city. The Department of Natural
2 Resources may award a grant to a city of the primary class based on
3 criteria and procedures established by the department. The Federal Funds
4 appropriated in this section are from the funds allocated to the State of
5 Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C.
6 802, as amended.

7 There is included in the appropriation to this program for FY2023-24
8 \$2,000,000 Federal Funds to provide a grant to a city of the first class
9 located in the first congressional district that is constructing
10 riverfront improvement projects, including water recreational facilities,
11 arts and entertainment facilities, and other projects associated with
12 riverfront improvement. The Federal Funds appropriated in this section
13 are from the funds allocated to the State of Nebraska from the federal
14 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

15 Sec. 86. Laws 2023, LB814, section 133, is amended to read:

16 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
18		
19	<u>11,710,388</u>	<u>12,221,421</u>
20	11,837,784	12,223,866
21	8,483,790	8,551,272
22	2,114,582	2,144,722
23	<u>22,308,760</u>	<u>22,917,415</u>
24	22,436,156	22,919,860
25	8,126,131	8,503,142

26 There is hereby reappropriated an amount certified by the Department
27 of Natural Resources to the budget administrator of the budget division
28 of the Department of Administrative Services of the unexpended General
29 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
30 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
31 Reappropriated funds shall be allocated to the same budget subprogram.

1 There is included in the appropriation to this program for FY2023-24
2 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
3 Funds estimate, for state aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2024-25
5 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
6 Funds estimate, for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program \$1,200,000
8 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in
9 FY2024-25 from funds allocated to the State of Nebraska from the federal
10 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
11 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data
12 collection.

13 Sec. 87. Laws 2023, LB814, section 136, is amended to read:

14 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

15 Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	5,000,000	5,000,000
18 CASH FUND est.	250,000	250,000
19 FEDERAL FUND est.	4,500,000	4,500,000
20 PROGRAM TOTAL	9,750,000	9,750,000

21 There is no salary limitation for this program.

22 Cash Fund expenditures shall not be limited to the amount shown.

23 The unexpended General Fund appropriation balance existing on June
24 30, 2023, less \$20,000,000, is hereby reappropriated.

25 The unexpended Cash Fund appropriation balance existing on June 30,
26 2023, is hereby reappropriated.

27 ~~The unexpended General Fund and Cash Fund appropriation balances~~
28 ~~existing on June 30, 2023, are hereby reappropriated.~~

29 There is included in the appropriation to this program for FY2023-24
30 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
31 Federal Funds estimate for state aid. There is included in the

1 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
2 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
3 state aid.

4 Expenditures from this program shall not be restricted to state aid
5 if other expenditures are necessary to fulfill the goals of the
6 Governor's Emergency Program.

7 Sec. 88. Laws 2023, LB814, section 165, is amended to read:

8 Sec. 165. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

9 Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
10		
11 <u>GENERAL FUND</u>	<u>1,879,195</u>	<u>2,009,807</u>
12 GENERAL FUND	1,952,388	2,015,297
13 CASH FUND	70,719	70,719
14 <u>PROGRAM TOTAL</u>	<u>1,949,914</u>	<u>2,080,526</u>
15 PROGRAM TOTAL	2,023,107	2,086,016
16 SALARY LIMIT	1,008,094	1,055,475

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 Sec. 89. Laws 2023, LB814, section 173, is amended to read:

20 Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

21 Program No. 200 - Operations

	FY2023-24	FY2024-25
22		
23 <u>GENERAL FUND</u>	<u>337,481,097</u>	<u>349,551,935</u>
24 GENERAL FUND	338,391,603	349,988,620
25 CASH FUND	2,880,252	2,130,252
26 <u>FEDERAL FUND est.</u>	<u>2,296,659</u>	<u>2,296,659</u>
27 FEDERAL FUND est.	1,796,659	1,796,659
28 REVOLVING FUND est.	22,372,626	22,643,806
29 <u>PROGRAM TOTAL</u>	<u>365,030,634</u>	<u>376,622,652</u>
30 PROGRAM TOTAL	365,441,140	376,559,337

1	<u>SALARY LIMIT</u>	<u>203,841,502</u>	<u>211,865,553</u>
2	SALARY LIMIT	203,841,502	212,077,921

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 There is included in the salary limitations provided by this section
6 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund
7 salaries for program classifications 390 and 563, that shall not be
8 limited to the amounts shown.

9 There is included in the appropriation to this program for FY2023-24
10 \$500,000 federal funds and for FY2024-25 \$500,000 federal funds from the
11 funds allocated to the State of Nebraska from the federal Coronavirus
12 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
13 Act of 2021, 42 U.S.C. 802, as amended, for recidivism mitigation.

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 260 - Nebraska Correctional Youth Facility
- 18 No. 300 - Tecumseh Correctional Center
- 19 No. 368 - Lincoln Community Corrections Center
- 20 No. 369 - Omaha Community Corrections Center
- 21 No. 370 - Central Office
- 22 No. 372 - Nebraska State Penitentiary
- 23 No. 373 - Nebraska Center for Women - York
- 24 No. 375 - Diagnostic and Evaluation Center
- 25 No. 376 - Lincoln Correctional Center
- 26 No. 377 - Omaha Correctional Center
- 27 No. 386 - McCook Incarceration Work Camp
- 28 No. 390 - Federal Surplus Property
- 29 No. 391 - Reception and Treatment Center
- 30 No. 495 - Department Central Warehouse
- 31 No. 563 - Correctional Industries

1 Revolving Fund expenditures shall not be limited to the amounts
2 shown.

3 It is intended that the Department of Correctional Services shall
4 maintain a Department Contingency Fund and a Department Equipment Fund.

5 Sec. 90. Laws 2023, LB814, section 198, is amended to read:

6 Sec. 198. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

7 Program No. 781 - University - Administration

8 (1) There is hereby appropriated to the Board of Regents of the
9 University of Nebraska for expenditure and distribution to the campuses
10 by the University of Nebraska Central Administration the following sums
11 of money.

	FY2023-24	FY2024-25
12 GENERAL FUND	667,939,406	698,937,285
13 <u>CASH FUND</u>	<u>-0-</u>	<u>500,000</u>
14 <u>FEDERAL FUND</u>	<u>350,000</u>	<u>-0-</u>
15 <u>PROGRAM TOTAL</u>	<u>668,289,406</u>	<u>699,437,285</u>
16 PROGRAM TOTAL	667,939,406	698,937,285

17
18 (2) There is included in the appropriation to this program for
19 FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career
20 Scholarships, which shall only be used for such purpose. There is
21 included in the appropriation to this program for FY2024-25 \$8,000,000
22 General Funds for state aid for Nebraska Career Scholarships, which shall
23 only be used for such purpose.

24 (3) The unexpended General Fund appropriation balance existing on
25 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
26 program is hereby reappropriated.

27 (4) It is intended that the University of Nebraska Central
28 Administration, upon approval of the Board of Regents of the University
29 of Nebraska, divide and distribute the funds appropriated in this section
30 among all the campuses and the central administration, including the
31 Nebraska College of Technical Agriculture at Curtis. At the direction of

1 the board, these funds may be supplemented by Cash Funds, Federal Funds,
2 Revolving Funds, and Trust Funds.

3 (5) There is included in the appropriation to this program for
4 FY2023-24 an estimated \$3,695,164 General Funds and for FY2024-25 an
5 estimated \$3,787,543 General Funds for the Nebraska College of Technical
6 Agriculture at Curtis.

7 (6) There is included in the appropriation to this program for
8 FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an
9 estimated \$2,804,862 General Funds for the Nebraska Forest Service
10 Program.

11 (7) There is included in the appropriation to this program for
12 FY2023-24 \$1,800,000 General Funds and for FY2024-25 \$1,800,000 General
13 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric
14 cancer research and \$300,000 per year is for pediatric cancer
15 specialists.

16 (8) There is included in the appropriation to this program \$400,000
17 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for
18 the University of Nebraska to partner with the Department of Correctional
19 Services, ~~the regional centers, youth rehabilitation and treatment~~
20 centers, and county correctional facilities ~~or both~~ to develop and offer
21 programs for students studying to become behavioral health professionals.
22 Such programs shall include clinical rotations at the Department of
23 Correctional Services, ~~the regional centers, youth rehabilitation and~~
24 treatment centers, or county correctional facilities ~~center, or both,~~
25 clinical supervision, stipends, and student coordination and recruitment
26 services. The University of Nebraska shall include a report on the
27 outcomes of such recruitment efforts with its biennial budget request
28 submitted in 2020 and 2022. The reports shall include information on
29 whether the students that participated in the clinical rotations
30 subsequently worked in Nebraska as behavioral health professionals.

31 (9) There is included in the appropriation to this program for

1 FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for
2 Food Global Institute to support water and agricultural research and
3 existing collaborative initiatives to implement best practices in water
4 conservation. There is included in the appropriation to this program for
5 FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for
6 Food Global Institute to support water and agricultural research and
7 existing collaborative initiatives to implement best practices in water
8 conservation.

9 (10) There is included in the appropriation to this program for
10 FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General
11 Funds for the Behavioral Health Education Center of Nebraska.

12 (11) It is the intent of the Legislature that the Institute of
13 Agriculture and Natural Resources and the Cooperative Extension Service
14 are treated fairly in the University of Nebraska 2023-2025 biennial
15 budget-setting process.

16 (12)(a) There is included in the appropriation to this program for
17 the Board of Regents of the University of Nebraska for FY2023-24 an
18 estimated \$11,719,478 General Funds and for FY2024-25 an estimated
19 \$11,719,478 General Funds, to be administered by Central Administration,
20 for the purpose of targeted research activities at the University of
21 Nebraska. It is intended that none of these funds be used for new capital
22 construction or renovation, except that a small portion may be used for
23 short-term cash flow. Further, it is intended that an estimated \$315,291
24 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of
25 the estimated \$11,719,478 for FY2024-25 be used in conjunction with the
26 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
27 expected to have an increased emphasis on applied research and technology
28 transfer.

29 (b) It is intended that faculty teams, research centers, or
30 individual faculty from the various colleges and departments of all of
31 the campuses of the University of Nebraska should present research

1 proposals to the Research Fund Advisory Committee and Central
2 Administration for the various targeted research areas after the
3 FY2023-24 appropriation has been made but prior to August 15, 2023.
4 Inherent in this process is the concept that the best proposals be
5 selected regardless of the campus of origin and that selections be made
6 on a competitive basis.

7 (c) It is intended for the EPSCoR Program that faculty teams,
8 clusters, research centers, or individual faculty from the various
9 colleges and departments of all of the campuses of the University of
10 Nebraska and Creighton University should present to the EPSCoR Planning
11 Committee research proposals to be funded by the EPSCoR Program. Inherent
12 in this process is the concept that the best proposals be selected
13 regardless of the campus of origin and that selections be made on a
14 competitive basis. Emphasis shall be placed on technology transfer and
15 the research needs of business and industry. It is intended that the
16 EPSCoR Planning Committee shall continue to develop the Nebraska State
17 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
18 further intended that the existing Research Fund Advisory Committee and
19 the existing EPSCoR Planning Committee coordinate and integrate the
20 planning and project evaluation criteria and procedures for both the
21 Nebraska Research Initiative Program and the EPSCoR Program. Matching
22 funds for any research grants to Creighton University shall be in the
23 form of a contract in which specific services are identified and a time
24 period is specified. Creighton University shall provide an appropriate
25 share of any match.

26 (13) It is intended that:

27 (a) The University of Nebraska shall report its expenditures on the
28 Allotment Status Report and Regular Budget Status Report according to its
29 internal operational and organizational structure, subject to approval by
30 the Accounting Administrator and the budget administrator of the budget
31 division of the Department of Administrative Services;

1 (b) The University of Nebraska shall report its expenditures on the
2 Program Classification Expenditure Report in the NCHEMS-Program
3 Classification Structure, Second Edition, subject to approval by the
4 Accounting Administrator and the budget administrator of the budget
5 division of the Department of Administrative Services;

6 (c) The University of Nebraska shall submit the budget request in
7 the NCHEMS-Program Classification Structure, Second Edition, for the
8 University of Nebraska-Lincoln with an informational budget request for
9 the Institute of Agriculture and Natural Resources, University of
10 Nebraska at Omaha, University of Nebraska Medical Center, University of
11 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
12 and University of Nebraska Central Administration;

13 (d) Comprehensive computer plans at the University of Nebraska shall
14 be biennially updated and submitted to the Legislative Fiscal Analyst and
15 to the budget division of the Department of Administrative Services on or
16 before September 1 of odd-numbered years; and

17 (e) The Nebraska Educational Data System created by Laws 1978, LB
18 897, shall be utilized to support the appropriations and oversight
19 process for postsecondary education. It is further the intent of the
20 Legislature that all institutions shall provide the data in the precise
21 formats required by the Coordinating Commission for Postsecondary
22 Education and that any expenditure of General Funds on the development of
23 new information systems, including any student information system, meet
24 the requirements of the Nebraska Educational Data System as determined by
25 the Coordinating Commission for Postsecondary Education.

26 (14) There is included in the appropriation to this program for
27 FY2023-24 \$350,000 Federal Funds for a study on the viability of using
28 roof-collected rainwater as a safe and sustainable source of drinking
29 water. It is the intent of the Legislature that this research initiative
30 investigate the effectiveness of various filtration and purification
31 methods in removing chemical and biological contaminants from rainwater,

1 with the goal of providing a reliable alternative water source for
2 household use.

3 The Federal Funds appropriated in this section are from the funds
4 allocated to the State of Nebraska from the federal Coronavirus State
5 Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of
6 2021, 42 U.S.C. 802, as amended.

7 There is included in the appropriation to this program for FY2024-25
8 \$500,000 Cash Funds from the Financial Literacy Cash Fund for the tenant
9 assistance project administered by the Housing Justice Clinic at the
10 University of Nebraska College of Law that provides legal services to
11 low-income families facing eviction.

12 Sec. 91. Laws 2023, LB814, section 219, is amended to read:

13 Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 49 - Departmental Administration

	FY2023-24	FY2024-25
15		
16 <u>GENERAL FUND</u>	<u>152,538</u>	<u>-0-</u>
17 GENERAL FUND	152,538	152,538
18 <u>REVOLVING FUND</u>	<u>5,198,260</u>	<u>5,103,391</u>
19 REVOLVING FUND	5,225,882	5,434,113
20 <u>PROGRAM TOTAL</u>	<u>5,350,798</u>	<u>5,103,391</u>
21 PROGRAM TOTAL	5,378,420	5,586,651
22 <u>SALARY LIMIT</u>	<u>3,393,151</u>	<u>3,178,999</u>
23 SALARY LIMIT	3,393,151	3,552,613

24 Sec. 92. Laws 2023, LB814, section 221, is amended to read:

25 Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 170 - Intergovernmental Data Services

	FY2023-24	FY2024-25
27		
28 <u>REVOLVING FUND</u>	<u>1,974,079</u>	<u>2,187,337</u>
29 REVOLVING FUND	2,338,227	2,347,629
30 <u>PROGRAM TOTAL</u>	<u>1,974,079</u>	<u>2,187,337</u>
31 PROGRAM TOTAL	2,338,227	2,347,629

1	SALARY LIMIT	164,214	171,935
2	Sec. 93. Laws 2023, LB814, section 222, is amended to read:		
3	Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
4	Program No. 171 - Materiel Division		
5		FY2023-24	FY2024-25
6	CASH FUND	98,711	98,711
7	<u>REVOLVING FUND</u>	<u>20,654,188</u>	<u>18,355,855</u>
8	REVOLVING FUND	20,675,444	18,357,489
9	<u>PROGRAM TOTAL</u>	<u>20,752,899</u>	<u>18,454,566</u>
10	PROGRAM TOTAL	20,774,155	18,456,200
11	SALARY LIMIT	3,701,442	3,875,445

12 (1) There is included in the appropriation to this program for
13 FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an
14 entity to assist the state with improving government services of state
15 agencies for a period of two years starting on July 1, 2023, and ending
16 on June 30, 2025. The entity shall recommend and support strategies that
17 reduce costs while improving quality, with a target of twenty-five
18 percent improvement overall across all programs during the contract
19 period. Specifically, the entity shall assist with:

20 (a) Developing statewide measures and associated performance targets
21 for improving program outcomes and decreasing overall costs;

22 (b) Developing criteria, rationale, and plans to sequentially review
23 and improve programs;

24 (c) Identifying, recommending, and implementing program changes that
25 improve effectiveness and efficiency to accomplish performance targets;

26 (d) Ensuring fidelity and integrity in the application of
27 improvement principles and techniques;

28 (e) Identifying where and how to repurpose resources for highest
29 impact; and

30 (f) Supporting training and staff development that builds
31 improvement capacity and systems management expertise including

1 performance measurement.

2 (2) The Department of Administrative Services shall electronically
3 provide the results of the improvement to the Legislative Council on or
4 before June 30, 2025.

5 Sec. 94. Laws 2023, LB814, section 223, is amended to read:

6 Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 172 - Information Management Services Division

8		FY2023-24	FY2024-25
9	<u>REVOLVING FUND</u>	<u>61,875,506</u>	<u>63,028,869</u>
10	REVOLVING FUND	62,239,654	63,189,162
11	<u>PROGRAM TOTAL</u>	<u>61,875,506</u>	<u>63,028,869</u>
12	PROGRAM TOTAL	62,239,654	63,189,162
13	SALARY LIMIT	16,135,075	16,893,579

14 Sec. 95. Laws 2023, LB814, section 224, is amended to read:

15 Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 173 - Communications Division

17		FY2023-24	FY2024-25
18	<u>REVOLVING FUND</u>	<u>61,475,874</u>	<u>65,262,096</u>
19	REVOLVING FUND	66,938,087	67,666,492
20	<u>PROGRAM TOTAL</u>	<u>61,475,874</u>	<u>65,262,096</u>
21	PROGRAM TOTAL	66,938,087	67,666,492
22	SALARY LIMIT	12,404,002	12,987,105

23 Sec. 96. Laws 2023, LB814, section 225, is amended to read:

24 Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 180 - Transportation Services Bureau

26		FY2023-24	FY2024-25
27	<u>REVOLVING FUND</u>	<u>10,907,157</u>	<u>11,003,740</u>
28	REVOLVING FUND	10,935,671	11,005,932
29	<u>PROGRAM TOTAL</u>	<u>10,907,157</u>	<u>11,003,740</u>
30	PROGRAM TOTAL	10,935,671	11,005,932

1	SALARY LIMIT	636,993	666,938
2	Sec. 97. Laws 2023, LB814, section 226, is amended to read:		
3	Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
4	Program No. 245 - Nebraska Public Safety Communication System		
5		FY2023-24	FY2024-25
6	<u>REVOLVING FUND</u>	<u>11,866,440</u>	<u>9,936,067</u>
7	REVOLVING FUND	12,958,883	7,991,946
8	<u>PROGRAM TOTAL</u>	<u>11,866,440</u>	<u>9,936,067</u>
9	PROGRAM TOTAL	12,958,883	7,991,946
10	SALARY LIMIT	553,585	579,611

11 (1) There is included in the appropriation to this program for
 12 FY2023-24 \$5,000,000 Revolving Funds and for FY2024-25 \$2,000,000
 13 Revolving Funds, which shall be used for the following purposes:

14 (a) ~~(1)~~ Establishing interoperable communications between state
 15 agencies and volunteer departments as defined in section 35-901, by
 16 providing portable and mobile radios, programming, and installation of
 17 all radios and equipment; and

18 (b) ~~(2)~~ Training for interoperability with the Statewide Radio
 19 System to connect volunteer departments and agencies to the Statewide
 20 Radio System through a grant program. Eligibility for such program shall
 21 be based on the number and type of radios required for each volunteer
 22 department based upon such department's needs and size. The office of the
 23 Chief Information Officer shall not charge any subscription, programming,
 24 or training fee for any volunteer department connected to the Statewide
 25 Radio System after receiving a grant from the program.

26 (2) There is included in the appropriation to this program for
 27 FY2024-25 \$425,000 Revolving Funds, which shall be used for the following
 28 purposes:

29 (a) Establishing interoperable communications between state agencies
 30 and volunteer fire departments by providing portable and mobile radios,
 31 programming, and installation of all radios and equipment for volunteer

1 fire departments that:

2 (i) Are located in a city of the second class or village;

3 (ii) Have two or fewer radios on the Nebraska Statewide Radio
4 System;

5 (iii) Are located in a county with a population of six thousand five
6 hundred inhabitants or more and less than eight thousand inhabitants;

7 (iv) Are located within fifteen miles of a city of the first class
8 which is located in another county and which is fully integrated with the
9 Nebraska Statewide Radio System; and

10 (v) For volunteer fire departments located in a village, have an
11 automatic aid agreement with the city of the first class described in
12 subdivision (iv) of this subdivision; and

13 (b) Training for interoperability with the Nebraska Statewide Radio
14 System to connect volunteer fire departments and agencies to the Nebraska
15 Statewide Radio System through a grant program providing grants for any
16 city of the second class or village that has a volunteer fire department
17 that:

18 (i) Is located in such city of the second class or village;

19 (ii) Has two or fewer radios on the Nebraska Statewide Radio System;

20 (iii) Is located in a county with a population of six thousand five
21 hundred inhabitants or more and less than eight thousand inhabitants;

22 (iv) Is located within fifteen miles of a city of the first class
23 which is located in another county and which is fully integrated with the
24 Nebraska Statewide Radio System; and

25 (v) For a volunteer fire department located in a village, has an
26 automatic aid agreement with the city of the first class described in
27 subdivision (iv) of this subdivision.

28 (3) The office of the Chief Information Officer shall not charge any
29 subscription, programming, or training fee for any volunteer fire
30 department connected to the Nebraska Statewide Radio System after
31 receiving a grant pursuant to subdivision (2)(b) of this section.

1 Sec. 98. Laws 2023, LB814, section 228, is amended to read:
2 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
3 Program No. 535 - Risk Management Division

	FY2023-24	FY2024-25	
4			
5	<u>REVOLVING FUND</u>	<u>540,382</u>	<u>557,418</u>
6	REVOLVING FUND	542,029	557,545
7	<u>PROGRAM TOTAL</u>	<u>540,382</u>	<u>557,418</u>
8	PROGRAM TOTAL	542,029	557,545
9	SALARY LIMIT	227,234	239,281

10 Sec. 99. Laws 2023, LB814, section 229, is amended to read:
11 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
12 Program No. 560 - State Building Division

	FY2023-24	FY2024-25	
13			
14	GENERAL FUND	228,070	230,055
15	CASH FUND	933,457	933,457
16	<u>FEDERAL FUND</u>	<u>375,000</u>	<u>-0-</u>
17	<u>REVOLVING FUND</u>	<u>54,057,690</u>	<u>53,180,695</u>
18	REVOLVING FUND	54,106,533	53,184,451
19	<u>PROGRAM TOTAL</u>	<u>55,594,217</u>	<u>54,344,207</u>
20	PROGRAM TOTAL	55,268,060	54,347,963
21	SALARY LIMIT	8,466,501	8,841,050

22 There is included in the appropriation to this program for FY2023-24
23 \$375,000 Federal Funds as state aid for a grant to a state-owned cemetery
24 for sediment control and storm water projects. The Federal Funds
25 appropriated in this section are from the funds allocated to the State of
26 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
27 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
28 amended.

29 Charges assessed by the Department of Administrative Services
30 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for

1 the Ferguson House shall not annually exceed an amount calculated as
2 follows:

3 (1) Multiply the insured replacement value of the Ferguson House
4 property by two one-hundredths;

5 (2) Divide the amount of tenant-occupied gross square feet of
6 Ferguson House space by the Ferguson House gross square feet of total
7 space; and

8 (3) Multiply the amount computed in subdivision (1) of this section
9 by the amount computed in subdivision (2) of this section.

10 Sec. 100. Laws 2023, LB814, section 230, is amended to read:

11 Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 567 - Accounting Division

	FY2023-24	FY2024-25
14 <u>REVOLVING FUND</u>	<u>10,269,533</u>	<u>10,137,671</u>
15 REVOLVING FUND	10,504,012	9,844,553
16 <u>PROGRAM TOTAL</u>	<u>10,269,533</u>	<u>10,137,671</u>
17 PROGRAM TOTAL	10,504,012	9,844,553
18 <u>SALARY LIMIT</u>	<u>2,821,204</u>	<u>3,224,206</u>
19 SALARY LIMIT	2,821,204	2,953,994

20 Sec. 101. Laws 2023, LB814, section 232, is amended to read:

21 Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 591 - Tort Claims

	FY2023-24	FY2024-25
24 GENERAL FUND	210,000	210,000
25 CASH FUND	170,000	170,000
26 PROGRAM TOTAL	380,000	380,000

27 (1) The following amounts are hereby transferred to the Tort Claims
28 Fund from the respective agency fund balances:

29 (a) \$17,009 from the Department of Transportation;

30 (b) \$7,606 from the Game and Parks Commission;

31 (c) \$5,972 from the Board of Trustees of the Nebraska State

1 Colleges;

2 (d) \$4,755 from the Department of Administrative Services, Building
3 Division;

4 (e) \$466 from the office of the State Treasurer;

5 (f) \$376 from the Nebraska State Historical Society; and

6 (g) \$60 from the Department of Motor Vehicles.

7 Such sum shall be transferred to the risk management and state
8 claims division no later than August 1, 2023, or in four equal payments
9 on August 1, October 1, January 1, and April 1, at the discretion of the
10 Risk Manager.

11 (2) The following amounts are hereby transferred to the Tort Claims
12 Fund from the respective agency fund balances:

13 (a) \$23,178 from the Department of Transportation;

14 (b) \$20,086 from the Game and Parks Commission;

15 (c) \$1,265 from the Department of Revenue;

16 (d) \$648 from the Department of Administrative Services, Materiel
17 Division - Surplus Property; and

18 (e) \$260 from the Board of Trustees of the Nebraska State Colleges -
19 Wayne.

20 ~~(a) \$17,009 from the Department of Transportation;~~

21 ~~(b) \$7,606 from the Game and Parks Commission;~~

22 ~~(c) \$5,972 from the Board of Trustees of the Nebraska State~~
23 ~~Colleges;~~

24 ~~(d) \$4,755 from the Department of Administrative Services, Building~~
25 ~~Division;~~

26 ~~(e) \$466 from the office of the State Treasurer;~~

27 ~~(f) \$376 from the Nebraska State Historical Society; and~~

28 ~~(g) \$60 from the Department of Motor Vehicles.~~

29 Such sum shall be transferred to the risk management and state
30 claims division no later than August 1, 2024, or in four equal payments
31 on August 1, October 1, January 1, and April 1, at the discretion of the

1 Risk Manager.

2 It is the intent of the Legislature that transfers specified in this
3 section for FY2024-25 be adjusted by the One Hundred Eighth Legislature,
4 Second Session, 2024, in accordance with information available after July
5 1, 2023.

6 Sec. 102. Laws 2023, LB814, section 235, is amended to read:

7 Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 594 - State Insurance

	FY2023-24	FY2024-25
9		
10	<u>11,417,795</u>	<u>13,544,411</u>
11	11,417,850	11,544,415
12	<u>PROGRAM TOTAL</u>	<u>13,544,411</u>
13	PROGRAM TOTAL	11,544,415
14	SALARY LIMIT -0-	-0-

15 Sec. 103. Laws 2023, LB814, section 236, is amended to read:

16 Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 605 - Personnel Division

	FY2023-24	FY2024-25
18		
19	GENERAL FUND 1,535,928	1,592,263
20	<u>REVOLVING FUND 8,915,275</u>	<u>9,549,565</u>
21	REVOLVING FUND 8,983,014	9,016,523
22	<u>PROGRAM TOTAL 10,451,203</u>	<u>11,141,828</u>
23	PROGRAM TOTAL 10,518,942	10,608,786
24	<u>SALARY LIMIT 7,702,515</u>	<u>8,262,981</u>
25	SALARY LIMIT 7,702,515	7,762,981

26 Sec. 104. Laws 2023, LB814, section 241, is amended to read:

27 Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 921 - State Patrol Troop A Headquarter Building

	FY2023-24	FY2024-25	FUTURE
29			
30	<u>NEBRASKA CAPITAL</u>		

1	<u>CONSTRUCTION FUND</u>	<u>14,000,000</u>	<u>-0-</u>	<u>-0-</u>
2	NEBRASKA CAPITAL			
3	CONSTRUCTION FUND	32,200,000	-0-	-0-
4	<u>PROGRAM TOTAL</u>	<u>14,000,000</u>	<u>-0-</u>	<u>-0-</u>
5	PROGRAM TOTAL	32,200,000	-0-	-0-

6 The Department of Administrative Services is hereby authorized
7 either to demolish the existing facility and plan, design, construct, and
8 develop a new facility or to purchase, design, and renovate an existing
9 facility for the Nebraska State Patrol Troop A area headquarters in
10 Omaha.

11 ~~The Department of Administrative Services is hereby authorized to~~
12 ~~demolish the existing facility and plan, design, construct, and develop a~~
13 ~~new facility for the Nebraska State Patrol Troop A area headquarters in~~
14 ~~Omaha.~~

15 Sec. 105. Laws 2023, LB814, section 254, is amended to read:

16 Sec. 254. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

17 Program No. 601 - Community and Rural Development

	FY2023-24	FY2024-25	
18			
19	GENERAL FUND	11,388,004	11,463,452
20	CASH FUND	30,954,570	20,981,642
21	FEDERAL FUND est.	51,482,515	54,514,718
22	PROGRAM TOTAL	93,825,089	86,959,812
23	<u>SALARY LIMIT</u>	<u>2,871,549</u>	<u>3,117,189</u>
24	SALARY LIMIT	2,871,549	2,987,189

25 (1) There is included in the appropriation to this program for
26 FY2023-24 \$10,774,162 General Funds, \$29,023,140 Cash Funds, and
27 \$47,530,110 Federal Funds estimate for state aid, which shall only be
28 used for such purpose. There is included in the appropriation to this
29 program for FY2024-25 \$10,777,222 General Funds, \$19,023,140 Cash Funds,
30 and \$50,530,110 Federal Funds estimate for state aid, which shall only be
31 used for such purpose.

1 (2) There is included in the amount shown as aid for FY2024-25
2 \$14,000,000 Cash Funds to provide aid pursuant to the Nebraska Affordable
3 Housing Act.

4 (3) There is included in the amount shown as aid for FY2023-24
5 \$1,000,000 General Funds to provide aid funding to development districts
6 formed under sections 13-1901 to 13-1907. There is included in the amount
7 shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid
8 funding to development districts formed under sections 13-1901 to
9 13-1907.

10 (4) There is included in the amount shown as aid for FY2023-24
11 \$4,877,702 General Funds to provide aid for mentorship programs for
12 nonprofit organizations that meet eligibility requirements designed by
13 the Department of Economic Development to improve reading levels for
14 elementary students. There is included in the amount shown as aid for
15 FY2024-25 \$4,880,762 General Funds to provide aid for mentorship programs
16 for nonprofit organizations that meet eligibility requirements designed
17 by the Department of Economic Development to improve reading levels for
18 elementary students.

19 (5) The unexpended Cash Fund appropriation balance of Cash Funds
20 appropriated from the Lead-Based Paint Hazard Control Cash Fund to this
21 program existing on June 30, 2023, is hereby reappropriated. The
22 unexpended Cash Fund appropriation balance of Cash Funds appropriated to
23 this program from the Rural Workforce Housing Investment Fund existing on
24 June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
25 appropriation balance of Cash Funds appropriated from the Middle Income
26 Workforce Housing Investment Fund to this program existing on June 30,
27 2023, is hereby reappropriated. The unexpended Cash Fund appropriation
28 balance of Cash Funds appropriated from the Nebraska Rural Projects Fund
29 to this program existing on June 30, 2023, is hereby reappropriated.

30 (6)(a) The unexpended reappropriation balances of the federal
31 Coronavirus State Fiscal Recovery Fund pursuant to the federal American

1 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30,
2 2023, for grants to prepare land parcels pursuant to the Rural Workforce
3 Housing Investment Act, is hereby reappropriated for grants for
4 rehabilitation and adaptive reuse of vacant or abandoned property in
5 disproportionately impacted rural communities.

6 (b) In awarding the grants, the Department of Economic Development
7 shall give preference to applicants that applied for grants pursuant to
8 Laws 2022, LB1014, section 42.

9 (c) For the purposes of this subsection:

10 (i) Disproportionately impacted rural communities means any city or
11 village that is located in a county with a population of fewer than one
12 hundred thousand inhabitants as determined by the most recent federal
13 decennial census and that is determined by the Department of Economic
14 Development to have experienced disproportionately negative impacts on
15 public health or the economy, or on both public health and the economy,
16 due to the COVID-19 pandemic; and

17 (ii) Rehabilitation and adaptive reuse of vacant or abandoned
18 property includes land acquisition, predevelopment, and site work in
19 preparation for affordable housing development or installation of
20 neighborhood features for public use, such as parks, recreation
21 facilities, sidewalks, or community gardens.

22 Sec. 106. Laws 2023, LB814, section 255, is amended to read:

23 Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

24 Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
25		
26 <u>GENERAL FUND</u>	<u>34,393,612</u>	<u>38,069,492</u>
27 GENERAL FUND	32,143,612	33,338,250
28 <u>CASH FUND</u>	<u>85,496,953</u>	<u>57,513,677</u>
29 CASH FUND	65,496,953	57,516,022
30 <u>FEDERAL FUND est.</u>	<u>24,687,242</u>	<u>21,179,375</u>
31 FEDERAL FUND est.	21,687,242	21,187,242

1	<u>PROGRAM TOTAL</u>	<u>144,577,807</u>	<u>116,762,544</u>
2	PROGRAM TOTAL	119,327,807	112,041,514
3	<u>SALARY LIMIT</u>	<u>3,967,033</u>	<u>4,140,139</u>
4	SALARY LIMIT	3,791,315	3,964,421

5 The unexpended General Fund appropriation balance existing on June
6 30, 2023, from the appropriation for the Nebraska Career Scholarship
7 program is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance of Cash Funds
9 appropriated from the Intern Nebraska Cash Fund to this program existing
10 on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
11 appropriation balance of Cash Funds appropriated from the Site and
12 Building Development Fund to this program existing on June 30, 2023, is
13 hereby reappropriated.

14 The unexpended reappropriation balances of the federal Coronavirus
15 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
16 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, for
17 distribution to a political subdivision that owns or operates a nuclear
18 power plant in Nebraska, less \$137,000, are hereby reappropriated.

19 There is included in the appropriation to this program for FY2023-24
20 \$2,500,000 General Funds to enter into a contract with an entity to
21 assist the state, for a period of one year ending no later than June 30,
22 2025, with growing the state's bioeconomy industry as defined by 88 Fed.
23 Reg. 25711 (2023). The entity shall recommend and support strategies that
24 secure federal grants for Nebraska and increase the state's real gross
25 domestic product through bioeconomy development initiatives. The
26 Department of Economic Development shall electronically provide the
27 results of the bioeconomy development initiative to the Legislative
28 Council on or before June 30, 2025.

29 There is included in the appropriation to this program for FY2024-25
30 \$5,000,000 General Funds for a state marketing campaign, for the purpose
31 of promoting Nebraska as a place to live, work, and play.

1 There is included in the appropriation to this program for FY2023-24
2 \$26,234,402 General Funds, \$84,839,197 ~~\$64,839,197~~ Cash Funds, and
3 \$23,737,571 ~~\$20,737,571~~ Federal Funds estimate for state aid, which shall
4 only be used for such purpose. There is included in the appropriation to
5 this program for FY2024-25 \$27,234,402 General Funds, \$56,839,197 Cash
6 Funds, and \$20,737,571 Federal Funds estimate for state aid, which shall
7 only be used for such purpose.

8 There is included in the amount shown as aid to this program for
9 FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent
10 Initiative, which shall only be used for such purpose. There is included
11 in the amount shown as aid to this program for FY2024-25 \$250,000 General
12 Funds for the Nebraska Developing Youth Talent Initiative, which shall
13 only be used for such purpose. The Department of Economic Development
14 shall establish a separate budget subprogram to account for the
15 expenditure of funds appropriated for the Nebraska Developing Youth
16 Talent Initiative. It is the intent of the Legislature that the
17 Department of Economic Development shall select industry partners or
18 industry consortiums each fiscal year from regional industries identified
19 by the department to participate in the initiative, which shall be in
20 collaboration with public schools. The initiative shall be designed to
21 reach students beginning in the seventh and eighth grades. An annual
22 evaluation report detailing the outcomes of the initiative shall be
23 provided to the Legislature electronically and to the Governor, not later
24 than September 15th each year.

25 There is included in the amount shown as aid for this program for
26 FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career
27 Scholarships, of which \$4,000,000 shall be allocated to community
28 colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska
29 postsecondary institutions, which shall only be used for such purpose.
30 There is included in the amount shown as aid for this program for
31 FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career

1 Scholarships, of which \$4,000,000 shall be allocated to community
2 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
3 postsecondary institutions, which shall only be used for such purpose.

4 There is included in the amount shown as aid to this program for
5 FY2023-24 \$3,000,000 Federal Funds from the funds allocated to the State
6 of Nebraska from the federal Coronavirus State Fiscal Recovery Fund
7 pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802,
8 as amended, for regional workforce development initiatives of each
9 community college region.

10 Sec. 107. Laws 2023, LB814, section 267, is amended to read:

11 Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
12 CRIMINAL JUSTICE

13 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
14		
15 <u>GENERAL FUND</u>	<u>1,301,459</u>	<u>1,297,447</u>
16 GENERAL FUND	1,301,459	1,318,601
17 CASH FUND	48,166	49,751
18 FEDERAL FUND est.	5,562,142	5,577,179
19 <u>PROGRAM TOTAL</u>	<u>6,911,767</u>	<u>6,924,377</u>
20 PROGRAM TOTAL	6,911,767	6,945,531
21 <u>SALARY LIMIT</u>	<u>816,536</u>	<u>852,637</u>
22 SALARY LIMIT	662,665	694,150

23 There is included in the appropriation to this program for FY2023-24
24 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
25 aid, which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2024-25 \$492,919 General Funds and
27 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
28 for such purpose.

29 There is included in the appropriation to this program for FY2023-24
30 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
31 Victims of Crime Act of 1984 to operate a victim notification system,

1 which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2024-25 \$327,736 General Funds and
3 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
4 to operate a victim notification system, which shall only be used for
5 such purpose.

6 The budget division of the Department of Administrative Services
7 shall administratively transfer Salary Limits among Programs 150, 155,
8 198, 201, 215, and 220 within Agency 78, upon written certification by
9 the executive director that the Nebraska Commission on Law Enforcement
10 and Criminal Justice has determined that such transfer is necessary for
11 the efficient functioning of agency operations.

12 The unexpended General Fund appropriation balance, less aid,
13 existing on June 30, 2023, is hereby reappropriated.

14 Sec. 108. Laws 2023, LB814, section 268, is amended to read:

15 Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
16 CRIMINAL JUSTICE

17 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
18 GENERAL FUND	8,103,566	8,155,058
19 CASH FUND	592,050	615,824
20 FEDERAL FUND est.	73,972	74,979
21 PROGRAM TOTAL	8,769,588	8,845,861
22 SALARY LIMIT	1,253,121	1,311,997

24 The unexpended General Fund appropriation balance existing on June
25 30, 2023, less \$1,300,000, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2023-24
27 \$855,258 General Funds for Training Center building rental charges to be
28 paid to the state building division of the Department of Administrative
29 Services, which shall only be used for such purpose. There is included in
30 the appropriation to this program for FY2024-25 \$855,258 General Funds
31 for Training Center building rental charges to be paid to the state

1 building division of the Department of Administrative Services, which
2 shall only be used for such purpose.

3 There is included in the appropriation to this program for FY2023-24
4 \$344,748 General Funds for the annual depreciation charge to be paid to
5 the state building division of the Department of Administrative Services,
6 which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2024-25 \$344,748 General Funds for
8 the annual depreciation charge to be paid to the state building division
9 of the Department of Administrative Services, which shall only be used
10 for such purpose.

11 All food service charges for students shall be separate and distinct
12 from tuition and fee charges assessed, and such food service charges
13 shall not be included or commingled for purposes of establishing annual
14 tuition and fee rates.

15 Any rules, regulations, or operating instructions adopted by the
16 Nebraska Commission on Law Enforcement and Criminal Justice shall be
17 consistent with the provisions of this section.

18 Sec. 109. Laws 2023, LB814, section 280, is amended to read:

19 Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

20 Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
21		
22 <u>GENERAL FUND</u>	<u>7,102,201</u>	<u>5,858,302</u>
23 GENERAL FUND	7,906,337	7,448,556
24 <u>CASH FUND</u>	<u>49,470,230</u>	<u>40,092,126</u>
25 CASH FUND	49,470,230	40,095,891
26 <u>FEDERAL FUND est.</u>	<u>20,395,650</u>	<u>20,767,658</u>
27 FEDERAL FUND est.	20,395,650	20,856,132
28 <u>PROGRAM TOTAL</u>	<u>76,968,081</u>	<u>66,718,086</u>
29 PROGRAM TOTAL	77,772,217	68,400,579
30 <u>SALARY LIMIT</u>	<u>18,232,982</u>	<u>18,838,772</u>
31 SALARY LIMIT	18,618,830	19,649,335

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 513 - Administration
- 5 No. 586 - Water Quality
- 6 No. 587 - Land Quality
- 7 No. 588 - Air Quality

8 There is included in the appropriation to this program for FY2023-24
9 \$-0- General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal Funds
10 estimate for state aid, which shall only be used for such purpose. There
11 is included in the appropriation to this program for FY2024-25
12 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
13 which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2023-24
15 \$1,000,000 General Funds for a water quality study, which shall only be
16 used for such purpose.

17 There is included in the amount shown as aid for this program for
18 FY2023-24 \$-0- General Funds to provide grant assistance for a rural
19 drinking water project that serves rural water connections and at least
20 four communities in two contiguous counties in order to convert ground
21 water sources and to provide for water system infrastructure and
22 distribution.

23 Sec. 110. Laws 2023, LB814, section 285, is amended to read:

24 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

25 Program No. 515 - Public Employees Retirement

	FY2023-24	FY2024-25
27 <u>GENERAL FUND</u>	<u>60,972,169</u>	<u>66,700,303</u>
28 GENERAL FUND	60,972,169	63,139,000
29 <u>PROGRAM TOTAL</u>	<u>60,972,169</u>	<u>66,700,303</u>
30 PROGRAM TOTAL	60,972,169	63,139,000

31 There is included in the appropriation to this program for FY2023-24

1 \$45,821,148 General Funds to provide additional funding to the School
2 Employees Retirement System of the State of Nebraska, which shall only be
3 used for such purpose. There is included in the appropriation to this
4 program for FY2024-25 \$47,734,715 ~~\$47,000,000~~ General Funds to provide
5 additional funding to the School Employees Retirement System of the State
6 of Nebraska, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2023-24
8 \$9,763,099 General Funds to provide additional funding to the Omaha
9 School Employees Retirement System, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2024-25 \$10,341,416 ~~\$10,100,000~~ General Funds to provide additional
12 funding to the Omaha School Employees Retirement System, which shall only
13 be used for such purpose.

14 There is included in the appropriation to this program for FY2023-24
15 \$4,092,005 General Funds to provide additional funding to the Nebraska
16 State Patrol Retirement System, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2024-25 \$7,253,460 ~~\$4,700,000~~ General Funds to provide additional
19 funding to the Nebraska State Patrol Retirement System, which shall only
20 be used for such purpose.

21 There is included in the appropriation to this program for FY2023-24
22 \$1,295,917 General Funds to provide additional funding to the Nebraska
23 Judges Retirement System, which shall only be used for such purpose.
24 There is included in the appropriation to this program for FY2024-25
25 \$1,370,712 ~~\$1,339,000~~ General Funds to provide additional funding to the
26 Nebraska Judges Retirement System, which shall only be used for such
27 purpose.

28 Pursuant to section 84-1319.01, each state agency participating in
29 the State Employees Retirement System of the State of Nebraska shall
30 contribute an amount to the State Equal Retirement Benefit Fund to
31 provide all similarly situated male and female members with equal

1 benefits. It is the intent of the Legislature that the Public Employees
2 Retirement Board notify each state agency of the amount to be paid to the
3 fund for FY2023-24 and FY2024-25.

4 Sec. 111. Laws 2023, LB814, section 301, is amended to read:

5 Sec. 301. CASH FUNDS.

6 The receipts for FY2023-24 and FY2024-25 inuring to the several Cash
7 Funds, together with any amounts held in account by the State Treasurer
8 on June 30, 2023, are hereby credited to each of the funds respectively.

9 Expenditure of Cash Funds appropriated in this act shall be limited
10 to the amount shown by program except when specific exceptions are made.
11 The amounts appropriated in this act include the following funds:

12 (1) Legislative Council: Nebraska Legislative Shared Information
13 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
14 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
15 Cash Fund, Nebraska Health Care Cash Fund;

16 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
17 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
18 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
19 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
20 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
21 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
22 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
23 Fund, Bar Commission Cash Fund;

24 (3) Governor: Governor's Policy Research Cash Fund;

25 (4) Secretary of State: Records Management Cash Fund, Secretary of
26 State Cash Fund, Election Administration Fund;

27 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

28 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
29 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
30 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
31 Fund;

1 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
2 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
3 Administrative Fund, College Savings Plan Expense Fund, Convention Center
4 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
5 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
6 Cash Fund;

7 (8) State Department of Education: State Department of Education
8 Cash Fund, Certification Fund, Professional Practices Commission Fund,
9 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
10 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
11 District Reorganization Fund, Early Childhood Education Endowment Cash
12 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
13 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
14 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
15 Pathway Program Cash Fund, School Safety and Security Fund;

16 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
17 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
18 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
19 Telecommunications Universal Service Fund, Moisture Testing Examination
20 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
21 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
22 911 Service System Fund, Transportation Network Company Regulation Cash
23 Fund, 211 Cash Fund;

24 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
25 Grant Awards Cash Fund;

26 (11) Department of Revenue: Department of Revenue Enforcement Fund,
27 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
28 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
29 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
30 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
31 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations

1 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
2 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
3 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
4 Department of Revenue Property Assessment Division Cash Fund, Property
5 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
6 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
7 Gamblers Assistance Fund;

8 (12) Department of Agriculture: Fertilizers and Soil Conditioners
9 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
10 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
11 Auction Market Fund, Nebraska Potato Development Fund, Weights and
12 Measures Administrative Fund, Nebraska Poultry and Egg Development,
13 Utilization, and Marketing Fund, Agricultural Products Marketing
14 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
15 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
16 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
17 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
18 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
19 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
20 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
21 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
22 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
23 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
24 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
25 Program Fund;

26 (13) Department of Banking and Finance: Financial Institution
27 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
28 Finance Settlement Cash Fund;

29 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
30 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
31 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,

1 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska
2 Opioid Recovery Fund;

3 (15) Department of Insurance: Department of Insurance Cash Fund;

4 (16) Department of Labor: Employment Security Special Contingent
5 Fund, Nebraska Training and Support Cash Fund, Contractor and
6 Professional Employer Organization Registration Cash Fund, Sector
7 Partnership Program Fund, Workforce Development Program Cash Fund;

8 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
9 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
10 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
11 Registration System Replacement and Maintenance Cash Fund, Operator's
12 License Services Fund, System Replacement and Maintenance Fund, Highway
13 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

14 (18) Department of Health and Human Services: Health and Human
15 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
16 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
17 Cash Fund, University of Nebraska Medical Center Medical Education
18 Revolving Fund, Behavioral Health Services Fund, Professional and
19 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
20 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
21 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
22 Nebraska Emergency Medical System Operations Fund, Radiation
23 Transportation Emergency Response Cash Fund, Nursing Facility Quality
24 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
25 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
26 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
27 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund,
28 HCBS Enhanced FMAP Fund;

29 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
30 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
31 State Highway Capital Improvement Fund, Transportation Infrastructure

1 Bank Fund, Aeronautics Cash Fund, Department of Transportation
2 Aeronautics Capital Improvement Fund;

3 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
4 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
5 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
6 Cash Fund, Veterans Employment Program Fund, Military Installation Base
7 Development and Support Fund;

8 (21) Department of Natural Resources: Water Resources Cash Fund,
9 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
10 Nebraska Soil and Water Conservation Fund, Natural Resources Water
11 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
12 Fund, Department of Natural Resources Cash Fund, Water Sustainability
13 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
14 Perkins County Canal Project Fund, Jobs and Economic Development
15 Initiative Fund, Surface Water Irrigation Infrastructure Fund;

16 (22) State Electrical Board: Electrical Division Fund;

17 (23) Military Department: Military Department Cash Fund, Governor's
18 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
19 Nebraska Emergency Planning and Community Right to Know Cash Fund;

20 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
21 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
22 Fund;

23 (25) Game and Parks Commission: State Game Fund, State Park Cash
24 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
25 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
26 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
27 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
28 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
29 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
30 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
31 Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe

1 Around Water Cash Fund, Trail Development and Maintenance Fund, Water
2 Recreation Enhancement Fund, Museum Construction and Maintenance Fund;
3 (26) Nebraska Library Commission: Nebraska Library Commission Cash
4 Fund;
5 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
6 Commission Rule and Regulation Cash Fund;
7 (28) State Racing and Gaming Commission: Racing and Gaming
8 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
9 Gaming Fund, Track Distribution Fund;
10 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
11 Fund;
12 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
13 Prevention Fund;
14 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
15 Vehicle Industry Licensing Fund;
16 (32) State Real Estate Commission: State Real Estate Commission's
17 Fund;
18 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
19 (34) Department of Correctional Services: Department of Correctional
20 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
21 Skills Programming Fund, Prison Overcrowding Contingency Fund;
22 (35) Nebraska Educational Telecommunications Commission: State
23 Educational Telecommunications Fund, NEB*SAT Cash Fund;
24 (36) Coordinating Commission for Postsecondary Education:
25 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
26 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
27 Teaching Cash Fund, Door to College Scholarship Fund, Community College
28 Gap Assistance Program Fund;
29 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
30 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
31 College Designated Cash Fund, Wayne State College Designated Cash Fund,

- 1 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 2 (38) University of Nebraska: Financial Literacy Cash Fund,
- 3 University Cash Fund, Temporary University Fund, University of Nebraska
- 4 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
- 5 University of Nebraska at Kearney Cash Fund, University of Nebraska
- 6 Central Administration Designated Cash Fund, University of Nebraska-
- 7 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
- 8 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
- 9 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
- 10 Board Cash Fund;
- 11 (39) Nebraska State Fair Board: Nebraska State Fair Support and
- 12 Improvement Cash Fund;
- 13 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
- 14 Appraisal Management Company Fund;
- 15 (41) Nebraska State Historical Society: Historical Society Fund,
- 16 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
- 17 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
- 18 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
- 19 Building Cash Fund, Semiquincentennial Commission Fund;
- 20 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
- 21 Nebraska Wheat Development, Utilization, and Marketing Fund;
- 22 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
- 23 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;
- 24 (44) Board of Engineers and Architects: Engineers and Architects
- 25 Regulation Fund;
- 26 (45) Board of Geologists: Geologists Regulation Fund;
- 27 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
- 28 Ethanol Production Incentive Cash Fund;
- 29 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
- 30 Industry Development Fund;
- 31 (48) State Board of Examiners for Land Surveyors: Land Surveyor

1 Examiner's Fund;

2 (49) Nebraska State Board of Public Accountancy: Certified Public
3 Accountants Fund;

4 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
5 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
6 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
7 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
8 Public Safety Communication System Cash Fund, Combined Law Enforcement
9 Information Network Cash Fund, State DNA Sample and Data Base Fund,
10 Treasury Agency Forfeitures Cash Fund;

11 (51) Department of Administrative Services: Building Renewal
12 Allocation Fund, State Building Renewal Assessment Fund, University
13 Building Renewal Assessment Fund, State College Building Renewal
14 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
15 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
16 Information Technology Infrastructure Fund, Health and Life Benefit
17 Administration Cash Fund, Rural Broadband Task Force Fund, Community
18 College State Dependents Fund;

19 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
20 Cash Fund;

21 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
22 Commission on Latino-Americans Cash Fund;

23 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
24 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

25 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
26 Nebraska Health Care Cash Fund;

27 (56) Department of Economic Development: Job Training Cash Fund,
28 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
29 Community Center Financing Fund, Lead-Based Paint Hazard Control Cash
30 Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund,
31 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized

1 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
2 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
3 Nebraska Transformational Project Fund, Site and Building Development
4 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
5 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
6 Investment Fund, Economic Development Cash Fund, Panhandle Improvement
7 Project Cash Fund, Youth Outdoor Education Innovation Fund;

8 (57) State Board of Landscape Architects: State Board of Landscape
9 Architects Cash Fund;

10 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

11 (59) Nebraska Investment Council: State Investment Officer's Cash
12 Fund;

13 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
14 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
15 Improvement Fund, Victim's Compensation Fund, Community Corrections
16 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

17 (61) Commission for the Blind and Visually Impaired: Commission for
18 the Blind and Visually Impaired Cash Fund;

19 (62) Commission for the Deaf and Hard of Hearing: Commission for the
20 Deaf and Hard of Hearing Fund;

21 (63) Community College Aid: Nebraska Community College Aid Cash
22 Fund, Community College Future Fund;

23 (64) Department of Environment and Energy: Integrated Solid Waste
24 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
25 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
26 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
27 Treatment Operator Certification Cash Fund, Local Site Selection Cash
28 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
29 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
30 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
31 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,

1 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
2 Onsite Wastewater Treatment System Certification and Registration Cash
3 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
4 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
5 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
6 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
7 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
8 Environmental Response Cash Fund, Water Well Standards and Contractors'
9 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
10 Fund, Lead Service Line Cash Fund;

11 (65) Public Employees Retirement Board: School Expense Fund, Judges
12 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
13 Fund, State Employees Retirement System Expense Fund, County Employees
14 Retirement System Expense Fund, State Cash Balance Expense Fund, County
15 Cash Balance Expense Fund, Class V School Employees Retirement System
16 Management Work Plan Fund;

17 (66) Dry Bean Commission: Dry Bean Development, Utilization,
18 Promotion, and Education Fund;

19 (67) Nebraska Accountability and Disclosure Commission: Nebraska
20 Accountability and Disclosure Commission Cash Fund;

21 (68) Corn Development, Utilization, and Marketing Board: Nebraska
22 Corn Development, Utilization, and Marketing Fund;

23 (69) Nebraska Hemp Commission: Hemp Promotion Fund;

24 (70) Commission on Indian Affairs: Commission on Indian Affairs Cash
25 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
26 American Scholarship and Leadership Fund;

27 (71) Nebraska Tourism Commission: State Visitors Promotion Cash
28 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
29 Promotional Cash Fund;

30 (72) Grain Sorghum Development, Utilization, and Marketing Board:
31 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum

1 National Checkoff Fund;

2 (73) Tax Equalization and Review Commission: Tax Equalization and
3 Review Commission Cash Fund;

4 (74) Commission on Public Advocacy: Legal Education for Public
5 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
6 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
7 Legal Services Fund;~~and~~

8 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and ~~and~~

9 (76) Commission on African American Affairs: Commission on African
10 American Affairs Cash Fund.

11 Sec. 112. Laws 2023, LB814, section 302, is amended to read:

12 Sec. 302. FEDERAL FUNDS.

13 (1) The receipts for FY2023-24 and FY2024-25 inuring to the several
14 Federal Funds, together with any amounts held in account by the State
15 Treasurer on June 30, 2023, are hereby credited to each of the funds
16 respectively. Expenditure of Federal Funds appropriated in this act shall
17 not be limited to the amount shown.

18 (2) Any Federal Funds, not otherwise appropriated, any additional
19 Federal Funds made available to the credit of the State Treasurer, and
20 any amounts on hand in any such Federal Funds on June 30, 2023, are
21 hereby appropriated to the expending agency designated by the federal
22 government or, if none is designated, to such expending agency as may be
23 designated by the Governor.

24 (3) For any capital construction project for which federal funds are
25 allocated, any federal funds not otherwise appropriated, any additional
26 funds made available to the credit of the State Treasurer, and any
27 unexpended balances in federal funds on the operative date of this act
28 are hereby appropriated and reappropriated to the agency and project.

29 (4) Federal Funds allocated to the State of Nebraska from the
30 federal Coronavirus State Fiscal Recovery Fund pursuant to the federal
31 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, that are

1 appropriated by the Legislature to an agency that verifies that the
2 agency is unable to meet the deadline for use of funds as required by the
3 federal American Rescue Plan Act of 2021, 42 U.S.C. 802(c), for any
4 amount of such funds appropriated to the agency, may be reallocated by
5 the Governor on or after July 1, 2024, but before December 31, 2024, to
6 any agency which has previously been appropriated Federal Funds allocated
7 to the State of Nebraska from the federal Coronavirus State Fiscal
8 Recovery Fund pursuant to the federal American Rescue Plan Act of 2021,
9 42 U.S.C. 802, as amended, for the same purpose as the previously
10 appropriated funds.

11 Sec. 113. Laws 2023, LB814, section 306, is amended to read:

12 Sec. 306. GENERAL FUND TRANSFERS.

13 (1) The State Treasurer shall make the transfers specified in this
14 section from the General Fund to the designated fund, in the amounts
15 indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on
16 July 1, 2023, or as soon thereafter as administratively possible, and
17 transfers for FY2024-25 shall occur on July 1, 2024, or as soon
18 thereafter as administratively possible. All agencies with administrative
19 responsibilities for these funds shall assist the State Treasurer as
20 needed in implementing the transfers.

21 (2) Transfers from the General Fund for FY2023-24 shall include
22 transfers to:

23 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
24 unexpended balance existing on June 30, 2023, in (i) the Nebraska State
25 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
26 special checking account or accounts used by the Nebraska State Patrol,
27 and (iv) the possession of agency personnel involved in investigations,
28 when the unexpended balances resulted from General Fund transfers to the
29 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
30 transfers made shall be subject to a final reconciliation of available
31 investigation cash fund balances as of June 30, 2023, by the Nebraska

1 State Patrol.

2 It is the intent of the Legislature that the Nebraska State Patrol
3 have available a total of \$115,000 from the General Fund for FY2023-24 to
4 be used in making drug purchases, for enforcing Nebraska laws relating to
5 felonies, for enforcing the Nebraska liquor laws, and for payment of
6 investigative expenses;

7 (b) The Property Tax Credit Cash Fund: \$360,000,000 on or before
8 December 15, 2023, on such date as directed by the budget administrator
9 of the budget division of the Department of Administrative Services;

10 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
11 2024, on such date as directed by the budget administrator of the budget
12 division of the Department of Administrative Services;

13 (d) The Community College State Dependents Fund: \$1,000,000 on or
14 before July 10, 2023, on such date as directed by the budget
15 administrator of the budget division of the Department of Administrative
16 Services;

17 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before
18 June 30, 2024, on such dates and in such amounts as directed by the
19 budget administrator of the budget division of the Department of
20 Administrative Services;

21 (f) The Site and Building Development Fund: \$5,000,000 on or before
22 June 30, 2024, on such dates and in such amounts as directed by the
23 budget administrator of the budget division of the Department of
24 Administrative Services;

25 (g) The Compensation Court Cash Fund: \$750,000 on or after July 1,
26 2023, but before December 31, 2023, on such dates and in such amounts as
27 directed by the budget administrator of the budget division of the
28 Department of Administrative Services;

29 (h) The Lead Service Line Cash Fund: \$10,000,000 on or before June
30 30, 2024, on such dates and in such amounts as directed by the budget
31 administrator of the budget division of the Department of Administrative

1 Services; and

2 (i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
3 on or before December 31, 2023, on such dates and in such amounts as
4 directed by the budget administrator of the budget division of the
5 Department of Administrative Services.

6 (3) Transfers from the General Fund for FY2024-25 shall include
7 transfers to:

8 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
9 unexpended balance existing on June 30, 2024, in (i) the Nebraska State
10 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
11 special checking account or accounts used by the Nebraska State Patrol,
12 and (iv) the possession of agency personnel involved in investigations,
13 when the unexpended balances resulted from General Fund transfers to the
14 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
15 transfers made shall be subject to a final reconciliation of available
16 investigation cash fund balances as of June 30, 2024, by the Nebraska
17 State Patrol.

18 It is the intent of the Legislature that the Nebraska State Patrol
19 have available a total of \$115,000 from the General Fund for FY2024-25 to
20 be used in making drug purchases, for enforcing Nebraska laws relating to
21 felonies, for enforcing the Nebraska liquor laws, and for payment of
22 investigative expenses;

23 (b) The Property Tax Credit Cash Fund: \$395,000,000 on or before
24 December 15, 2024, on such date as directed by the budget administrator
25 of the budget division of the Department of Administrative Services;

26 (c) The Water Sustainability Fund: \$2,519,000 ~~\$11,000,000~~ on or
27 before June 30, 2025, on such dates and in such amounts as directed by
28 the budget administrator of the budget division of the Department of
29 Administrative Services;

30 ~~(d) The Community College State Dependents Fund: \$1,500,000 on or~~
31 ~~before July 10, 2024, on such date as directed by the budget~~

1 ~~administrator of the budget division of the Department of Administrative~~
2 ~~Services;~~

3 (d) ~~(e)~~ The Economic Recovery Contingency Fund: \$40,000,000 on or
4 before June 30, 2025, on such dates and in such amounts as directed by
5 the budget administrator of the budget division of the Department of
6 Administrative Services; and

7 (e) ~~(f)~~ Commission on Public Advocacy Operations Cash Fund:
8 \$1,000,000 on or before December 31, 2024, on such dates and in such
9 amounts as directed by the budget administrator of the budget division of
10 the Department of Administrative Services.

11 Sec. 114. Laws 2023, LB814, section 307, is amended to read:

12 Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

13 The State Treasurer shall make the transfers specified in this
14 section between funds, in the amounts indicated. Unless otherwise noted,
15 transfers for FY2023-24 shall occur on July 1, 2023, or as soon
16 thereafter as administratively possible, and transfers for FY2024-25
17 shall occur on July 1, 2024, or as soon thereafter as administratively
18 possible. All agencies with administrative responsibilities for these
19 funds shall assist the State Treasurer as needed in implementing the
20 transfers.

21 (1) Transfers for FY2023-24 shall include:

22 (a) From the Tobacco Products Administration Cash Fund to the
23 General Fund: ~~\$15,000,000~~ ~~\$7,000,000~~ on or before June 15, 2024, on such
24 dates and in such amounts as directed by the budget administrator of the
25 budget division of the Department of Administrative Services;

26 (b) From the Securities Act Cash Fund to the General Fund:
27 ~~\$39,500,000~~ ~~\$24,000,000~~ on or before June 30, 2024, on such dates and in
28 such amounts as directed by the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (c) From the Health and Human Services Cash Fund to the University
31 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases

1 Cash Fund: \$500,000 pursuant to section 81-638;

2 (d) From the Department of Insurance Cash Fund to the General Fund:
3 \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before
4 March 31, 2024, and \$24,000,000 on or before June 30, 2024, on such dates
5 as directed by the budget administrator of the budget division of the
6 Department of Administrative Services;

7 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
8 Cash Fund: \$11,413,021 less the unexpended balance existing on June 30,
9 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in
10 four equal quarterly amounts on or before July 15, October 15, January
11 15, and April 15;

12 (f) From the State Building Revolving Fund to the Capitol Security
13 Revolving Fund: \$1,201,849 less the unexpended, unobligated balance
14 existing on June 30, 2023, in the Capitol Security Revolving Fund.
15 Transfers shall be made in four equal quarterly amounts on or before July
16 15, October 15, January 15, and April 15. Transfers shall be made to pay
17 non-General-Fund costs associated with the operation of the state capitol
18 security division of the Nebraska State Patrol;

19 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
20 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
21 equal monthly amounts;

22 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
23 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
24 by the Department of Motor Vehicles to operate the Division of Motor
25 Carrier Services;

26 (i) From the Civic and Community Center Financing Fund to the
27 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as
28 soon thereafter as administratively possible, as provided for in sections
29 13-2704 and 77-5601;

30 (j) From the Highway Trust Fund to the License Plate Cash Fund:
31 \$5,233,968 ~~\$3,671,342~~. Transfers shall be made as required by the

1 Department of Motor Vehicles to meet the expenditures of plate and
2 sticker production;

3 (k) From the Flexible Spending Trust Fund to the Health and Life
4 Benefit Administration Cash Fund: \$140,000 except that if the total
5 available unobligated balance of forfeitures in the Flexible Spending
6 Trust Fund as of June 30, 2023, is less than \$140,000 then the State
7 Treasurer shall transfer the difference, not to exceed \$140,000 from the
8 State Employees Insurance Fund. Transfers shall be made to pay the costs
9 associated with the administration of the Flexible Spending Account
10 program;

11 (l) From the State Employees Insurance Fund to the Health and Life
12 Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023,
13 unobligated Health and Life Benefit Administration Cash Fund balance;

14 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
15 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

16 (n) From the Severance Tax Fund to the State Energy Cash Fund:
17 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
18 equal monthly amounts;

19 (o) From the Nebraska Training and Support Cash Fund to the Sector
20 Partnership Program Fund: \$300,000 on or before July 15, 2023, on such
21 date as directed by the budget administrator of the budget division of
22 the Department of Administrative Services;

23 (p) The State Treasurer shall transfer up to \$1,500,000 from the
24 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
25 Cash Fund on or before June 30, 2024, on such dates and in such amounts
26 as directed by the budget administrator of the budget division of the
27 Department of Administrative Services. Transfers shall be made as
28 required by the Department of Environment and Energy and used pursuant to
29 subdivision (2)(i) of section 66-1519;

30 (q) From the State Settlement Cash Fund to the General Fund:
31 \$10,295,957 ~~\$295,957~~ on or before June 30, 2024, on such dates and in

1 such amounts as directed by the budget administrator of the budget
2 division of the Department of Administrative Services;

3 (r) From the State Settlement Cash Fund to the Legal Education for
4 Public Service and Rural Practice Loan Repayment Assistance Fund:
5 \$150,000 on or before July 15, 2023, on such date as directed by the
6 budget administrator of the budget division of the Department of
7 Administrative Services;

8 (s) From the State Settlement Cash Fund to the Nebraska State Patrol
9 Cash Fund: \$200,000 on or before June 30, 2024, on such dates and in such
10 amounts as directed by the budget administrator of the budget division of
11 the Department of Administrative Services;

12 (t) (s) From the Nebraska Environmental Trust Fund to the Water
13 Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates
14 and in such amounts as directed by the budget administrator of the budget
15 division of the Department of Administrative Services; and

16 (u) (t) From the Petroleum Release Remedial Action Cash Fund to the
17 Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on
18 such dates as directed by the budget administrator of the budget division
19 of the Department of Administrative Services.

20 (2) Transfers for FY2024-25 shall include:

21 (a) From the Tobacco Products Administration Cash Fund to the
22 General Fund: ~~\$9,000,000~~ ~~\$7,000,000~~ on or before June 15, 2025, on such
23 dates and in such amounts as directed by the budget administrator of the
24 budget division of the Department of Administrative Services;

25 (b) From the Securities Act Cash Fund to the General Fund:
26 ~~\$39,500,000~~ ~~\$24,000,000~~ on or before June 30, 2025, on such dates and in
27 such amounts as directed by the budget administrator of the budget
28 division of the Department of Administrative Services;

29 (c) From the Health and Human Services Cash Fund to the University
30 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
31 Cash Fund: \$500,000 pursuant to section 81-638;

1 (d) From the Department of Insurance Cash Fund to the General Fund:
2 ~~\$6,000,000~~ ~~\$4,000,000~~ on or before ~~December 31~~ ~~September 30~~, 2024, and
3 ~~\$6,000,000~~ ~~\$4,000,000~~ on or before ~~June 30~~ ~~March 31~~, 2025, on such dates
4 as directed by the budget administrator of the budget division of the
5 Department of Administrative Services;

6 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
7 Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly
8 amounts on or before July 15, October 15, January 15, and April 15;

9 (f) From the State Building Revolving Fund to the Capitol Security
10 Revolving Fund: \$1,275,705. Transfers shall be made in four equal
11 quarterly amounts on or before July 15, October 15, January 15, and April
12 15. Transfers shall be made to pay non-General-Fund costs associated with
13 the operation of the state capitol security division of the Nebraska
14 State Patrol;

15 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
16 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
17 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024.
18 Transfers shall be made in twelve equal monthly amounts;

19 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
20 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
21 by the Department of Motor Vehicles to operate the Division of Motor
22 Carrier Services;

23 (i) From the Civic and Community Center Financing Fund to the
24 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as
25 soon thereafter as administratively possible, as provided for in sections
26 13-2704 and 77-5601;

27 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
28 to a maximum of ~~\$3,182,529~~ ~~\$2,770,991~~. Transfers shall be made as
29 required by the Department of Motor Vehicles to meet the expenditures of
30 plate and sticker production;

31 (k) From the Flexible Spending Trust Fund to the Health and Life

1 Benefit Administration Cash Fund: \$140,000 except that if the total
2 available unobligated balance of forfeitures in the Flexible Spending
3 Trust Fund as of June 30, 2024, is less than \$140,000 then the State
4 Treasurer shall transfer the difference, not to exceed \$140,000 from the
5 State Employees Insurance Fund. Transfers shall be made to pay the costs
6 associated with the administration of the Flexible Spending Account
7 program;

8 (l) From the State Employees Insurance Fund to the Health and Life
9 Benefit Administration Cash Fund: \$1,073,973 ~~\$1,063,877~~;

10 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
11 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

12 (n) From the Severance Tax Fund to the State Energy Cash Fund:
13 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
14 equal monthly amounts;

15 (o) From the Nebraska Training and Support Cash Fund to the Sector
16 Partnership Program Fund: \$300,000 on or before July 15, 2024, on such
17 date as directed by the budget administrator of the budget division of
18 the Department of Administrative Services;

19 (p) The State Treasurer shall transfer up to \$1,500,000 from the
20 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
21 Cash Fund on or before June 30, 2025, on such dates and in such amounts
22 as directed by the budget administrator of the budget division of the
23 Department of Administrative Services. Transfers shall be made as
24 required by the Department of Environment and Energy and used pursuant to
25 subdivision (2)(i) of section 66-1519;

26 (q) From the State Settlement Cash Fund to the General Fund:
27 \$5,295,957 ~~\$295,957~~ on or before June 30, 2025, on such dates and in such
28 amounts as directed by the budget administrator of the budget division of
29 the Department of Administrative Services;

30 (r) From the State Settlement Cash Fund to the Legal Education for
31 Public Service and Rural Practice Loan Repayment Assistance Fund:

1 \$150,000 on or before July 15, 2024, on such date as directed by the
2 budget administrator of the budget division of the Department of
3 Administrative Services;

4 (s) From the State Settlement Cash Fund to the Nebraska State Patrol
5 Cash Fund: \$338,000 on or before June 30, 2025, on such dates and in such
6 amounts as directed by the budget administrator of the budget division of
7 the Department of Administrative Services;

8 (t) (s) From the Nebraska Environmental Trust Fund to the Water
9 Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates
10 and in such amounts as directed by the budget administrator of the budget
11 division of the Department of Administrative Services; and

12 (u) (t) From the Petroleum Release Remedial Action Cash Fund to the
13 Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on
14 such date as directed by the budget administrator of the budget division
15 of the Department of Administrative Services.

16 Sec. 115. Original Laws 2023, LB243A, section 2; Laws 2023, LB583A,
17 section 1; and Laws 2023, LB814, sections 21, 26, 52, 68, 71, 76, 78, 79,
18 83, 85, 87, 90, 91, 94, 95, 97, 98, 101, 102, 103, 104, 105, 113, 115,
19 118, 119, 120, 121, 122, 124, 130, 132, 133, 136, 165, 173, 198, 219,
20 221, 222, 223, 224, 225, 226, 228, 229, 230, 232, 235, 236, 241, 254,
21 255, 267, 268, 280, 285, 301, 302, 306, and 307, are repealed.

22 Sec. 116. Since an emergency exists, this act takes effect when
23 passed and approved according to law.