

AMENDMENTS TO LB1412

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Eighth Legislature, First or Second Session, which
6 appropriates funds, FY2023-24 means the period July 1, 2023, through June
7 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025;
8 FY2025-26 means the period July 1, 2025, through June 30, 2026; and
9 FY2026-27 means the period July 1, 2026, through June 30, 2027.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, postsecondary
14 education, state aid, capital construction projects, land acquisition,
15 lease-purchase arrangements, and major equipment acquisition, except as
16 otherwise appropriated.

17 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

18 All General Fund appropriations existing on June 30, 2023, in excess
19 of expended and certified encumbrance amounts are hereby lapsed unless
20 otherwise provided. All Cash Fund and Revolving Fund appropriations
21 existing on June 30, 2023, in excess of expended and certified
22 encumbrance amounts are hereby lapsed unless otherwise expressly
23 provided. All certified encumbrance amounts on June 30, 2023, and June
24 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25,
25 respectively, which amounts shall be in addition to the amounts shown in
26 this act.

27 Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

1 In addition to the appropriations set forth in this act, there are
2 hereby reappropriated all unexpended appropriation balances existing on
3 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
4 funds listed in this act, except as otherwise provided in this act.

5 Sec. 5. There are hereby reappropriated for each agency, program,
6 and fund for FY2023-24 and FY2024-25, any appropriation by the One
7 Hundred Seventh Legislature, First or Second Session, of the unexpended
8 and unencumbered appropriation balances of the Federal Funds allocated to
9 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
10 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
11 802, as amended, unless otherwise indicated in this act and any other
12 legislative bill passed by the One Hundred Eighth Legislature, First or
13 Second Session. Such reappropriation shall retain any provided
14 limitations established by the appropriating legislative bill unless
15 otherwise indicated within this act and any other legislative bill passed
16 by the One Hundred Eighth Legislature, First or Second Session.

17 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

18 The definitions contained in the Nebraska Accounting System Manual,
19 and any amendments thereto, on file with the Clerk of the Legislature,
20 are hereby adopted by the Legislature as the definitions for this act,
21 except as provided in section 7 of this act.

22 Sec. 7. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

23 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
24 expenditures for permanent and temporary salaries and per diems and (b)
25 total expenditures for permanent and temporary salaries and per diems
26 shall mean all remuneration paid to employees treated as taxable
27 compensation by the Internal Revenue Service or subject to social
28 security coverage, specifically including payments accounted for as
29 vacation, holidays, sick leave, military leave, funeral leave, maternity
30 leave, administrative leave, compensatory time, deferred compensation, or
31 any other similar form, and amounts withheld pursuant to law, but

1 excluding state contributions for social security, retirement, and
2 employee insurance plans.

3 (2) Total expenditures for permanent and temporary salaries and per
4 diems shall be limited to the amount shown except when federal funds in
5 excess of the amount shown are available and approved by the Governor.
6 Expenditures for permanent and temporary salaries and per diems from such
7 grants shall be in addition to the limitation on permanent and temporary
8 salaries and per diems otherwise shown in this act. No agency shall
9 request any state funds for continuation or replacement of any such
10 personnel or activities in future budget requests. To the extent
11 feasible, requests for increases in the limitation on permanent and
12 temporary salaries and per diems shall be addressed to the Appropriations
13 Committee of the Legislature when the Legislature is in session.

14 (3) Expenditures for permanent and temporary salaries resulting from
15 awards made to employees under sections 81-1346 to 81-1354 shall be in
16 addition to the limitations on permanent and temporary salaries and per
17 diems otherwise shown in this act.

18 (4) The limitation on expenditures for permanent and temporary
19 salaries and per diems for FY2024-25 as enumerated in this act shall be
20 the basis for continuation funding for each fiscal year of the succeeding
21 biennium.

22 (5) The limitation on expenditures for permanent and temporary
23 salaries and per diems for FY2023-24 shall be increased by certified
24 encumbrance amounts from FY2022-23 for permanent and temporary salaries
25 and per diems. The limitation on expenditures for permanent and temporary
26 salaries and per diems for FY2024-25 shall be increased by certified
27 encumbrance amounts from FY2023-24 for permanent and temporary salaries
28 and per diems. Encumbered amounts shall be calculated in accordance with
29 section 81-138.01.

30 (6) The limitation on expenditures for permanent and temporary
31 salaries and per diems shall only apply to remuneration paid to state

1 employees or per diem payments made to members of state boards or
2 commissions.

3 (7) The budget administrator of the budget division of the
4 Department of Administrative Services may administratively increase the
5 limitation on expenditures for permanent and temporary salaries and per
6 diems upon receipt of a request for such increase from the director of a
7 state agency certifying the actual amount of the payment to a former
8 employee of such agency, or such employee's beneficiary upon the death of
9 the employee, of accumulated vacation and sick leave pursuant to section
10 81-1325 and the rules and regulations of the State Personnel System
11 governing such payments.

12 Sec. 8. DRAWING AND PAYING WARRANTS.

13 The Director of Administrative Services shall draw warrants upon the
14 proper fund in the state treasury for an amount not to exceed the
15 appropriations set forth in this act upon presentation of proper
16 documentation. The State Treasurer shall pay the warrants out of the
17 appropriate funds.

18 Sec. 9. AGENCY NO. 5 – SUPREME COURT

19 Program No. 434 - Office of Public Guardian

	<u>FY2023-24</u>	<u>FY2024-25</u>
20		
21 <u>CASH FUND est.</u>	<u>18,000</u>	<u>18,000</u>
22 <u>PROGRAM TOTAL</u>	<u>18,000</u>	<u>18,000</u>

23 Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL

24 Program No. 290 - State Settlement Funds

	<u>FY2023-24</u>	<u>FY2024-25</u>
25		
26 <u>CASH FUND</u>	<u>2,250,000</u>	<u>2,250,000</u>
27 <u>PROGRAM TOTAL</u>	<u>2,250,000</u>	<u>2,250,000</u>
28 <u>SALARY LIMIT</u>	<u>750,000</u>	<u>750,000</u>

29 Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

30 Program No. 25 - Education, Administration, and Support

	<u>FY2023-24</u>	<u>FY2024-25</u>
1		
2	<u>GENERAL FUND</u>	<u>221,738</u>
3	<u>CASH FUND</u>	<u>360,762</u>
4	<u>FEDERAL FUND est.</u>	<u>187,119</u>
5	<u>PROGRAM TOTAL</u>	<u>769,619</u>
6	<u>SALARY LIMIT</u>	<u>583,997</u>

7 There is included in the amount shown for this program for FY2023-24
8 \$306,960 Cash Funds to be used for administrative purposes for the state
9 aid provided in Laws 2023, LB583A, section 1, for career and technical
10 education. There is included in the amount shown for this program for
11 FY2024-25 \$306,960 Cash Funds to be used for administrative purposes for
12 the state aid provided in Laws 2023, LB583A, section 1, for career and
13 technical education.

14 There is included in the amount shown for this program for FY2023-24
15 \$50,000 Cash Funds to be used for administrative purposes for the
16 additional state aid provided in Laws 2023, LB583A, section 1, for career
17 education student organizations. There is included in the amount shown
18 for this program for FY2024-25 \$50,000 Cash Funds to be used for
19 administrative purposes for the additional state aid provided in Laws
20 2023, LB583A, section 1, for career education student organizations.

21 Sec. 12. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 Program No. 161 - Education Innovation

	<u>FY2023-24</u>	<u>FY2024-25</u>
23		
24	<u>CASH FUND</u>	<u>3,377</u>
25	<u>PROGRAM TOTAL</u>	<u>3,377</u>
26	<u>SALARY LIMIT</u>	<u>2,136</u>

27 Sec. 13. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 352 - Disability Determination

	<u>FY2023-24</u>	<u>FY2024-25</u>
29		
30	<u>FEDERAL FUND est.</u>	<u>106,425</u>

1	<u>PROGRAM TOTAL</u>	<u>106,425</u>	<u>105,373</u>
2	<u>SALARY LIMIT</u>	<u>79,860</u>	<u>77,337</u>
3	Sec. 14. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
4	<u>Program No. 401 - Services for the Deaf and Hard of Hearing</u>		
5		<u>FY2023-24</u>	<u>FY2024-25</u>
6	<u>GENERAL FUND</u>	<u>803</u>	<u>893</u>
7	<u>PROGRAM TOTAL</u>	<u>803</u>	<u>893</u>
8	<u>SALARY LIMIT</u>	<u>716</u>	<u>749</u>
9	Sec. 15. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
10	<u>Program No. 402 - Nebraska Center for the Education of Children who</u>		
11	<u>are Blind or Visually Impaired</u>		
12		<u>FY2023-24</u>	<u>FY2024-25</u>
13	<u>GENERAL FUND</u>	<u>166,980</u>	<u>167,049</u>
14	<u>PROGRAM TOTAL</u>	<u>166,980</u>	<u>167,049</u>
15	<u>SALARY LIMIT</u>	<u>242</u>	<u>255</u>
16	Sec. 16. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
17	<u>Program No. 614 - Professional Practices Commission</u>		
18		<u>FY2023-24</u>	<u>FY2024-25</u>
19	<u>CASH FUND</u>	<u>1,951</u>	<u>2,107</u>
20	<u>PROGRAM TOTAL</u>	<u>1,951</u>	<u>2,107</u>
21	<u>SALARY LIMIT</u>	<u>1,052</u>	<u>1,080</u>
22	Sec. 17. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
23	<u>Program No. 54 - Enforcement of Standards - Common Carriers</u>		
24		<u>FY2023-24</u>	<u>FY2024-25</u>
25	<u>GENERAL FUND</u>	<u>50,149</u>	<u>127,613</u>
26	<u>PROGRAM TOTAL</u>	<u>50,149</u>	<u>127,613</u>
27	<u>SALARY LIMIT</u>	<u>5,833</u>	<u>73,500</u>
28	Sec. 18. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
29	<u>Program No. 793 - Broadband Bridge</u>		

1 No unexpended reappropriation balances of the Federal Funds
2 allocated to the State of Nebraska from the federal Coronavirus State
3 Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of
4 2021, 42 U.S.C. 802, as amended, are hereby reappropriated.

5 No Federal Funds appropriated to this program are from the funds
6 allocated to the State of Nebraska from the federal Coronavirus State
7 Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of
8 2021, 42 U.S.C. 802, as amended.

9 Sec. 19. AGENCY NO. 16 – DEPARTMENT OF REVENUE

10 Program No. 108 - Homestead Exemption

	<u>FY2023-24</u>	<u>FY2024-25</u>
12 <u>GENERAL FUND</u>	<u>14,700,000</u>	<u>15,400,000</u>
13 <u>PROGRAM TOTAL</u>	<u>14,700,000</u>	<u>15,400,000</u>

14 There is included in the appropriation to this program for FY2023-24
15 \$14,700,000 General Funds for state aid, which shall only be used for
16 such purpose. There is included in the appropriation to this program for
17 FY2024-25 \$15,400,000 General Funds for state aid, which shall only be
18 used for such purpose.

19 Sec. 20. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

20 Program No. 65 - Enforcement of Standards - Financial Institutions

	<u>FY2023-24</u>	<u>FY2024-25</u>
22 <u>CASH FUND</u>	<u>-0-</u>	<u>766,670</u>
23 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>766,670</u>
24 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>687,181</u>

25 Sec. 21. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

26 Program No. 90 - Motor Vehicle License Plates

	<u>FY2023-24</u>	<u>FY2024-25</u>
28 <u>CASH FUND est.</u>	<u>1,562,626</u>	<u>411,538</u>
29 <u>PROGRAM TOTAL</u>	<u>1,562,626</u>	<u>411,538</u>

30 Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1 Program No. 176 - Nursing Incentives

2 The unexpended reappropriation balance of the federal Coronavirus
3 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
4 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is
5 hereby reappropriated for scholarships to students (1) residing in
6 Nebraska, (2) intending to enroll or enrolled in a nursing program that
7 (a) is approved pursuant to sections 38-2232 to 38-2236, (b) is offered
8 by a public or private postsecondary institution in Nebraska, and (c)
9 consists of courses of instruction in regularly scheduled classes leading
10 only to an associate degree, diploma, or bachelor of science in nursing
11 degree, (3) intending to practice as a licensed practical nurse or
12 licensed registered nurse upon completion of the approved nursing
13 program, and (4) agreeing in writing to work for two years in this state
14 as a licensed practical nurse or licensed registered nurse upon
15 completion of the approved nursing program. Each qualifying student shall
16 receive a scholarship of up to \$5,000 per semester or \$3,500 per quarter.

17 Sec. 23. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 354 - Child Welfare Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
19		
20 <u>GENERAL FUND</u>	<u>20,000,000</u>	<u>-0-</u>
21 <u>PROGRAM TOTAL</u>	<u>20,000,000</u>	<u>-0-</u>

22 There is included in the appropriation to this program for FY2023-24
23 \$20,000,000 General Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 514 - Health Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
27		
28 <u>CASH FUND</u>	<u>1,400,000</u>	<u>11,400,000</u>
29 <u>FEDERAL FUND</u>	<u>8,499,657</u>	<u>-0-</u>
30 <u>PROGRAM TOTAL</u>	<u>18,499,657</u>	<u>11,400,000</u>

1 There is included in the appropriation to this program for FY2023-24
2 \$1,400,000 Cash Funds and \$8,499,657 Federal Funds for state aid, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2024-25 \$11,400,000 Cash Funds, which
5 shall only be used for such purpose.

6 There is included in the amount shown as aid for this program for
7 FY2023-24 \$900,000 Cash Funds from the Medicaid Managed Care Excess
8 Profit Fund for evidence-based early intervention home visitation
9 programs. There is included in the amount shown as aid for this program
10 for FY2024-25 \$900,000 Cash Funds from the Medicaid Managed Care Excess
11 Profit Fund for evidence-based early intervention home visitation
12 programs.

13 There is included in the amount shown as aid for this program for
14 FY2023-24 \$500,000 Cash Funds from the Medicaid Managed Care Excess
15 Profit Fund for evidence-based early intervention nurse home visitation
16 programs. There is included in the amount shown as aid for this program
17 for FY2024-25 \$500,000 Cash Funds from the Medicaid Managed Care Excess
18 Profit Fund for evidence-based early intervention nurse home visitation
19 programs.

20 There is included in the amount shown as aid for this program for
21 FY2023-24 \$5,000,000 Federal Funds and for FY2024-25 \$10,000,000 Cash
22 Funds from the Health and Human Services Cash Fund for a grant program
23 for heating, ventilation, and air conditioning system repair or
24 restoration which shall be awarded to a rehabilitation hospital with the
25 capacity to provide interdisciplinary research. The Federal Funds
26 appropriated in this section are from the funds allocated to the State of
27 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
28 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
29 amended.

30 There is included in the amount shown as aid for this program for
31 FY2023-24 \$1,499,657 Federal Funds to increase the daily rate of

1 reimbursement for rural assisted-living facilities under the medical
2 assistance program to \$67.03. The Federal Funds appropriated in this
3 section are from the funds allocated to the State of Nebraska from the
4 federal Coronavirus State Fiscal Recovery Fund pursuant to the federal
5 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

6 There is included in the amount shown as aid for this program for
7 FY2023-24 \$2,000,000 Federal Funds for a grant to a licensed and
8 accredited residential child-caring agency in a city of the primary class
9 to enhance emergency shelter facilities and provide access to services
10 for juveniles involved in the child welfare and juvenile justice systems
11 in residential and community-based settings. The Federal Funds
12 appropriated in this section are from the funds allocated to the State of
13 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
14 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
15 amended.

16 The unexpended reappropriation balance of the federal Coronavirus
17 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
18 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
19 \$2,500,000, is hereby reappropriated. \$19,574,248 of the reappropriation
20 balance of the federal Coronavirus State Fiscal Recovery Fund pursuant to
21 the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended,
22 is for a rural ambulance replacement program and for emergency medical
23 services equipment and services, which shall only be used for such
24 purpose.

25 Sec. 25. AGENCY NO. 31 – MILITARY DEPARTMENT

26 Program No. 191 - Governor's Emergency Program - COVID-19

27 The unexpended appropriation balances of the federal Coronavirus
28 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
29 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
30 \$4,000,000, are hereby reappropriated.

31 Sec. 26. AGENCY NO. 31 – MILITARY DEPARTMENT

1	<u>Program No. 544 - National and State Guard</u>		
2		<u>FY2023-24</u>	<u>FY2024-25</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,000,000</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,000,000</u>

5 There is included in the appropriation to this program for FY2024-25
6 \$3,000,000 General Funds for state aid, which shall only be used for such
7 purpose.

8 There is included in the amount shown as aid for FY2024-25
9 \$3,000,000 General Funds to award a grant to a municipal airport located
10 in a city of the primary class. The grant shall only be used by the
11 municipal airport for the maintenance, repair, and construction of runway
12 facilities that serve the purpose of providing (1) national and state
13 military preparedness, (2) defense mission support, and (3) civilian
14 passenger or cargo air services.

15 Sec. 27. AGENCY NO. 31 - MILITARY DEPARTMENT

16 Program No. 548 - Tuition Assistance

17		<u>FY2023-24</u>	<u>FY2024-25</u>
18	<u>GENERAL FUND</u>	<u>47,207</u>	<u>47,207</u>
19	<u>PROGRAM TOTAL</u>	<u>47,207</u>	<u>47,207</u>

20 There is included in the appropriation to this program for FY2023-24
21 \$47,207 General Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$47,207 General Funds for state aid, which shall only be used
24 for such purpose.

25 Sec. 28. AGENCY NO. 33 - GAME AND PARKS COMMISSION

26 Program No. 162 - Environmental Trust

27		<u>FY2023-24</u>	<u>FY2024-25</u>
28	<u>CASH FUND</u>	<u>-0-</u>	<u>5,000,000</u>
29	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,000,000</u>

30 There is included in the appropriation to this program for FY2024-25

1 \$5,000,000 Cash Funds for state aid, which shall only be used for such
2 purpose.

3 Sec. 29. AGENCY NO. 33 – GAME AND PARKS COMMISSION
4 Program No. 337 - Administration

	<u>FY2023-24</u>	<u>FY2024-25</u>
5		
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>125,000</u>

7 Sec. 30. AGENCY NO. 33 – GAME AND PARKS COMMISSION
8 Program No. 549 - Parks - Administration and Operation

	<u>FY2023-24</u>	<u>FY2024-25</u>
9		
10 <u>CASH FUND</u>	<u>2,025,000</u>	<u>1,900,000</u>
11 <u>PROGRAM TOTAL</u>	<u>2,025,000</u>	<u>1,900,000</u>

12 There is included in the appropriation to this program for FY2023-24
13 \$125,000 Cash Funds for an engineering study at the Mayhew Cabin
14 Historical Site, which shall only be used for such purpose.

15 Sec. 31. AGENCY NO. 33 – GAME AND PARKS COMMISSION
16 Program No. 550 - Planning and Trails Coordination

	<u>FY2023-24</u>	<u>FY2024-25</u>
17		
18 <u>CASH FUND</u>	<u>-0-</u>	<u>750,000</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>750,000</u>

20 There is included in the appropriation to this program for FY2024-25
21 \$750,000 Cash Funds for state aid, which shall only be used for such
22 purpose.

23 Sec. 32. AGENCY NO. 33 – GAME AND PARKS COMMISSION
24 Program No. 965 - Water Recreation Enhancement

	<u>FY2023-24</u>	<u>FY2024-25</u>
25		
26 <u>CASH FUND</u>	<u>-0-</u>	<u>-0-</u>
27 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>

28 The unexpended Cash Fund appropriation balance existing on June 30,
29 2023, less \$6,500,000, is hereby reappropriated.

30 The Game and Parks Commission is hereby authorized to make state

1 park and recreation area improvements pursuant to the Water Recreation
2 Enhancement Act with the appropriation in this section to this program.

3 It is intended that the following projects be undertaken with funds
4 appropriated to this program:

5 Marina construction projects to expand water access and recreational
6 opportunities at Lake McConaughy and the Lewis and Clark Recreation Area;
7 and

8 An event center and lodge at Niobrara State Park.

9 Sec. 33. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 972 - Administrative Facilities-IMPR

	<u>FY2023-24</u>	<u>FY2024-25</u>
11		
12 <u>CASH FUND</u>	<u>-0-</u>	<u>2,000,000</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000,000</u>

14 The Game and Parks Commission is hereby authorized to make
15 improvements to administrative facilities at the Alliance District
16 Office. There is included in the appropriation to this program \$2,000,000
17 Cash Funds for FY2024-25 for such purpose.

18 Sec. 34. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 973 - Fish Production

	<u>FY2023-24</u>	<u>FY2024-25</u>
20		
21 <u>CASH FUND</u>	<u>-0-</u>	<u>4,000,000</u>
22 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,000,000</u>

23 The Game and Parks Commission is hereby authorized to make
24 improvements to the North Platte and Valentine fish hatcheries. There is
25 included in the appropriation to this program \$4,000,000 Cash Funds for
26 FY2024-25 for such purpose.

27 Sec. 35. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

28 Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2023-24</u>	<u>FY2024-25</u>
29		
30 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,000</u>

1	Sec. 36. <u>AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY</u>		
2	<u>Program No. 648 - Nebraska State Historical Society</u>		
3		<u>FY2023-24</u>	<u>FY2024-25</u>
4	<u>GENERAL FUND</u>	<u>20,000</u>	<u>-0-</u>
5	<u>PROGRAM TOTAL</u>	<u>20,000</u>	<u>-0-</u>
6	Sec. 37. <u>AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS</u>		
7	<u>Program No. 82 - Enforcement of Standards - Engineers and Architects</u>		
8		<u>FY2023-24</u>	<u>FY2024-25</u>
9	<u>CASH FUND</u>	<u>-0-</u>	<u>80,514</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>80,514</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>41,648</u>
12	Sec. 38. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
13	<u>Program No. 100 - Public Protection</u>		
14		<u>FY2023-24</u>	<u>FY2024-25</u>
15	<u>GENERAL FUND</u>	<u>94,412</u>	<u>920,611</u>
16	<u>CASH FUND</u>	<u>200,000</u>	<u>338,000</u>
17	<u>PROGRAM TOTAL</u>	<u>294,412</u>	<u>1,258,611</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>715,471</u>
19	Sec. 39. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
20	<u>Program No. 205 - Carrier Enforcement</u>		
21		<u>FY2023-24</u>	<u>FY2024-25</u>
22	<u>CASH FUND</u>	<u>-0-</u>	<u>133,220</u>
23	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>21,918</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>155,138</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>132,088</u>
26	Sec. 40. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
27	<u>Program No. 630 - State Capitol Security</u>		
28		<u>FY2023-24</u>	<u>FY2024-25</u>
29	<u>REVOLVING FUND</u>	<u>36,969</u>	<u>60,600</u>

1	<u>PROGRAM TOTAL</u>		<u>36,969</u>	<u>60,600</u>
2	<u>SALARY LIMIT</u>		<u>55,000</u>	<u>75,120</u>
3	Sec. 41. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
4	<u>Program No. 904 - Crime Lab Facility</u>			
5		<u>FY2023-24</u>	<u>FY2024-25</u>	<u>FUTURE</u>
6	<u>NEBRASKA CAPITAL</u>			
7	<u>CONSTRUCTION FUND</u>	<u>9,249,755</u>	<u>-0-</u>	<u>-0-</u>
8	<u>PROGRAM TOTAL</u>	<u>9,249,755</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 42. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
10	<u>Program No. 509 - Budget Division</u>			
11		<u>FY2023-24</u>	<u>FY2024-25</u>	
12	<u>GENERAL FUND</u>	<u>-0-</u>		<u>525,354</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>525,354</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>		<u>410,843</u>
15	Sec. 43. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
16	<u>Program No. 901 - State Capitol Improvements</u>			
17		<u>FY2023-24</u>	<u>FY2024-25</u>	<u>FUTURE</u>
18	<u>NEBRASKA CAPITAL</u>			
19	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>1,500,000</u>	<u>-0-</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,500,000</u>	<u>-0-</u>
21	<u>The Department of Administrative Services is hereby authorized to</u>			
22	<u>design and construct a new fifth floor rotunda gallery in the State</u>			
23	<u>Capitol with the appropriation to this program. This work is to be done</u>			
24	<u>in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air</u>			
25	<u>Conditioning Systems Replacement project. Any unexpended balance shall be</u>			
26	<u>reappropriated in any subsequent fiscal year.</u>			
27	Sec. 44. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>			
28	<u>Program No. 611 - Economic Recovery</u>			
29		<u>FY2023-24</u>	<u>FY2024-25</u>	

1	<u>CASH FUND</u>	<u>45,000,000</u>	<u>20,000,000</u>
2	<u>PROGRAM TOTAL</u>	<u>45,000,000</u>	<u>20,000,000</u>

3 There is included in the appropriation to this program for FY2023-24
4 \$45,000,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2024-25 \$20,000,000 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 Sec. 45. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
9 CRIMINAL JUSTICE

10 Program No. 203 - Jail Standards Board

	<u>FY2023-24</u>	<u>FY2024-25</u>	
11			
12	<u>CASH FUND</u>	<u>-0-</u>	<u>58,000</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>58,000</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>37,989</u>

15 Sec. 46. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
16 HEARING

17 Program No. 578 - Deaf and Hard of Hearing

18 The unexpended reappropriation balances of the federal Coronavirus
19 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
20 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is
21 hereby reappropriated for the purpose of supporting in-person or virtual
22 interpreting and communication access. The use of these funds shall
23 provide for auxiliary aids and services as defined in 28 C.F.R. 35.104 of
24 the federal Americans with Disabilities Act and for interpreting and
25 communication access in both rural and urban areas.

26 Sec. 47. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

27 Program No. 41 - Administration of Retirement Systems and Deferred
28 Compensation

	<u>FY2023-24</u>	<u>FY2024-25</u>	
29			
30	<u>CASH FUND</u>	<u>78,879</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>78,879</u>	<u>-0-</u>
2	<u>SALARY LIMIT</u>	<u>78,879</u>	<u>118,163</u>
3	Sec. 48. <u>AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS</u>		
4	<u>Program No. 863 - African American Commission</u>		
5		<u>FY2023-24</u>	<u>FY2024-25</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>25,000</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000</u>
8	Sec. 49. <u>AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION</u>		
9	<u>Program No. 618 - Tourism Promotion</u>		
10		<u>FY2023-24</u>	<u>FY2024-25</u>
11	<u>CASH FUND</u>	<u>-0-</u>	<u>1,500,000</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,500,000</u>
13	Sec. 50. <u>AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY</u>		
14	<u>Program No. 425 - Operations</u>		
15		<u>FY2023-24</u>	<u>FY2024-25</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>69,090</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,090</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>60,000</u>

19 Sec. 51. Laws 2023, LB243A, section 2, is amended to read:
20 Sec. 2. There is hereby appropriated (1) \$-0- from the Community
21 College Future Fund for FY2023-24 and (2) \$246,499,886 from the Community
22 College Future Fund for FY2024-25 to Agency 83, Aid to Community
23 Colleges, for Program 152, to aid in carrying out the provisions of
24 Legislative Bill 243, One Hundred Eighth Legislature, First Session,
25 2023.

26 There is included in the appropriation to this program for FY2023-24
27 \$-0- Cash Funds for state aid, which shall only be used for such purpose.
28 There is included in the appropriation to this program for FY2024-25
29 \$246,499,886 Cash Funds for state aid, which shall only be used for such
30 purpose.

1 Cash Fund expenditures for this program shall not be limited to the
2 amounts shown and shall be no greater than the amount certified pursuant
3 to subsection (3) of section 85-1543.

4 No expenditures for permanent and temporary salaries and per diems
5 for state employees shall be made from funds appropriated in this
6 section.

7 Sec. 52. Laws 2023, LB583A, section 1, is amended to read:

8 Section 1. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

9 Program No. 158 - Education Aid

	FY2023-24	FY2024-25
11 <u>GENERAL FUND</u>	<u>1,295,931,925</u>	<u>1,277,505,186</u>
12 GENERAL FUND	1,297,560,853	1,212,232,618
13 <u>CASH FUND</u>	<u>347,683,506</u>	<u>327,902,759</u>
14 CASH FUND	320,501,238	328,259,719
15 <u>FEDERAL FUND est.</u>	<u>329,782,926</u>	<u>331,901,676</u>
16 FEDERAL FUND est.	323,174,115	323,174,115
17 <u>PROGRAM TOTAL</u>	<u>1,973,398,357</u>	<u>1,937,309,621</u>
18 PROGRAM TOTAL	1,941,236,206	1,863,666,452

19 There is included in the appropriation to this program for FY2023-24
20 \$1,295,931,925 ~~\$1,297,560,853~~ General Funds, \$347,683,506 ~~\$320,501,238~~
21 Cash Funds, and \$329,782,926 ~~\$323,174,115~~ Federal Funds estimate for
22 state aid, which shall only be used for such purpose. There is included
23 in the appropriation to this program for FY2024-25 \$1,277,505,186
24 ~~\$1,212,232,618~~ General Funds, \$327,902,759 ~~\$328,259,719~~ Cash Funds, and
25 \$331,901,676 ~~\$323,174,115~~ Federal Funds estimate for state aid, which
26 shall only be used for such purpose.

27 There is included in the amount shown for FY2023-24 \$1,028,056,655
28 ~~\$1,030,190,990~~ General Funds which are hereby appropriated to provide
29 state aid to public school districts pursuant to the Tax Equity and
30 Educational Opportunities Support Act. There is included in the amount

1 shown for FY2024-25 \$1,010,135,323 ~~\$944,862,755~~ General Funds which are
2 hereby appropriated to provide state aid to public school districts
3 pursuant to the Tax Equity and Educational Opportunities Support Act.

4 There is included in the amount shown for FY2023-24 \$112,353,248
5 Cash Funds which are hereby appropriated to provide twenty-four percent
6 of foundation aid to public school districts pursuant to the Tax Equity
7 and Educational Opportunities Support Act. There is included in the
8 amount shown for FY2024-25 \$113,145,292 Cash Funds which are hereby
9 appropriated to provide twenty-four percent of foundation aid to public
10 school districts pursuant to the Tax Equity and Educational Opportunities
11 Support Act.

12 There is included in the appropriation to this program for FY2023-24
13 \$505,407 General Funds for state aid for the purpose of meeting the
14 Maintenance of Equity requirement for federal American Rescue Plan
15 Elementary and Secondary School Emergency Relief Funds, which shall only
16 be used for such purpose.

17 There is included in the amount shown for this program \$235,724,424
18 General Funds and \$226,580,280 ~~\$199,041,052~~ Cash Funds provided as state
19 aid for FY2023-24 for special education reimbursement. There is included
20 in the amount shown for this program \$235,724,424 General Funds and
21 \$206,007,489 Cash Funds provided as state aid for FY2024-25 for special
22 education reimbursement.

23 There is included in the amount shown for this program \$1,465,500
24 General Funds provided as state aid for FY2023-24 and \$1,465,500 General
25 Funds provided as state aid for FY2024-25 to carry out the provisions of
26 subsection (2) of section 79-734.

27 There is included in the amount shown for this program \$10,161,395
28 General Funds provided as state aid for FY2023-24 and \$10,161,395 General
29 Funds provided as state aid for FY2024-25 for core services for
30 educational service units.

31 There is included in the amount shown for this program \$3,170,927

1 General Funds provided as state aid for FY2023-24 and \$3,170,927 General
2 Funds provided as state aid for FY2024-25 for technology infrastructure
3 for educational service units.

4 There is included in the amount shown for this program \$281,654
5 General Funds provided as state aid for FY2023-24 and \$281,654 General
6 Funds provided as state aid for FY2024-25 for distance education aid to
7 educational service units.

8 There is included in the amount shown for this program \$617,898
9 General Funds provided as state aid for FY2023-24 and \$617,898 General
10 Funds provided as state aid for FY2024-25 for the school breakfast
11 program.

12 There is included in the amount shown for this program \$392,032
13 General Funds provided as state aid for FY2023-24 and \$392,032 General
14 Funds provided as state aid for FY2024-25 for the school lunch program.

15 There is included in the amount shown for this program \$90,000
16 General Funds provided as state aid for FY2023-24 and \$90,000 General
17 Funds provided as state aid for FY2024-25 for the Summer Food Service
18 Program.

19 There is included in the amount shown for this program \$214,664
20 General Funds provided as state aid for FY2023-24 and \$214,664 General
21 Funds provided as state aid for FY2024-25 for adult basic education
22 programs.

23 There is included in the amount shown for this program \$750,000
24 General Funds provided as state aid for FY2023-24 and \$750,000 General
25 Funds provided as state aid for FY2024-25 for aid to institutions
26 offering high school equivalency programs.

27 There is included in the amount shown for this program \$3,619,357
28 General Funds provided as state aid for FY2023-24 and \$3,619,357 General
29 Funds provided as state aid for FY2024-25 for early childhood education
30 projects.

31 There is included in the amount shown for this program \$7,500,000

1 General Funds provided as state aid for FY2023-24 and \$7,500,000 General
2 Funds provided as state aid for FY2024-25 for the Early Childhood
3 Education Grant Program for at-risk children from birth to age three. It
4 is the intent of the Legislature that a maximum of five percent of
5 General Funds appropriated each fiscal year for the Early Childhood
6 Education Grant Program for at-risk children from birth to age three may
7 be used for evaluation and technical assistance.

8 There is included in the amount shown for this program \$100,000
9 General Funds provided as state aid for FY2023-24 and \$100,000 General
10 Funds provided as state aid for FY2024-25 for scholarships for early
11 childhood education providers.

12 There is included in the amount shown for this program \$69,000
13 General Funds provided as state aid for FY2023-24 and \$69,000 General
14 Funds provided as state aid for FY2024-25 for incentive bonuses for
15 providers of child care and early childhood education programs.

16 There is included in the amount shown for this program \$400,000
17 General Funds provided as state aid for FY2023-24 and \$400,000 General
18 Funds provided as state aid for FY2024-25 for the Nurturing Healthy
19 Behaviors program.

20 There is included in the amount shown for this program \$470,000
21 General Funds provided as state aid for FY2023-24 and \$470,000 General
22 Funds provided as state aid for FY2024-25 for learning community aid.

23 There is included in the amount shown for this program \$2,342,962
24 General Funds provided as state aid for FY2023-24 and \$2,342,962 General
25 Funds provided as state aid for FY2024-25 for programs for learners with
26 high ability.

27 There is included in the amount shown for this program for FY2023-24
28 ~~\$4,809,040~~ ~~\$5,116,000~~ Cash Funds as state aid for career and technical
29 grants, to be distributed between secondary and postsecondary schools
30 according to the formula used for federal Perkins funds as such formula
31 existed on January 1, 2023. ~~Up to \$306,960 of this amount may be used for~~

1 ~~administrative purposes.~~ Each school district shall receive no less than
2 \$7,500. There is included in the amount shown for this program for
3 FY2024-25 \$4,809,040 ~~\$5,116,000~~ Cash Funds as state aid for career and
4 technical grants, to be distributed between secondary and postsecondary
5 schools according to the formula used for federal Perkins funds as such
6 formula existed on January 1, 2023. ~~Up to \$306,960 of this amount may be~~
7 ~~used for administrative purposes.~~ Each school district shall receive no
8 less than \$7,500.

9 There is included in the amount shown for this program for FY2023-24
10 \$150,000 ~~\$200,000~~ Cash Funds as state aid, to be evenly distributed
11 between the career education student organizations. ~~Up to \$50,000 of this~~
12 ~~amount may be used for administrative purposes.~~ There is included in the
13 amount shown for this program for FY2024-25 \$150,000 ~~\$200,000~~ Cash Funds
14 as state aid, to be evenly distributed between the career education
15 student organizations. ~~Up to \$50,000 of this amount may be used for~~
16 ~~administrative purposes.~~

17 Sec. 53. Laws 2023, LB814, section 21, is amended to read:

18 Sec. 21. AGENCY NO. 5 – SUPREME COURT

19 Program No. 52 - Operations

	FY2023-24	FY2024-25
20		
21 <u>GENERAL FUND</u>	<u>44,399,895</u>	<u>46,245,349</u>
22 GENERAL FUND	44,474,650	46,258,879
23 CASH FUND est.	3,316,590	3,412,479
24 FEDERAL FUND est.	545,379	548,360
25 <u>PROGRAM TOTAL</u>	<u>48,261,864</u>	<u>50,206,188</u>
26 PROGRAM TOTAL	48,336,619	50,219,718
27 SALARY LIMIT	34,317,976	35,878,792

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

- 1 No. 34 - Court Administration
- 2 No. 40 - State Law Library
- 3 No. 396 - County Court System
- 4 No. 399 - District Court Reporters
- 5 No. 405 - Court of Appeals

6 The unexpended General Fund appropriation balance existing on June
7 30, 2023, less \$5,000,000, is hereby reappropriated.

8 The budget division of the Department of Administrative Services
9 shall administratively transfer General Fund appropriations or Salary
10 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
11 Agency 5, upon written certification by the State Court Administrator
12 that the Supreme Court has determined that such transfer is necessary for
13 the efficient functioning of statewide court operations and the proper
14 administration of justice.

15 There is included in the appropriation to this program for FY2023-24
16 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution
17 state aid, which shall only be used for such purpose. There is included
18 in the appropriation to this program for FY2024-25 \$270,000 General Funds
19 and \$270,000 Cash Funds for dispute resolution state aid, which shall
20 only be used for such purpose.

21 There is included in the appropriation to this program for FY2023-24
22 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
23 income persons involved in Parenting Act cases, as state aid, which shall
24 only be used for such purpose. There is included in the appropriation to
25 this program for FY2024-25 \$500,000 Cash Funds for parenting plan
26 mediation for indigent and lower-income persons involved in Parenting Act
27 cases, as state aid, which shall only be used for such purpose.

28 There is included in the appropriation to this program for FY2023-24
29 \$-0- General Funds and for FY2024-25 \$-0- General Funds to increase the
30 payments for interpreter services for deaf and hard of hearing persons
31 and for persons unable to communicate the English language, which shall

1 only be used for such purpose.

2 Cash Fund expenditures for this program shall not be limited to the
3 amounts shown.

4 Sec. 54. Laws 2023, LB814, section 26, is amended to read:

5 Sec. 26. AGENCY NO. 5 – SUPREME COURT

6 Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
7		
8 GENERAL FUND	27,797,917	28,556,320
9 CASH FUND est.	6,625,800	6,625,800
10 PROGRAM TOTAL	34,423,717	35,182,120
11 SALARY LIMIT	9,718,417	10,177,745

12 The unexpended General Fund appropriation balance existing on June
13 30, 2023, less \$5,000,000, is hereby reappropriated.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 Sec. 55. Laws 2023, LB814, section 52, is amended to read:

17 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

18 Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
19		
20 <u>GENERAL FUND</u>	<u>6,163,710</u>	<u>6,405,553</u>
21 GENERAL FUND	5,977,870	6,128,316
22 <u>CASH FUND</u>	<u>531,628</u>	<u>544,583</u>
23 CASH FUND	529,150	542,465
24 <u>FEDERAL FUND est.</u>	<u>29,393,800</u>	<u>30,035,478</u>
25 FEDERAL FUND est.	29,334,328	30,054,407
26 <u>PROGRAM TOTAL</u>	<u>36,089,138</u>	<u>36,985,614</u>
27 PROGRAM TOTAL	35,841,348	36,725,188
28 <u>SALARY LIMIT</u>	<u>14,545,893</u>	<u>15,214,664</u>
29 SALARY LIMIT	14,347,043	15,007,839

30 There is included in the appropriation to this program for FY2023-24

1 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
2 aid, which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2024-25 \$49,289 General Funds and
4 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
5 for such purpose.

6 It is the intent of the Legislature that the Division of
7 Rehabilitation Services of the State Department of Education and the
8 Division of Developmental Disabilities of the Department of Health and
9 Human Services work collaboratively to focus on employment for
10 individuals with disabilities and to maximize federal matching funds in
11 compliance with the federal Workforce Innovation and Opportunity Act and
12 the federal Home and Community-Based Services Final Rule.

13 Sec. 56. Laws 2023, LB814, section 68, is amended to read:

14 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE
15 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
16		
17 <u>GENERAL FUND</u>	<u>27,854,643</u>	<u>30,103,614</u>
18 <u>GENERAL FUND</u>	<u>29,151,989</u>	<u>30,329,776</u>
19 <u>CASH FUND</u>	<u>2,303,674</u>	<u>2,381,260</u>
20 <u>CASH FUND</u>	<u>2,303,674</u>	<u>2,387,091</u>
21 <u>PROGRAM TOTAL</u>	<u>30,158,317</u>	<u>32,484,874</u>
22 <u>PROGRAM TOTAL</u>	<u>31,455,663</u>	<u>32,716,867</u>
23 <u>SALARY LIMIT</u>	<u>18,756,140</u>	<u>19,571,212</u>
24 <u>SALARY LIMIT</u>	<u>18,756,140</u>	<u>19,637,643</u>

25 There is included in the appropriation to this program for FY2023-24
26 \$329,808 Cash Funds for staff necessary to audit and enforce provisions
27 of the tobacco Master Settlement Agreement from the Nebraska Health Care
28 Cash Fund. There is included in the appropriation to this program for
29 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce
30 provisions of the tobacco Master Settlement Agreement from the Nebraska

1 Health Care Cash Fund.

2 Sec. 57. Laws 2023, LB814, section 71, is amended to read:

3 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

4 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
5		
6 <u>GENERAL FUND</u>	<u>2,144,786</u>	<u>2,286,870</u>
7 GENERAL FUND	2,207,595	2,294,069
8 CASH FUND	746,009	773,859
9 <u>PROGRAM TOTAL</u>	<u>2,890,795</u>	<u>3,060,729</u>
10 PROGRAM TOTAL	2,953,604	3,067,928
11 SALARY LIMIT	1,925,187	2,010,163

12 Sec. 58. Laws 2023, LB814, section 76, is amended to read:

13 Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

14 Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25
15		
16 <u>GENERAL FUND</u>	<u>7,920,261</u>	<u>7,625,475</u>
17 GENERAL FUND	7,938,695	7,699,995
18 CASH FUND	9,181,693	9,451,729
19 FEDERAL FUND est.	4,449,238	4,556,258
20 REVOLVING FUND	424,822	435,436
21 <u>PROGRAM TOTAL</u>	<u>21,976,014</u>	<u>22,068,898</u>
22 PROGRAM TOTAL	21,994,448	22,143,418
23 SALARY LIMIT	9,094,466	9,532,945

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 27 - Shared Services

28 No. 57 - Food Safety and Consumer Protection

29 No. 63 - Animal and Plant Health Protection

30 No. 564 - Ag Promotion and Development

1 There is included in the appropriation to this program for FY2023-24
2 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
3 aid, which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2024-25 \$1,006,000 General Funds and
5 \$420,000 Federal Funds estimate for state aid, which shall only be used
6 for such purpose.

7 There is included in the amount shown as aid for this program
8 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for
9 FY2024-25, for purposes of purchasing assistive technology and equipment
10 for farmers and ranchers pursuant to the Nebraska AgrAbility program
11 which does not otherwise qualify for funding by the United States
12 Department of Agriculture.

13 There is included in the appropriation to this program \$-0- from
14 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from
15 funds allocated to the State of Nebraska from the federal Coronavirus
16 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
17 Act of 2021, 42 U.S.C. 802, as amended.

18 The unexpended reappropriation balances of the federal Coronavirus
19 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
20 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
21 \$32,500 is hereby reappropriated.

22 Sec. 59. Laws 2023, LB814, section 78, is amended to read:

23 Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

24 Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
25		
26 CASH FUND	<u>2,075,837</u>	<u>1,950,792</u>
27 CASH FUND	<u>2,075,837</u>	<u>1,961,343</u>
28 PROGRAM TOTAL	<u>2,075,837</u>	<u>1,950,792</u>
29 PROGRAM TOTAL	<u>2,075,837</u>	<u>1,961,343</u>
30 SALARY LIMIT	1,074,445	1,124,953

1 Sec. 60. Laws 2023, LB814, section 79, is amended to read:

2 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

3 Program No. 193 - Public Protection

	FY2023-24	FY2024-25	
4			
5	<u>GENERAL FUND</u>	<u>3,633,494</u>	<u>3,828,392</u>
6	GENERAL FUND	3,698,196	3,846,465
7	<u>CASH FUND</u>	<u>3,738,071</u>	<u>3,876,891</u>
8	CASH FUND	3,738,071	3,884,019
9	FEDERAL FUND est.	493,100	506,303
10	<u>PROGRAM TOTAL</u>	<u>7,864,665</u>	<u>8,211,586</u>
11	PROGRAM TOTAL	7,929,367	8,236,787
12	SALARY LIMIT	4,148,394	4,349,928

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

16 No. 225 - General Operations

17 No. 226 - Pipeline Safety

18 No. 227 - Underground Storage Tanks

19 No. 229 - Cigarette Ignition Propensity Testing

20 No. 230 - Safety Inspection Program

21 There is included in the appropriation to this program for FY2023-24
22 \$55,000 Federal Funds estimate for state aid, which shall only be used
23 for such purpose. There is included in the appropriation to this program
24 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
25 only be used for such purpose. If federal restrictions prevent using
26 these Federal Funds for state aid, the State Fire Marshal may reallocate
27 available funds in the Underground Storage Tank Fund to provide state aid
28 payments to the affected political subdivisions.

29 There is included in the appropriation to this program for FY2023-24
30 \$20,000 Cash Funds for fireworks testing, which shall only be used for

1 such purpose. There is included in the appropriation to this program for
2 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
3 used for such purpose.

4 Sec. 61. Laws 2023, LB814, section 83, is amended to read:

5 Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

6 Program No. 69 - Enforcement of Standards - Insurance

	FY2023-24	FY2024-25
7		
8 <u>CASH FUND</u>	<u>12,685,603</u>	<u>13,248,582</u>
9 CASH FUND	12,685,603	13,301,338
10 FEDERAL FUND est.	1,481,247	1,457,703
11 <u>PROGRAM TOTAL</u>	<u>14,166,850</u>	<u>14,706,285</u>
12 PROGRAM TOTAL	14,166,850	14,759,041
13 SALARY LIMIT	9,142,031	9,630,977

14 There is included in the appropriation to this program for FY2023-24
15 \$664,722 Federal Funds estimate for state aid, which shall only be used
16 for such purpose. There is included in the appropriation to this program
17 for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall
18 only be used for such purpose.

19 Sec. 62. Laws 2023, LB814, section 85, is amended to read:

20 Sec. 85. AGENCY NO. 23 – DEPARTMENT OF LABOR

21 Program No. 31 - Division of Employment

	FY2023-24	FY2024-25
22		
23 <u>GENERAL FUND</u>	<u>10,000,000</u>	<u>10,000,000</u>
24 GENERAL FUND	10,000,000	-0-
25 <u>CASH FUND</u>	<u>3,107,417</u>	<u>3,060,146</u>
26 CASH FUND	3,107,417	3,152,633
27 <u>FEDERAL FUND est.</u>	<u>47,776,279</u>	<u>47,961,518</u>
28 FEDERAL FUND est.	46,876,279	47,961,518
29 <u>PROGRAM TOTAL</u>	<u>60,883,696</u>	<u>61,021,664</u>
30 PROGRAM TOTAL	59,983,696	51,114,151

1	<u>SALARY LIMIT</u>	<u>22,002,767</u>	<u>22,824,546</u>
2	SALARY LIMIT	22,002,767	22,892,753

3 There is included in the appropriation to this program for FY2023-24
4 \$10,000,000 General Funds for state aid for workforce development, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2024-25 \$10,000,000 General Funds for
7 state aid for workforce development, which shall only be used for such
8 purpose.

9 There is included in the appropriation to this program for FY2023-24
10 \$1,600,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 There is included in the appropriation to this program for FY2023-24
15 ~~\$8,804,743~~ \$7,904,743 Federal Funds estimate for state aid, which shall
16 only be used for such purpose. There is included in the appropriation to
17 this program for FY2024-25 \$7,904,743 Federal Funds estimate for state
18 aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program Federal Funds
20 made available to the state under section 903(d) and 903(f) of the
21 federal Social Security Act, as amended, in the amount of \$2,500,000 in
22 FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be
23 necessary, to be used for the administration of the Employment Security
24 Law and public employment offices, including the administration of one-
25 stop career centers to the extent authorized under the federal Social
26 Security Act and the Wagner-Peyser Act and the rules and regulations
27 adopted pursuant thereto. The expenditure or other disposition of section
28 903(d) and 903(f) money appropriated in this section shall be accounted
29 for in accordance with standards established by the United States
30 Secretary of Labor. Except as provided in this section, all provisions of

1 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
2 to this appropriation.

3 There is included in the amount shown as aid for this program for
4 FY2023-24 \$900,000 Federal Funds from funds allocated to the State of
5 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
6 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
7 amended, to provide grants for workforce development and career
8 readiness. The grants shall be used for facility expansion to include
9 more participants in workforce development and career readiness programs.
10 To be eligible for such grant funds, the applicant shall demonstrate a
11 one-to-one match of private funding for the facility expansion. The grant
12 funds shall be evenly distributed between the Nebraska congressional
13 districts.

14 Sec. 63. Laws 2023, LB814, section 87, is amended to read:

15 Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

16 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
17 Vehicle Drivers

	FY2023-24	FY2024-25
18		
19 <u>CASH FUND</u>	<u>37,491,508</u>	<u>39,224,082</u>
20 <u>CASH FUND</u>	<u>38,658,050</u>	<u>39,831,186</u>
21 <u>FEDERAL FUND est.</u>	<u>126,546</u>	<u>48,446</u>
22 <u>PROGRAM TOTAL</u>	<u>37,618,054</u>	<u>39,272,528</u>
23 <u>PROGRAM TOTAL</u>	<u>38,784,596</u>	<u>39,879,632</u>
24 <u>SALARY LIMIT</u>	<u>11,673,050</u>	<u>12,187,558</u>
25 <u>SALARY LIMIT</u>	<u>11,673,050</u>	<u>12,251,457</u>

26 There is included in the appropriation to this program for FY2023-24
27 \$48,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for
30 such purpose.

1 Sec. 64. Laws 2023, LB814, section 90, is amended to read:
2 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 33 - Administration

	FY2023-24	FY2024-25	
4			
5	<u>GENERAL FUND</u>	<u>203,902,152</u>	<u>216,091,547</u>
6	GENERAL FUND	211,458,854	219,932,264
7	<u>CASH FUND</u>	<u>53,656,225</u>	<u>32,146,558</u>
8	CASH FUND	54,563,189	32,522,044
9	<u>FEDERAL FUND est.</u>	<u>375,190,212</u>	<u>383,969,612</u>
10	FEDERAL FUND est.	384,965,165	388,053,951
11	<u>PROGRAM TOTAL</u>	<u>632,748,589</u>	<u>632,207,717</u>
12	PROGRAM TOTAL	650,987,208	640,508,259
13	<u>SALARY LIMIT</u>	<u>213,577,444</u>	<u>219,560,230</u>
14	SALARY LIMIT	213,577,444	220,161,237

15 (1) The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

- 18 No. 249 - Medicaid Expansion Administration
- 19 No. 261 - General Operations
- 20 No. 262 - Public Health Administration
- 21 No. 263 - Medicaid and Long-Term Care Administration
- 22 No. 264 - Children and Family Services Administration
- 23 No. 265 - Protection and Safety
- 24 No. 266 - Economic and Family Support
- 25 No. 267 - Developmental Disabilities Service Coordination
- 26 No. 268 - Behavioral Health Administration
- 27 No. 269 - Developmental Disabilities Administration

28 (2) There is included in the appropriation to this program for
29 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
30 emergency care providers licensing from the Nebraska Health Care Cash

1 Fund. There is included in the appropriation to this program for
2 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
3 emergency care providers licensing from the Nebraska Health Care Cash
4 Fund.

5 (3) There is included in the appropriation to this program for
6 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
7 continue the Parkinson's Disease Registry. There is included in the
8 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
9 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
10 Registry.

11 (4) There is included in the appropriation to this program \$404,643
12 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
13 Nebraska Health Care Cash Fund for respite services in each of the
14 service areas designated by the Department of Health and Human Services
15 and for administrative costs, including personnel costs, associated with
16 the Nebraska Lifespan Respite Services Program.

17 (5) There is included in the appropriation to this program for
18 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
19 costs of smoking cessation covered by medicaid. There is included in the
20 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
21 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
22 medicaid.

23 (6) There is included in the appropriation to this program for
24 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
25 health in the second and third congressional districts to coordinate and
26 administer state policy relating to minority health from the Nebraska
27 Health Care Cash Fund. There is included in the appropriation to this
28 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
29 of minority health in the second and third congressional districts to
30 coordinate and administer state policy relating to minority health from
31 the Nebraska Health Care Cash Fund.

1 (7) There is included in the appropriation to this program for
2 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
3 health from the Nebraska Health Care Cash Fund. There is included in the
4 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
5 and operating expenses for public health from the Nebraska Health Care
6 Cash Fund.

7 (8) It is the intent of the Legislature that the Department of
8 Health and Human Services provide quarterly status reports electronically
9 on the replacement and maintenance, including expenditures, of the
10 Medicaid Medical Information System (MMIS).

11 (9) It is the intent of the Legislature that the Department of
12 Health and Human Services provide monthly status reports electronically
13 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
14 medicaid expansion. The department shall include in the reports
15 information on contracts, personnel, waiver applications, decisions and
16 directives of the Centers for Medicare and Medicaid Services, and
17 implementation timelines.

18 Sec. 65. Laws 2023, LB814, section 91, is amended to read:

19 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 38 - Behavioral Health Aid

	FY2023-24	FY2024-25
21 <u>GENERAL FUND</u>	<u>69,505,211</u>	<u>70,382,211</u>
22 GENERAL FUND	84,505,211	85,382,211
23 <u>CASH FUND</u>	<u>21,425,000</u>	<u>21,579,500</u>
24 CASH FUND	17,925,000	18,079,500
25 FEDERAL FUND est.	10,504,971	10,504,971
26 <u>PROGRAM TOTAL</u>	<u>101,435,182</u>	<u>102,466,682</u>
27 PROGRAM TOTAL	112,935,182	113,966,682

28
29 There is included in the appropriation to this program for FY2023-24
30 \$69,505,211 ~~\$84,505,211~~ General Funds, \$21,425,000 ~~\$17,925,000~~ Cash

1 Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall
2 only be used for such purpose. There is included in the appropriation to
3 this program for FY2024-25 \$70,382,211 ~~\$85,382,211~~ General Funds,
4 \$21,579,500 ~~\$18,079,500~~ Cash Funds, and \$10,504,971 Federal Funds
5 estimate for state aid, which shall only be used for such purpose.

6 It is the intent of the Legislature that any provider rate increases
7 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
8 this program and that any provider rate increases appropriated in
9 FY2023-24 and FY2024-25 are in addition to such increases.

10 It is the intent of the Legislature that any appropriation to the
11 department for behavioral health aid and designated as funding to be
12 allocated to a behavioral health region shall be utilized to provide
13 activities pursuant to the approved annual budget of the behavioral
14 health region or additional activities identified through need
15 demonstrated by the region throughout the year.

16 Whenever circumstances occur during the budget year that impact the
17 initial projected behavioral health region budget, the Behavioral Health
18 Regional Governing Board may request a reassignment of funds to
19 accommodate emerging needs identified by the behavioral health region to
20 maximize the ability of the region to implement new behavioral health
21 services and supports or expand capacity in existing services. The
22 Division of Behavioral Health shall approve all such requests which
23 comply with all state and federal requirements. The Division of
24 Behavioral Health shall approve or deny such requests in writing within
25 thirty days.

26 There is included in the amount shown as aid for this program for
27 FY2023-24 \$10,000,000 ~~\$6,500,000~~ Cash Funds for state aid for the
28 distribution of national opioid settlement funds, which shall only be
29 used for such purpose. There is included in the amount shown as aid for
30 this program for FY2024-25 \$10,000,000 ~~\$6,500,000~~ Cash Funds for state
31 aid for the distribution of national opioid settlement funds, which shall

1 only be used for such purpose.

2 There is included in the amount shown as aid for this program
3 \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for
4 FY2024-25 from the Nebraska Health Care Cash Fund to be used for
5 community-based mental health and substance abuse services, including
6 intermediate-level residential mental health services. It is the intent
7 of the Legislature that these funds shall be distributed to each of the
8 six behavioral health regions based upon a formula determined by the
9 Department of Health and Human Services.

10 There is included in the amount shown as aid for this program
11 \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for
12 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost
13 of maintenance and treatment of persons in emergency protective custody
14 under the Nebraska Mental Health Commitment Act.

15 Sec. 66. Laws 2023, LB814, section 94, is amended to read:

16 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
18 GENERAL FUND	56,602	56,602
19 <u>CASH FUND</u>	<u>11,815,798</u>	<u>12,044,403</u>
20 CASH FUND	11,902,697	12,080,379
21 <u>PROGRAM TOTAL</u>	<u>11,872,400</u>	<u>12,101,005</u>
22 PROGRAM TOTAL	11,959,299	12,136,981
23 SALARY LIMIT	3,834,969	3,967,313

24 Sec. 67. Laws 2023, LB814, section 95, is amended to read:

25 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 250 - Juvenile Services Operations

	FY2023-24	FY2024-25
27 <u>GENERAL FUND</u>	<u>28,458,000</u>	<u>29,470,055</u>
28 GENERAL FUND	28,483,214	29,480,493

1	CASH FUND	1,200,555	1,243,445
2	FEDERAL FUND est.	880,553	912,725
3	<u>PROGRAM TOTAL</u>	<u>30,539,108</u>	<u>31,626,225</u>
4	PROGRAM TOTAL	30,564,322	31,636,663
5	SALARY LIMIT	18,301,091	19,145,339

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

9 No. 315 - Office of Juvenile Services

10 No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln

11 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

12 There is included in the appropriation to this program for FY2023-24
13 \$1,000,000 Cash Funds for mental health services to juvenile offenders
14 under section 43-407 from the Nebraska Health Care Cash Fund. There is
15 included in the appropriation to this program for FY2024-25 \$1,000,000
16 Cash Funds for mental health services to juvenile offenders under section
17 43-407 from the Nebraska Health Care Cash Fund.

18 Sec. 68. Laws 2023, LB814, section 97, is amended to read:

19 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 347 - Public Assistance

21		FY2023-24	FY2024-25
22	<u>GENERAL FUND</u>	<u>66,018,454</u>	<u>76,018,454</u>
23	GENERAL FUND	86,018,454	86,018,454
24	<u>CASH FUND</u>	<u>4,160,000</u>	<u>5,360,000</u>
25	CASH FUND	4,160,000	4,160,000
26	FEDERAL FUND est.	162,207,325	152,207,325
27	<u>PROGRAM TOTAL</u>	<u>232,385,779</u>	<u>233,585,779</u>
28	PROGRAM TOTAL	252,385,779	242,385,779

29 There is included in the appropriation to this program for FY2023-24
30 \$66,018,454 ~~\$86,018,454~~ General Funds, \$4,160,000 Cash Funds, and

1 \$162,207,325 Federal Funds estimate for state aid, which shall only be
2 used for such purpose. There is included in the appropriation to this
3 program for FY2024-25 ~~\$76,018,454~~ ~~\$86,018,454~~ General Funds, \$5,360,000
4 ~~\$4,160,000~~ Cash Funds, and \$152,207,325 Federal Funds estimate for state
5 aid, which shall only be used for such purpose.

6 There is included in the amount shown as aid for this program for
7 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
8 aid in carrying out the Nebraska Lifespan Respite Services Program and to
9 provide payment to caregivers to purchase services under the respite
10 subsidy program. There is included in the amount shown as aid for this
11 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care
12 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
13 Program and to provide payment to caregivers to purchase services under
14 the respite subsidy program.

15 There is included in the appropriation to this program for FY2023-24
16 \$10,000,000 federal Temporary Assistance for Needy Families funds for
17 grants to nonprofit organizations holding a certificate of exemption
18 under section 501(c)(3) of the Internal Revenue Code that distributes
19 food in ten or more counties in Nebraska and qualifies for the Emergency
20 Food Assistance Program administered by the United States Department of
21 Agriculture.

22 Sec. 69. Laws 2023, LB814, section 98, is amended to read:

23 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 348 - Medical Assistance

	FY2023-24	FY2024-25
25 GENERAL FUND	1,000,583,595	1,004,665,399
26 CASH FUND	133,894,141	42,117,244
27 <u>FEDERAL FUND est.</u>	<u>2,160,182,630</u>	<u>2,075,656,145</u>
28 FEDERAL FUND est.	2,429,949,804	2,359,659,209
29 <u>PROGRAM TOTAL</u>	<u>3,294,660,366</u>	<u>3,122,438,788</u>

1 PROGRAM TOTAL 3,564,427,540 3,406,441,852

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classification:

5 No. 348 - Medical Assistance

6 No. 349 - Medicaid Expansion Aid

7 There is included in the appropriation to this program for FY2023-24
8 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,160,182,630
9 ~~\$2,429,949,804~~ Federal Funds estimate for state aid, which shall only be
10 used for such purpose. There is included in the appropriation to this
11 program for FY2024-25 \$1,004,665,399 General Funds, \$42,117,244 Cash
12 Funds, and \$2,075,656,145 ~~\$2,359,659,209~~ Federal Funds estimate for state
13 aid, which shall only be used for such purpose.

14 There is included in the amount shown as aid for this program for
15 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
16 a state plan amendment covering tobacco-use cessation in compliance with
17 Title XIX of the federal Social Security Act. There is included in the
18 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds
19 from the Nebraska Health Care Cash Fund for a state plan amendment
20 covering tobacco-use cessation in compliance with Title XIX of the
21 federal Social Security Act. The smoking cessation funding for FY2023-24
22 and FY2024-25 is for the costs of tobacco-use cessation counseling and
23 tobacco-use cessation pharmaceuticals approved by the federal Food and
24 Drug Administration for such purpose.

25 It is the intent of the Legislature that phased-down state
26 contributions to the federal government as defined and required by the
27 federal Medicare Prescription Drug, Improvement, and Modernization Act of
28 2003 may be made from appropriations to this program.

29 ~~The chief executive officer of the Department of Health and Human~~
30 ~~Services may certify to the budget administrator of the budget division~~

1 of the Department of Administrative Services FY2023-24 and FY2024-25
2 unexpended appropriation balances for Medical Assistance, Program No.
3 348, available to transfer to Developmental Disability Aid, Program No.
4 424, to be used only to maintain individuals with an intellectual or
5 developmental disability in a medicaid program that best serves their
6 needs at a cost that does not exceed the cost of services provided in an
7 institution. The budget administrator of the budget division of the
8 Department of Administrative Services shall administratively transfer
9 during FY2023-24 and FY2024-25 available appropriations as certified by
10 the chief executive officer of the Department of Health and Human
11 Services from Medical Assistance, Program No. 348, to Developmental
12 Disability Aid, Program No. 424.

13 It is the intent of the Legislature that the Department of Health
14 and Human Services provide monthly status reports electronically to the
15 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid
16 expansion. The department shall include in the report information on
17 policy decisions on services, community engagement, wellness
18 requirements, and rate setting.

19 It is the intent of the Legislature that the total amount
20 appropriated for medicaid nursing facility rates for Program No. 348,
21 specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and
22 \$262,499,923 Federal Funds) and \$449,351,518 for FY2024-25 (\$186,031,528
23 General Funds and \$263,319,990 Federal Funds), shall be used in the
24 medicaid nursing facility rate calculation for Program No. 348, including
25 the calculation of the annual inflation factor.

26 The total amount appropriated for medicaid nursing facility rates
27 for Program No. 348 includes amounts for rate enhancement and any other
28 purpose related to medicaid nursing facility services. The department
29 shall file a report electronically with the Legislative Fiscal Analyst
30 and the Clerk of the Legislature no later than August 1, 2023, on how the
31 inflation factor was calculated for FY2023-24 rates and no later than

1 August 1, 2024, on how the inflation factor was calculated for FY2024-25
2 rates.

3 The department shall file a report electronically with the
4 Legislative Fiscal Analyst and the Clerk of the Legislature between
5 December 15 and December 31 of each year of the biennium ending June 30,
6 2025, identifying the amount of any unspent remaining appropriation from
7 the prior fiscal year's appropriations earmarked for nursing facility
8 payments. The report shall include an identification of encumbrances and
9 retroactive payments.

10 Sec. 70. Laws 2023, LB814, section 101, is amended to read:

11 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
13 GENERAL FUND	1,864,622	1,874,448
14 <u>FEDERAL FUND est.</u>	<u>2,140,433</u>	<u>2,159,893</u>
15 FEDERAL FUND est.	2,141,078	2,160,160
16 <u>PROGRAM TOTAL</u>	<u>4,005,055</u>	<u>4,034,341</u>
17 PROGRAM TOTAL	4,005,700	4,034,608
18 SALARY LIMIT	1,029,122	1,050,982

19 There is included in the appropriation to this program for FY2023-24
20 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
21 aid, which shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2024-25 \$1,281,202 General Funds and
23 \$993,452 Federal Funds estimate for state aid, which shall only be used
24 for such purpose.

25 Sec. 71. Laws 2023, LB814, section 102, is amended to read:

26 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
28 <u>GENERAL FUND</u>	<u>96,761,818</u>	<u>84,553,606</u>

1	GENERAL FUND	81,870,915	84,598,772
2	<u>CASH FUND</u>	<u>4,415,426</u>	<u>4,455,781</u>
3	CASH FUND	4,415,675	4,455,884
4	<u>FEDERAL FUND est.</u>	<u>5,067,848</u>	<u>5,097,824</u>
5	FEDERAL FUND est.	5,067,858	5,097,828
6	<u>PROGRAM TOTAL</u>	<u>106,245,092</u>	<u>94,107,211</u>
7	PROGRAM TOTAL	91,354,448	94,152,484
8	<u>SALARY LIMIT</u>	<u>66,542,033</u>	<u>55,759,520</u>
9	SALARY LIMIT	53,667,033	55,759,520

10 The Department of Administrative Services shall monitor the
 11 appropriations and expenditures for this program according to the
 12 following program classifications:

13 No. 363 - Lincoln Regional Center

14 No. 870 - Norfolk Sex Offender Treatment

15 Sec. 72. Laws 2023, LB814, section 103, is amended to read:

16 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 421 - Beatrice State Developmental Center

18		FY2023-24	FY2024-25
19	<u>GENERAL FUND</u>	<u>13,989,312</u>	<u>14,015,468</u>
20	GENERAL FUND	13,989,467	14,015,532
21	<u>CASH FUND</u>	<u>7,211,509</u>	<u>2,711,509</u>
22	CASH FUND	2,711,509	2,711,509
23	<u>FEDERAL FUND est.</u>	<u>25,049,388</u>	<u>25,563,027</u>
24	FEDERAL FUND est.	25,092,558	25,580,900
25	<u>PROGRAM TOTAL</u>	<u>46,250,209</u>	<u>42,290,004</u>
26	PROGRAM TOTAL	41,793,534	42,307,941
27	<u>SALARY LIMIT</u>	<u>26,968,730</u>	<u>27,829,588</u>

28 The chief executive officer of the Department of Health and Human
 29 Services shall certify to the budget administrator of the budget division

1 of the Department of Administrative Services the FY2023-24 and FY2024-25
2 unexpended appropriation balances for the Beatrice State Developmental
3 Center, Program 421, which are available to transition and maintain
4 persons transferred from the Beatrice State Developmental Center to
5 community-based developmental disability or other services. The budget
6 administrator of the budget division of the Department of Administrative
7 Services shall administratively transfer during FY2023-24 and FY2024-25
8 available unexpended appropriation balances as certified by the chief
9 executive officer of the Department of Health and Human Services from the
10 Beatrice State Developmental Center, Program 421, to Developmental
11 Disability Aid, Program 424, and Medical Assistance, Program 348.

12 Sec. 73. Laws 2023, LB814, section 104, is amended to read:

13 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 424 - Developmental Disability Aid

	FY2023-24	FY2024-25
15 GENERAL FUND	<u>185,955,731</u>	<u>197,567,183</u>
16 GENERAL FUND	175,955,731	197,567,183
17 CASH FUND	12,367,913	12,367,913
18 FEDERAL FUND est.	<u>269,767,174</u>	<u>284,003,064</u>
19 PROGRAM TOTAL	<u>468,090,818</u>	<u>493,938,160</u>
20 PROGRAM TOTAL	188,323,644	209,935,096

22 The unexpended reappropriation balance of the federal Coronavirus
23 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
24 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
25 \$27,500,000, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2023-24
27 ~~\$185,955,731~~ ~~\$175,955,731~~ General Funds, and \$12,367,913 Cash Funds, and
28 \$269,767,174 Federal Funds estimate for state aid, which shall only be
29 used for such purpose. There is included in the appropriation to this
30 program for FY2024-25 \$197,567,183 General Funds, and \$12,367,913 Cash

1 Funds, and \$284,003,064 Federal Funds estimate for state aid, which shall
2 only be used for such purpose.

3 It is the intent of the Legislature that any provider rate increases
4 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
5 this program and that any provider rate increases appropriated in
6 FY2023-24 and FY2024-25 are in addition to such increases.

7 It is the intent of the Legislature that the funds appropriated to
8 this program be used only to maintain individuals with an intellectual or
9 developmental disability in a medicaid program that best serves their
10 needs at a cost that does not exceed the cost of services provided in an
11 institution.

12 There is included in the amount shown as aid for this program for
13 FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds
14 from the Nebraska Health Care Cash Fund to be used for services for
15 persons with developmental disabilities (1) who were on the waiting list
16 for such services prior to July 1, 2001, and began receiving such
17 services on and after such date and (2) who are on the waiting list for
18 such services on and after July 1, 2019, beginning with those who have
19 been on the waiting list for the greatest length of time past their date
20 of need.

21 Sec. 74. Laws 2023, LB814, section 105, is amended to read:

22 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
24 GENERAL FUND	11,314,060	11,314,060
25 CASH FUND	9,671,882	9,230,000
26 PROGRAM TOTAL	20,985,942	20,544,060

27
28 There is included in the appropriation to this program for FY2023-24
29 \$11,314,060 General Funds and \$9,671,882 Cash Funds for state aid, which
30 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2024-25 \$11,314,060 General Funds and
2 \$9,230,000 Cash Funds for state aid, which shall only be used for such
3 purpose.

4 There is included in the amount shown as aid for this program for
5 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General
6 Funds for the seven community health centers funded through Federal
7 Program 330, Public Law 104-299, the federal Health Centers Consolidation
8 Act of 1996. Each of the following centers is to receive \$300,000:
9 Charles Drew Health Center, OneWorld Community Health Centers, East
10 Central District Health Department – Good Neighbor Community Health
11 Center, Community Action Partnership of Western Nebraska, Nebraska
12 Medicine Midtown Health Center, Bluestem Health, and Heartland Health
13 Center.

14 There is included in the amount shown as aid for this program for
15 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General
16 Funds for the seven community health centers funded through Federal
17 Program 330, Public Law 104-299, the federal Health Centers Consolidation
18 Act of 1996 for dental services. Each of the following centers is to
19 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
20 Centers, East Central District Health Department – Good Neighbor
21 Community Health Center, Community Action Partnership of Western
22 Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and
23 Heartland Health Center.

24 There is included in the amount shown as aid for this program for
25 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the
26 Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds
27 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
28 seven community health centers funded through Federal Program 330, Public
29 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
30 center is to receive an amount to be distributed proportionally based on
31 the previous fiscal year's number of uninsured clients as reported on the

1 Uniform Data System Report provided to the United States Department of
2 Health and Human Services Bureau of Primary Health Care. The distribution
3 shall be made to Charles Drew Health Center, OneWorld Community Health
4 Centers, East Central District Health Department – Good Neighbor
5 Community Health Center, Community Action Partnership of Western Nebraska
6 Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health,
7 and Heartland Health Center.

8 There is included in the amount shown as aid for this program for
9 FY2023-24 \$531,000 General Funds and for FY2024-25 \$531,000 General Funds
10 to provide funds to tribally owned, urban-based, federally qualified
11 health centers designated under the federal Indian Self-Determination and
12 Education Assistance Act, Public Law 93-638, as such act existed on
13 January 1, 2021.

14 There is included in the amount shown as aid for this program for
15 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the
16 Nebraska Health Care Cash Fund for public health departments. There is
17 included in the amount shown as aid for this program for FY2024-25
18 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
19 Health Care Cash Fund for public health departments. There is included in
20 the amount shown in this section for FY2023-24 \$4,898,246 General Funds
21 and for FY2024-25 \$4,898,246 General Funds to be distributed equally
22 among the eighteen public health departments. There is included in the
23 funds in this section for FY2023-24 \$5,405,000 Cash Funds and for
24 FY2024-25 \$5,405,000 Cash Funds to be distributed among the eighteen
25 public health departments pursuant to section 71-1628.08. There is
26 included in the amount shown in this section for FY2023-24 \$200,000 Cash
27 Funds and for FY2024-25 \$200,000 Cash Funds to be distributed equally
28 among the eighteen public health departments. There is included in the
29 amount shown in this section for FY2023-24 \$1,500,000 General Funds to be
30 distributed among the eighteen public health departments on a per capita
31 basis as determined by the most recent federal decennial census. There is

1 included in the amount shown in this section for FY2024-25 \$1,500,000
2 General Funds to be distributed among the eighteen public health
3 departments on a per capita basis as determined by the most recent
4 federal decennial census.

5 There is included in the amount shown as aid for this program for
6 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the
7 Nebraska Health Care Cash Fund for minority public health services in
8 counties having a minority population equal to or exceeding five percent
9 of the total population of the county in the first and third
10 congressional districts as determined by the most recent federal
11 decennial census. There is included in the amount shown as aid for this
12 program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds
13 from the Nebraska Health Care Cash Fund for minority public health
14 services in counties having a minority population equal to or exceeding
15 five percent of the total population of the county in the first and third
16 congressional districts as determined by the most recent federal
17 decennial census. The Department of Health and Human Services shall
18 distribute the funds on a per capita basis for the purpose of
19 implementing a minority health initiative which may target, but shall not
20 be limited to, infant mortality, cardiovascular disease, obesity,
21 diabetes, and asthma.

22 There is included in the amount shown as aid for this program for
23 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the
24 Nebraska Health Care Cash Fund to be distributed equally to the community
25 health centers in the second congressional district funded through
26 Federal Program 330, Public Law 104-299, the federal Health Centers
27 Consolidation Act of 1996. Such funds shall be used for the purpose of
28 implementing a minority health initiative which may target, but shall not
29 be limited to, infant mortality, cardiovascular disease, obesity,
30 diabetes, and asthma. There is included in the amount shown as aid for
31 this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash

1 Funds from the Nebraska Health Care Cash Fund to be distributed equally
2 to the community health centers in the second congressional district
3 funded through Federal Program 330, Public Law 104-299, the federal
4 Health Centers Consolidation Act of 1996. Such funds shall be used for
5 the purpose of implementing a minority health initiative which may
6 target, but shall not be limited to, infant mortality, cardiovascular
7 disease, obesity, diabetes, and asthma.

8 There is included in the amount shown as aid for this program for
9 FY2023-24 \$-0- Cash Funds from the Nebraska Health Care Cash Fund and for
10 FY2024-25 \$-0- Cash Funds from the Nebraska Health Care Cash Fund for a
11 pilot program related to gun violence. The Department of Health and Human
12 Services shall, on or before August 1 of each year, distribute the funds
13 to a community health center located in a city of the metropolitan class
14 which is funded through Federal Program 330, Public Law 104-299, the
15 federal Health Centers Consolidation Act of 1996, and which provides
16 services to persons designated under subsection (g), (h), or (i) of
17 section 330 of the federal Public Health Services Act, 42 U.S.C. 254b,
18 for a pilot program to assess the need for substantial efforts to prevent
19 post-traumatic stress disorder through the reduction of community gun
20 violence. The pilot program shall assess the degree of community exposure
21 to acts of violence, including, but not limited to, witnessing incidents
22 of fighting or shooting, hearing gunshots, or experiencing an act of
23 community violence; identify treatment services; use the best available
24 evidence-supported assessment procedures and intervention strategies that
25 include non-office-based treatment settings and parent-operated programs;
26 build a sustainable and accessible program beyond the pilot community to
27 engage community partnerships with key stakeholders, including, but not
28 limited to, churches, law enforcement agencies, civic organizations, and
29 businesses; and conduct periodic evaluations for such post-traumatic
30 stress disorder assessment and treatment services, including costs and
31 settings for care, and proximal and distal client outcomes. It is the

1 intent of the Legislature to transfer zero dollars from the Cash Reserve
2 Fund to the department for the pilot program for each of fiscal years
3 2025-26, 2026-27, and 2027-28.

4 Sec. 75. Laws 2023, LB814, section 113, is amended to read:

5 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

6 Total expenditures by the Division of Roads for permanent and
7 temporary salaries and per diems shall not exceed \$135,958,240 for
8 FY2023-24. Total expenditures by the Division of Roads for permanent and
9 temporary salaries and per diems shall not exceed \$141,713,607
10 ~~\$142,063,055~~ for FY2024-25.

11 There is hereby appropriated for FY2023-24 \$494,000,000 from the
12 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
13 appropriated. There is included in the amount appropriated from the
14 Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24
15 \$6,312,705 for assistance to the local transit authorities program and
16 intercity bus system assistance.

17 There is hereby appropriated for FY2024-25 \$502,000,000 from the
18 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
19 appropriated. There is included in the amount appropriated from the
20 Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25
21 \$6,312,705 for assistance to the local transit authorities program and
22 intercity bus system assistance.

23 Sec. 76. Laws 2023, LB814, section 115, is amended to read:

24 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
26		
27 <u>CASH FUND est.</u>	<u>4,303,568</u>	<u>4,392,590</u>
28 CASH FUND est.	4,307,318	4,393,824
29 <u>PROGRAM TOTAL</u>	<u>4,303,568</u>	<u>4,392,590</u>
30 PROGRAM TOTAL	4,307,318	4,393,824

1 Cash Fund expenditures shall not be limited to the amount shown.

2 There is included in the appropriation to this program for FY2023-24
3 \$40,200 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for
6 such purpose.

7 Sec. 77. Laws 2023, LB814, section 118, is amended to read:

8 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

9 Program No. 568 - Highway Administration

	FY2023-24	FY2024-25
10		
11 <u>CASH FUND est.</u>	<u>21,193,964</u>	<u>21,547,030</u>
12 CASH FUND est.	21,226,082	22,014,289
13 <u>PROGRAM TOTAL</u>	<u>21,193,964</u>	<u>21,547,030</u>
14 PROGRAM TOTAL	21,226,082	22,014,289

15 Cash Fund expenditures shall not be limited to the amount shown.

16 Sec. 78. Laws 2023, LB814, section 119, is amended to read:

17 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

18 Program No. 569 - Construction

	FY2023-24	FY2024-25
19		
20 <u>CASH FUND est.</u>	<u>983,042,091</u>	<u>996,001,869</u>
21 CASH FUND est.	983,076,468	996,013,179
22 <u>FEDERAL FUND</u>	<u>20,832,043</u>	<u>-0-</u>
23 <u>PROGRAM TOTAL</u>	<u>1,003,874,134</u>	<u>996,001,869</u>
24 PROGRAM TOTAL	983,076,468	996,013,179

25 Cash Fund expenditures shall not be limited to the amount shown.

26 There is included in the appropriation to this program for FY2023-24
27 \$20,832,043 Federal Funds for surface transportation projects. The
28 Federal Funds appropriated in this section are from the funds allocated
29 to the State of Nebraska from the federal Coronavirus State Fiscal
30 Recovery Fund pursuant to the federal American Rescue Plan Act of 2021,

1 42 U.S.C. 802, as amended.

2 It is the intent of the Legislature that the Department of
3 Transportation shall apply for and make maximum use of available federal
4 funding, including discretionary funding, on all highway construction
5 projects that are eligible for such assistance.

6 Sec. 79. Laws 2023, LB814, section 120, is amended to read:

7 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

8 Program No. 572 - Service and Support

	FY2023-24	FY2024-25
9		
10 <u>CASH FUND est.</u>	<u>33,688,510</u>	<u>34,927,909</u>
11 CASH FUND est.	34,590,388	35,224,630
12 <u>PROGRAM TOTAL</u>	<u>33,688,510</u>	<u>34,927,909</u>
13 PROGRAM TOTAL	34,590,388	35,224,630

14 Cash Fund expenditures shall not be limited to the amount shown.

15 Sec. 80. Laws 2023, LB814, section 121, is amended to read:

16 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

17 Program No. 574 - Maintenance

	FY2023-24	FY2024-25
18		
19 <u>CASH FUND est.</u>	<u>179,940,038</u>	<u>183,835,402</u>
20 CASH FUND est.	180,110,422	183,891,459
21 <u>PROGRAM TOTAL</u>	<u>179,940,038</u>	<u>183,835,402</u>
22 PROGRAM TOTAL	180,110,422	183,891,459

23 Cash Fund expenditures shall not be limited to the amount shown.

24 Sec. 81. Laws 2023, LB814, section 122, is amended to read:

25 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

26 Program No. 596 - State-Owned Aircraft

	FY2023-24	FY2024-25
27		
28 <u>CASH FUND est.</u>	<u>518,632</u>	<u>526,142</u>
29 CASH FUND est.	518,689	526,161
30 <u>PROGRAM TOTAL</u>	<u>518,632</u>	<u>526,142</u>

1	PROGRAM TOTAL	518,689	526,161
2	Cash Fund expenditures shall not be limited to the amount shown.		
3	Sec. 82. Laws 2023, LB814, section 124, is amended to read:		
4	Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS		
5	Program No. 511 - Veterans' Affairs		
6		FY2023-24	FY2024-25
7	<u>GENERAL FUND</u>	<u>49,873,360</u>	<u>54,893,760</u>
8	GENERAL FUND	49,900,624	54,989,268
9	CASH FUND	15,665,797	16,036,475
10	FEDERAL FUND est.	25,438,762	26,680,304
11	<u>PROGRAM TOTAL</u>	<u>90,977,919</u>	<u>97,610,539</u>
12	PROGRAM TOTAL	91,005,183	97,706,047
13	<u>SALARY LIMIT</u>	<u>51,166,302</u>	<u>56,030,206</u>
14	SALARY LIMIT	51,166,302	56,114,934

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

- 18 No. 36 - Departmental Administration
- 19 No. 37 - Veterans' Cemeteries
- 20 No. 510 - State Service Office
- 21 No. 519 - Central Nebraska Veterans' Home
- 22 No. 520 - Norfolk Veterans' Home
- 23 No. 521 - Western Nebraska Veterans' Home
- 24 No. 522 - Eastern Nebraska Veterans' Home

25 The unexpended Military Base Development and Support Fund
26 appropriation balance existing on June 30, 2023, is hereby
27 reappropriated.

28 There is included in the appropriation to this program for FY2023-24
29 \$2,500,000 General Funds for state aid, for the purpose of awarding a
30 grant to a not-for-profit organization to complete construction of a

1 memorial to honor the three hundred ninety-six Nebraska military
2 personnel who were killed in action during the Vietnam War.

3 Sec. 83. Laws 2023, LB814, section 130, is amended to read:

4 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

5 Program No. 313 - Water Sustainability Fund

	FY2023-24	FY2024-25
6		
7 CASH FUND	10,865,033	10,865,033
8 PROGRAM TOTAL	10,865,033	10,865,033

9 The unexpended Cash Fund appropriation balance existing on June 30,
10 2023, less \$8,481,000, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2023-24
12 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
13 which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus
15 any reappropriated amounts, for state aid, which shall only be used for
16 such purpose.

17 None of the Cash Funds appropriated to this program shall be
18 expended for a rural drinking water project that serves rural water
19 connections and at least four communities in two contiguous counties in
20 order to convert to ground water sources and to provide for water system
21 infrastructure and distribution.

22 Sec. 84. Laws 2023, LB814, section 132, is amended to read:

23 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

24 Program No. 319 - Water Projects

	FY2023-24	FY2024-25
25		
26 <u>CASH FUND</u>	<u>86,800,000</u>	<u>67,800,000</u>
27 <u>CASH FUND</u>	<u>87,800,000</u>	<u>87,800,000</u>
28 FEDERAL FUND	179,200,000	-0-
29 <u>PROGRAM TOTAL</u>	<u>266,000,000</u>	<u>67,800,000</u>
30 <u>PROGRAM TOTAL</u>	<u>267,000,000</u>	<u>87,800,000</u>

1 There is included in the appropriation to this program for FY2023-24
2 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
3 is included in the appropriation to this program for FY2024-25
4 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

5 There is included in the appropriation to this program for FY2023-24
6 ~~\$24,000,000~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic Development
7 Initiative Fund, which includes \$6,000,000 Cash Funds for the purpose of
8 completing all necessary feasibility studies and necessary analyses for
9 the construction and development of a lake project described in the Jobs
10 and Economic Development Initiative Act. The study shall include, but not
11 be limited to, exploring the necessary design and engineering work to
12 determine the best placement and method of lake construction, analysis of
13 environmental and legal issues surrounding construction, determination of
14 best phasing and project management for both construction and longer-term
15 development of the project, and completion of a market and financial
16 analysis to successfully complete both construction and development of
17 the project. There is included in the appropriation to this program for
18 FY2024-25 ~~\$5,000,000~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic
19 Development Initiative Fund.

20 There is included in the appropriation to this program for FY2023-24
21 \$177,200,000 Federal Funds to provide a grant to a city of the primary
22 class that utilizes more than thirty million gallons per day of water to
23 be used for the design, construction, and implementation of additional
24 water supply projects, which shall only be used for such purpose.
25 Eligible project costs shall include, but not be limited to, costs for a
26 water treatment plant, land acquisition, acquiring permits, a wellfield,
27 pumping, and transportation of water over twenty-five miles for the
28 purpose of providing potable water to the city. The Department of Natural
29 Resources may award a grant to a city of the primary class based on
30 criteria and procedures established by the department. The Federal Funds
31 appropriated in this section are from the funds allocated to the State of

1 Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C.
2 802, as amended.

3 There is included in the appropriation to this program for FY2023-24
4 \$2,000,000 Federal Funds to provide a grant to a city of the first class
5 located in the first congressional district that is constructing
6 riverfront improvement projects, including water recreational facilities,
7 arts and entertainment facilities, and other projects associated with
8 riverfront improvement. The Federal Funds appropriated in this section
9 are from the funds allocated to the State of Nebraska from the federal
10 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

11 Sec. 85. Laws 2023, LB814, section 133, is amended to read:

12 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

13 Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
14		
15 <u>GENERAL FUND</u>	<u>11,710,388</u>	<u>12,221,421</u>
16 GENERAL FUND	11,837,784	12,223,866
17 CASH FUND	8,483,790	8,551,272
18 FEDERAL FUND est.	2,114,582	2,144,722
19 <u>PROGRAM TOTAL</u>	<u>22,308,760</u>	<u>22,917,415</u>
20 PROGRAM TOTAL	22,436,156	22,919,860
21 SALARY LIMIT	8,126,131	8,503,142

22 There is hereby reappropriated an amount certified by the Department
23 of Natural Resources to the budget administrator of the budget division
24 of the Department of Administrative Services of the unexpended General
25 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
26 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
27 Reappropriated funds shall be allocated to the same budget subprogram.

28 There is included in the appropriation to this program for FY2023-24
29 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
30 Funds estimate, for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2024-25
2 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
3 Funds estimate, for state aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program \$1,200,000
5 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in
6 FY2024-25 from funds allocated to the State of Nebraska from the federal
7 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
8 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data
9 collection.

10 Sec. 86. Laws 2023, LB814, section 136, is amended to read:

11 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

12 Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
13 GENERAL FUND	5,000,000	5,000,000
14 CASH FUND est.	250,000	250,000
15 FEDERAL FUND est.	4,500,000	4,500,000
16 PROGRAM TOTAL	9,750,000	9,750,000

17 There is no salary limitation for this program.

18 Cash Fund expenditures shall not be limited to the amount shown.

19 The unexpended General Fund appropriation balance existing on June
20 30, 2023, less \$20,000,000, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing on June 30,
22 2023, is hereby reappropriated.

23 ~~The unexpended General Fund and Cash Fund appropriation balances~~
24 ~~existing on June 30, 2023, are hereby reappropriated.~~

25 There is included in the appropriation to this program for FY2023-24
26 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
27 Federal Funds estimate for state aid. There is included in the
28 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
29 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
30

1 state aid.

2 Expenditures from this program shall not be restricted to state aid
3 if other expenditures are necessary to fulfill the goals of the
4 Governor's Emergency Program.

5 Sec. 87. Laws 2023, LB814, section 165, is amended to read:

6 Sec. 165. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

7 Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
8		
9 <u>GENERAL FUND</u>	<u>1,879,195</u>	<u>2,009,807</u>
10 GENERAL FUND	1,952,388	2,015,297
11 CASH FUND	70,719	70,719
12 <u>PROGRAM TOTAL</u>	<u>1,949,914</u>	<u>2,080,526</u>
13 PROGRAM TOTAL	2,023,107	2,086,016
14 SALARY LIMIT	1,008,094	1,055,475

15 The unexpended General Fund appropriation balance existing on June
16 30, 2023, is hereby reappropriated.

17 Sec. 88. Laws 2023, LB814, section 173, is amended to read:

18 Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

19 Program No. 200 - Operations

	FY2023-24	FY2024-25
20		
21 <u>GENERAL FUND</u>	<u>337,481,097</u>	<u>349,551,935</u>
22 GENERAL FUND	338,391,603	349,988,620
23 CASH FUND	2,880,252	2,130,252
24 <u>FEDERAL FUND est.</u>	<u>2,296,659</u>	<u>2,296,659</u>
25 FEDERAL FUND est.	1,796,659	1,796,659
26 REVOLVING FUND est.	22,372,626	22,643,806
27 <u>PROGRAM TOTAL</u>	<u>365,030,634</u>	<u>376,622,652</u>
28 PROGRAM TOTAL	365,441,140	376,559,337
29 <u>SALARY LIMIT</u>	<u>203,841,502</u>	<u>211,865,553</u>
30 SALARY LIMIT	203,841,502	212,077,921

1 The unexpended General Fund appropriation balance existing on June
2 30, 2023, is hereby reappropriated.

3 There is included in the salary limitations provided by this section
4 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund
5 salaries for program classifications 390 and 563, that shall not be
6 limited to the amounts shown.

7 There is included in the appropriation to this program for FY2023-24
8 \$500,000 federal funds and for FY2024-25 \$500,000 federal funds from the
9 funds allocated to the State of Nebraska from the federal Coronavirus
10 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
11 Act of 2021, 42 U.S.C. 802, as amended, for recidivism mitigation.

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 260 - Nebraska Correctional Youth Facility
- 16 No. 300 - Tecumseh Correctional Center
- 17 No. 368 - Lincoln Community Corrections Center
- 18 No. 369 - Omaha Community Corrections Center
- 19 No. 370 - Central Office
- 20 No. 372 - Nebraska State Penitentiary
- 21 No. 373 - Nebraska Center for Women - York
- 22 No. 375 - Diagnostic and Evaluation Center
- 23 No. 376 - Lincoln Correctional Center
- 24 No. 377 - Omaha Correctional Center
- 25 No. 386 - McCook Incarceration Work Camp
- 26 No. 390 - Federal Surplus Property
- 27 No. 391 - Reception and Treatment Center
- 28 No. 495 - Department Central Warehouse
- 29 No. 563 - Correctional Industries

30 Revolving Fund expenditures shall not be limited to the amounts
31 shown.

1 It is intended that the Department of Correctional Services shall
2 maintain a Department Contingency Fund and a Department Equipment Fund.

3 Sec. 89. Laws 2023, LB814, section 198, is amended to read:

4 Sec. 198. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

5 Program No. 781 - University - Administration

6 (1) There is hereby appropriated to the Board of Regents of the
7 University of Nebraska for expenditure and distribution to the campuses
8 by the University of Nebraska Central Administration the following sums
9 of money.

	FY2023-24	FY2024-25
11 GENERAL FUND	667,939,406	698,937,285
12 <u>FEDERAL FUND</u>	<u>350,000</u>	<u>-0-</u>
13 <u>PROGRAM TOTAL</u>	<u>668,289,406</u>	<u>698,937,285</u>
14 PROGRAM TOTAL	667,939,406	698,937,285

15 (2) There is included in the appropriation to this program for
16 FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career
17 Scholarships, which shall only be used for such purpose. There is
18 included in the appropriation to this program for FY2024-25 \$8,000,000
19 General Funds for state aid for Nebraska Career Scholarships, which shall
20 only be used for such purpose.

21 (3) The unexpended General Fund appropriation balance existing on
22 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
23 program is hereby reappropriated.

24 (4) It is intended that the University of Nebraska Central
25 Administration, upon approval of the Board of Regents of the University
26 of Nebraska, divide and distribute the funds appropriated in this section
27 among all the campuses and the central administration, including the
28 Nebraska College of Technical Agriculture at Curtis. At the direction of
29 the board, these funds may be supplemented by Cash Funds, Federal Funds,
30 Revolving Funds, and Trust Funds.

1 (5) There is included in the appropriation to this program for
2 FY2023-24 an estimated \$3,695,164 General Funds and for FY2024-25 an
3 estimated \$3,787,543 General Funds for the Nebraska College of Technical
4 Agriculture at Curtis.

5 (6) There is included in the appropriation to this program for
6 FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an
7 estimated \$2,804,862 General Funds for the Nebraska Forest Service
8 Program.

9 (7) There is included in the appropriation to this program for
10 FY2023-24 \$1,800,000 General Funds and for FY2024-25 \$1,800,000 General
11 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric
12 cancer research and \$300,000 per year is for pediatric cancer
13 specialists.

14 (8) There is included in the appropriation to this program \$400,000
15 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for
16 the University of Nebraska to partner with the Department of Correctional
17 Services, ~~the regional centers, youth rehabilitation and treatment~~
18 centers, and county correctional facilities ~~or both~~ to develop and offer
19 programs for students studying to become behavioral health professionals.
20 Such programs shall include clinical rotations at the Department of
21 Correctional Services, ~~the regional centers, youth rehabilitation and~~
22 treatment centers, or county correctional facilities ~~center, or both,~~
23 clinical supervision, stipends, and student coordination and recruitment
24 services. The University of Nebraska shall include a report on the
25 outcomes of such recruitment efforts with its biennial budget request
26 submitted in 2020 and 2022. The reports shall include information on
27 whether the students that participated in the clinical rotations
28 subsequently worked in Nebraska as behavioral health professionals.

29 (9) There is included in the appropriation to this program for
30 FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for
31 Food Global Institute to support water and agricultural research and

1 existing collaborative initiatives to implement best practices in water
2 conservation. There is included in the appropriation to this program for
3 FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for
4 Food Global Institute to support water and agricultural research and
5 existing collaborative initiatives to implement best practices in water
6 conservation.

7 (10) There is included in the appropriation to this program for
8 FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General
9 Funds for the Behavioral Health Education Center of Nebraska.

10 (11) It is the intent of the Legislature that the Institute of
11 Agriculture and Natural Resources and the Cooperative Extension Service
12 are treated fairly in the University of Nebraska 2023-2025 biennial
13 budget-setting process.

14 (12)(a) There is included in the appropriation to this program for
15 the Board of Regents of the University of Nebraska for FY2023-24 an
16 estimated \$11,719,478 General Funds and for FY2024-25 an estimated
17 \$11,719,478 General Funds, to be administered by Central Administration,
18 for the purpose of targeted research activities at the University of
19 Nebraska. It is intended that none of these funds be used for new capital
20 construction or renovation, except that a small portion may be used for
21 short-term cash flow. Further, it is intended that an estimated \$315,291
22 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of
23 the estimated \$11,719,478 for FY2024-25 be used in conjunction with the
24 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
25 expected to have an increased emphasis on applied research and technology
26 transfer.

27 (b) It is intended that faculty teams, research centers, or
28 individual faculty from the various colleges and departments of all of
29 the campuses of the University of Nebraska should present research
30 proposals to the Research Fund Advisory Committee and Central
31 Administration for the various targeted research areas after the

1 FY2023-24 appropriation has been made but prior to August 15, 2023.
2 Inherent in this process is the concept that the best proposals be
3 selected regardless of the campus of origin and that selections be made
4 on a competitive basis.

5 (c) It is intended for the EPSCoR Program that faculty teams,
6 clusters, research centers, or individual faculty from the various
7 colleges and departments of all of the campuses of the University of
8 Nebraska and Creighton University should present to the EPSCoR Planning
9 Committee research proposals to be funded by the EPSCoR Program. Inherent
10 in this process is the concept that the best proposals be selected
11 regardless of the campus of origin and that selections be made on a
12 competitive basis. Emphasis shall be placed on technology transfer and
13 the research needs of business and industry. It is intended that the
14 EPSCoR Planning Committee shall continue to develop the Nebraska State
15 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
16 further intended that the existing Research Fund Advisory Committee and
17 the existing EPSCoR Planning Committee coordinate and integrate the
18 planning and project evaluation criteria and procedures for both the
19 Nebraska Research Initiative Program and the EPSCoR Program. Matching
20 funds for any research grants to Creighton University shall be in the
21 form of a contract in which specific services are identified and a time
22 period is specified. Creighton University shall provide an appropriate
23 share of any match.

24 (13) It is intended that:

25 (a) The University of Nebraska shall report its expenditures on the
26 Allotment Status Report and Regular Budget Status Report according to its
27 internal operational and organizational structure, subject to approval by
28 the Accounting Administrator and the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (b) The University of Nebraska shall report its expenditures on the
31 Program Classification Expenditure Report in the NCHEMS-Program

1 Classification Structure, Second Edition, subject to approval by the
2 Accounting Administrator and the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (c) The University of Nebraska shall submit the budget request in
5 the NCHEMS-Program Classification Structure, Second Edition, for the
6 University of Nebraska-Lincoln with an informational budget request for
7 the Institute of Agriculture and Natural Resources, University of
8 Nebraska at Omaha, University of Nebraska Medical Center, University of
9 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
10 and University of Nebraska Central Administration;

11 (d) Comprehensive computer plans at the University of Nebraska shall
12 be biennially updated and submitted to the Legislative Fiscal Analyst and
13 to the budget division of the Department of Administrative Services on or
14 before September 1 of odd-numbered years; and

15 (e) The Nebraska Educational Data System created by Laws 1978, LB
16 897, shall be utilized to support the appropriations and oversight
17 process for postsecondary education. It is further the intent of the
18 Legislature that all institutions shall provide the data in the precise
19 formats required by the Coordinating Commission for Postsecondary
20 Education and that any expenditure of General Funds on the development of
21 new information systems, including any student information system, meet
22 the requirements of the Nebraska Educational Data System as determined by
23 the Coordinating Commission for Postsecondary Education.

24 (14) There is included in the appropriation to this program for
25 FY2023-24 \$350,000 Federal Funds for a study on the viability of using
26 roof-collected rainwater as a safe and sustainable source of drinking
27 water. It is the intent of the Legislature that this research initiative
28 investigate the effectiveness of various filtration and purification
29 methods in removing chemical and biological contaminants from rainwater,
30 with the goal of providing a reliable alternative water source for
31 household use.

1 The Federal Funds appropriated in this section are from the funds
2 allocated to the State of Nebraska from the federal Coronavirus State
3 Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of
4 2021, 42 U.S.C. 802, as amended.

5 Sec. 90. Laws 2023, LB814, section 219, is amended to read:

6 Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 49 - Departmental Administration

	FY2023-24	FY2024-25	
8			
9	<u>GENERAL FUND</u>	<u>152,538</u>	<u>-0-</u>
10	GENERAL FUND	152,538	152,538
11	<u>REVOLVING FUND</u>	<u>5,198,260</u>	<u>5,103,391</u>
12	REVOLVING FUND	5,225,882	5,434,113
13	<u>PROGRAM TOTAL</u>	<u>5,350,798</u>	<u>5,103,391</u>
14	PROGRAM TOTAL	5,378,420	5,586,651
15	<u>SALARY LIMIT</u>	<u>3,393,151</u>	<u>3,178,999</u>
16	SALARY LIMIT	3,393,151	3,552,613

17 Sec. 91. Laws 2023, LB814, section 221, is amended to read:

18 Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 170 - Intergovernmental Data Services

	FY2023-24	FY2024-25	
20			
21	<u>REVOLVING FUND</u>	<u>1,974,079</u>	<u>2,187,337</u>
22	REVOLVING FUND	2,338,227	2,347,629
23	<u>PROGRAM TOTAL</u>	<u>1,974,079</u>	<u>2,187,337</u>
24	PROGRAM TOTAL	2,338,227	2,347,629
25	SALARY LIMIT	164,214	171,935

26 Sec. 92. Laws 2023, LB814, section 222, is amended to read:

27 Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 171 - Materiel Division

	FY2023-24	FY2024-25
29		

1	CASH FUND	98,711	98,711
2	<u>REVOLVING FUND</u>	<u>20,654,188</u>	<u>18,355,855</u>
3	REVOLVING FUND	20,675,444	18,357,489
4	<u>PROGRAM TOTAL</u>	<u>20,752,899</u>	<u>18,454,566</u>
5	PROGRAM TOTAL	20,774,155	18,456,200
6	SALARY LIMIT	3,701,442	3,875,445

7 (1) There is included in the appropriation to this program for
8 FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an
9 entity to assist the state with improving government services of state
10 agencies for a period of two years starting on July 1, 2023, and ending
11 on June 30, 2025. The entity shall recommend and support strategies that
12 reduce costs while improving quality, with a target of twenty-five
13 percent improvement overall across all programs during the contract
14 period. Specifically, the entity shall assist with:

15 (a) Developing statewide measures and associated performance targets
16 for improving program outcomes and decreasing overall costs;

17 (b) Developing criteria, rationale, and plans to sequentially review
18 and improve programs;

19 (c) Identifying, recommending, and implementing program changes that
20 improve effectiveness and efficiency to accomplish performance targets;

21 (d) Ensuring fidelity and integrity in the application of
22 improvement principles and techniques;

23 (e) Identifying where and how to repurpose resources for highest
24 impact; and

25 (f) Supporting training and staff development that builds
26 improvement capacity and systems management expertise including
27 performance measurement.

28 (2) The Department of Administrative Services shall electronically
29 provide the results of the improvement to the Legislative Council on or
30 before June 30, 2025.

1 Sec. 93. Laws 2023, LB814, section 223, is amended to read:
2 Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
3 Program No. 172 - Information Management Services Division

	FY2023-24	FY2024-25
4		
5	<u>61,875,506</u>	<u>63,028,869</u>
6	62,239,654	63,189,162
7	<u>61,875,506</u>	<u>63,028,869</u>
8	62,239,654	63,189,162
9	16,135,075	16,893,579

10 Sec. 94. Laws 2023, LB814, section 224, is amended to read:
11 Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
12 Program No. 173 - Communications Division

	FY2023-24	FY2024-25
13		
14	<u>61,475,874</u>	<u>65,262,096</u>
15	66,938,087	67,666,492
16	<u>61,475,874</u>	<u>65,262,096</u>
17	66,938,087	67,666,492
18	12,404,002	12,987,105

19 Sec. 95. Laws 2023, LB814, section 225, is amended to read:
20 Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
21 Program No. 180 - Transportation Services Bureau

	FY2023-24	FY2024-25
22		
23	<u>10,907,157</u>	<u>11,003,740</u>
24	10,935,671	11,005,932
25	<u>10,907,157</u>	<u>11,003,740</u>
26	10,935,671	11,005,932
27	636,993	666,938

28 Sec. 96. Laws 2023, LB814, section 226, is amended to read:
29 Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program No. 245 - Nebraska Public Safety Communication System		
2		FY2023-24	FY2024-25
3	<u>REVOLVING FUND</u>	<u>11,866,440</u>	<u>9,936,067</u>
4	REVOLVING FUND	12,958,883	7,991,946
5	<u>PROGRAM TOTAL</u>	<u>11,866,440</u>	<u>9,936,067</u>
6	PROGRAM TOTAL	12,958,883	7,991,946
7	SALARY LIMIT	553,585	579,611

8 (1) There is included in the appropriation to this program for
9 FY2023-24 \$5,000,000 Revolving Funds and for FY2024-25 \$2,000,000
10 Revolving Funds, which shall be used for the following purposes:

11 (a) (1) Establishing interoperable communications between state
12 agencies and volunteer departments as defined in section 35-901, by
13 providing portable and mobile radios, programming, and installation of
14 all radios and equipment; and

15 (b) (2) Training for interoperability with the Statewide Radio
16 System to connect volunteer departments and agencies to the Statewide
17 Radio System through a grant program. Eligibility for such program shall
18 be based on the number and type of radios required for each volunteer
19 department based upon such department's needs and size. The office of the
20 Chief Information Officer shall not charge any subscription, programming,
21 or training fee for any volunteer department connected to the Statewide
22 Radio System after receiving a grant from the program.

23 (2) There is included in the appropriation to this program for
24 FY2024-25 \$425,000 Revolving Funds, which shall be used for the following
25 purposes:

26 (a) Establishing interoperable communications between state agencies
27 and volunteer fire departments by providing portable and mobile radios,
28 programming, and installation of all radios and equipment for volunteer
29 fire departments that:

30 (i) Are located in a city of the second class or village;

1 (ii) Have two or fewer radios on the Nebraska Statewide Radio
2 System;

3 (iii) Are located in a county with a population of six thousand five
4 hundred inhabitants or more and less than eight thousand inhabitants;

5 (iv) Are located within fifteen miles of a city of the first class
6 which is located in another county and which is fully integrated with the
7 Nebraska Statewide Radio System; and

8 (v) For volunteer fire departments located in a village, have an
9 automatic aid agreement with the city of the first class described in
10 subdivision (iv) of this subdivision; and

11 (b) Training for interoperability with the Nebraska Statewide Radio
12 System to connect volunteer fire departments and agencies to the Nebraska
13 Statewide Radio System through a grant program providing grants for any
14 city of the second class or village that has a volunteer fire department
15 that:

16 (i) Is located in such city of the second class or village;

17 (ii) Has two or fewer radios on the Nebraska Statewide Radio System;

18 (iii) Is located in a county with a population of six thousand five
19 hundred inhabitants or more and less than eight thousand inhabitants;

20 (iv) Is located within fifteen miles of a city of the first class
21 which is located in another county and which is fully integrated with the
22 Nebraska Statewide Radio System; and

23 (v) For a volunteer fire department located in a village, has an
24 automatic aid agreement with the city of the first class described in
25 subdivision (iv) of this subdivision.

26 (3) The office of the Chief Information Officer shall not charge any
27 subscription, programming, or training fee for any volunteer fire
28 department connected to the Nebraska Statewide Radio System after
29 receiving a grant pursuant to subdivision (1)(b) of this section.

30 Sec. 97. Laws 2023, LB814, section 228, is amended to read:

31 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program No. 535 - Risk Management Division		
2		FY2023-24	FY2024-25
3	<u>REVOLVING FUND</u>	<u>540,382</u>	<u>557,418</u>
4	REVOLVING FUND	542,029	557,545
5	<u>PROGRAM TOTAL</u>	<u>540,382</u>	<u>557,418</u>
6	PROGRAM TOTAL	542,029	557,545
7	SALARY LIMIT	227,234	239,281

8 Sec. 98. Laws 2023, LB814, section 229, is amended to read:
9 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 560 - State Building Division

11		FY2023-24	FY2024-25
12	GENERAL FUND	228,070	230,055
13	CASH FUND	933,457	933,457
14	<u>FEDERAL FUND</u>	<u>375,000</u>	<u>-0-</u>
15	<u>REVOLVING FUND</u>	<u>54,057,690</u>	<u>53,180,695</u>
16	REVOLVING FUND	54,106,533	53,184,451
17	<u>PROGRAM TOTAL</u>	<u>55,594,217</u>	<u>54,344,207</u>
18	PROGRAM TOTAL	55,268,060	54,347,963
19	SALARY LIMIT	8,466,501	8,841,050

20 There is included in the appropriation to this program for FY2023-24
21 \$375,000 Federal Funds as state aid for a grant to a state-owned cemetery
22 for sediment control and storm water projects. The Federal Funds
23 appropriated in this section are from the funds allocated to the State of
24 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
25 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
26 amended.

27 Charges assessed by the Department of Administrative Services
28 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
29 the Ferguson House shall not annually exceed an amount calculated as
30 follows:

1 (1) Multiply the insured replacement value of the Ferguson House
2 property by two one-hundredths;

3 (2) Divide the amount of tenant-occupied gross square feet of
4 Ferguson House space by the Ferguson House gross square feet of total
5 space; and

6 (3) Multiply the amount computed in subdivision (1) of this section
7 by the amount computed in subdivision (2) of this section.

8 Sec. 99. Laws 2023, LB814, section 230, is amended to read:

9 Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 567 - Accounting Division

11	FY2023-24	FY2024-25
12 <u>REVOLVING FUND</u>	<u>10,269,533</u>	<u>10,137,671</u>
13 REVOLVING FUND	10,504,012	9,844,553
14 <u>PROGRAM TOTAL</u>	<u>10,269,533</u>	<u>10,137,671</u>
15 PROGRAM TOTAL	10,504,012	9,844,553
16 <u>SALARY LIMIT</u>	<u>2,821,204</u>	<u>3,224,206</u>
17 SALARY LIMIT	2,821,204	2,953,994

18 Sec. 100. Laws 2023, LB814, section 232, is amended to read:

19 Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 591 - Tort Claims

21	FY2023-24	FY2024-25
22 GENERAL FUND	210,000	210,000
23 CASH FUND	170,000	170,000
24 PROGRAM TOTAL	380,000	380,000

25 (1) The following amounts are hereby transferred to the Tort Claims
26 Fund from the respective agency fund balances:

27 (a) \$17,009 from the Department of Transportation;

28 (b) \$7,606 from the Game and Parks Commission;

29 (c) \$5,972 from the Board of Trustees of the Nebraska State
30 Colleges;

1 (d) \$4,755 from the Department of Administrative Services, Building
2 Division;

3 (e) \$466 from the office of the State Treasurer;

4 (f) \$376 from the Nebraska State Historical Society; and

5 (g) \$60 from the Department of Motor Vehicles.

6 Such sum shall be transferred to the risk management and state
7 claims division no later than August 1, 2023, or in four equal payments
8 on August 1, October 1, January 1, and April 1, at the discretion of the
9 Risk Manager.

10 (2) The following amounts are hereby transferred to the Tort Claims
11 Fund from the respective agency fund balances:

12 (a) \$23,178 from the Department of Transportation;

13 (b) \$20,086 from the Game and Parks Commission;

14 (c) \$1,265 from the Department of Revenue;

15 (d) \$648 from the Department of Administrative Services, Materiel
16 Division - Surplus Property;

17 (e) \$260 from the Board of Trustees of the Nebraska State Colleges -
18 Wayne; and

19 (f) \$252 from the office of the State Treasurer.

20 ~~(a) \$17,009 from the Department of Transportation;~~

21 ~~(b) \$7,606 from the Game and Parks Commission;~~

22 ~~(c) \$5,972 from the Board of Trustees of the Nebraska State~~
23 ~~Colleges;~~

24 ~~(d) \$4,755 from the Department of Administrative Services, Building~~
25 ~~Division;~~

26 ~~(e) \$466 from the office of the State Treasurer;~~

27 ~~(f) \$376 from the Nebraska State Historical Society; and~~

28 ~~(g) \$60 from the Department of Motor Vehicles.~~

29 Such sum shall be transferred to the risk management and state
30 claims division no later than August 1, 2024, or in four equal payments
31 on August 1, October 1, January 1, and April 1, at the discretion of the

1 Risk Manager.

2 It is the intent of the Legislature that transfers specified in this
3 section for FY2024-25 be adjusted by the One Hundred Eighth Legislature,
4 Second Session, 2024, in accordance with information available after July
5 1, 2023.

6 Sec. 101. Laws 2023, LB814, section 235, is amended to read:

7 Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 594 - State Insurance

	FY2023-24	FY2024-25
9		
10 <u>REVOLVING FUND</u>	<u>11,417,795</u>	<u>13,544,411</u>
11 REVOLVING FUND	11,417,850	11,544,415
12 <u>PROGRAM TOTAL</u>	<u>11,417,795</u>	<u>13,544,411</u>
13 PROGRAM TOTAL	11,417,850	11,544,415
14 SALARY LIMIT	-0-	-0-

15 Sec. 102. Laws 2023, LB814, section 236, is amended to read:

16 Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 605 - Personnel Division

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	1,535,928	1,592,263
20 <u>REVOLVING FUND</u>	<u>8,915,275</u>	<u>9,549,565</u>
21 REVOLVING FUND	8,983,014	9,016,523
22 <u>PROGRAM TOTAL</u>	<u>10,451,203</u>	<u>11,141,828</u>
23 PROGRAM TOTAL	10,518,942	10,608,786
24 <u>SALARY LIMIT</u>	<u>7,702,515</u>	<u>8,262,981</u>
25 SALARY LIMIT	7,702,515	7,762,981

26 Sec. 103. Laws 2023, LB814, section 241, is amended to read:

27 Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 921 - State Patrol Troop A Headquarter Building

	FY2023-24	FY2024-25	FUTURE
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1	<u>NEBRASKA CAPITAL</u>			
2	<u>CONSTRUCTION FUND</u>	14,000,000	-0-	-0-
3	NEBRASKA CAPITAL			
4	CONSTRUCTION FUND	32,200,000	-0-	-0-
5	<u>PROGRAM TOTAL</u>	14,000,000	-0-	-0-
6	PROGRAM TOTAL	32,200,000	-0-	-0-

7 The Department of Administrative Services is hereby authorized
8 either to demolish the existing facility and plan, design, construct, and
9 develop a new facility or to purchase, design, and renovate an existing
10 facility for the Nebraska State Patrol Troop A area headquarters in
11 Omaha.

12 ~~The Department of Administrative Services is hereby authorized to~~
13 ~~demolish the existing facility and plan, design, construct, and develop a~~
14 ~~new facility for the Nebraska State Patrol Troop A area headquarters in~~
15 ~~Omaha.~~

16 Sec. 104. Laws 2023, LB814, section 254, is amended to read:

17 Sec. 254. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

18 Program No. 601 - Community and Rural Development

19		FY2023-24	FY2024-25
20	GENERAL FUND	11,388,004	11,463,452
21	CASH FUND	30,954,570	20,981,642
22	FEDERAL FUND est.	51,482,515	54,514,718
23	PROGRAM TOTAL	93,825,089	86,959,812
24	<u>SALARY LIMIT</u>	2,871,549	3,117,189
25	SALARY LIMIT	2,871,549	2,987,189

26 (1) There is included in the appropriation to this program for
27 FY2023-24 \$10,774,162 General Funds, \$29,023,140 Cash Funds, and
28 \$47,530,110 Federal Funds estimate for state aid, which shall only be
29 used for such purpose. There is included in the appropriation to this
30 program for FY2024-25 \$10,777,222 General Funds, \$33,023,140 ~~\$19,023,140~~

1 Cash Funds, and \$50,530,110 Federal Funds estimate for state aid, which
2 shall only be used for such purpose.

3 (2) There is included in the amount shown as aid for FY2024-25
4 \$14,000,000 Cash Funds to provide aid pursuant to the Nebraska Affordable
5 Housing Act.

6 (3) There is included in the amount shown as aid for FY2023-24
7 \$1,000,000 General Funds to provide aid funding to development districts
8 formed under sections 13-1901 to 13-1907. There is included in the amount
9 shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid
10 funding to development districts formed under sections 13-1901 to
11 13-1907.

12 (4) There is included in the amount shown as aid for FY2023-24
13 \$4,877,702 General Funds to provide aid for mentorship programs for
14 nonprofit organizations that meet eligibility requirements designed by
15 the Department of Economic Development to improve reading levels for
16 elementary students. There is included in the amount shown as aid for
17 FY2024-25 \$4,880,762 General Funds to provide aid for mentorship programs
18 for nonprofit organizations that meet eligibility requirements designed
19 by the Department of Economic Development to improve reading levels for
20 elementary students.

21 (5) The unexpended Cash Fund appropriation balance of Cash Funds
22 appropriated from the Lead-Based Paint Hazard Control Cash Fund to this
23 program existing on June 30, 2023, is hereby reappropriated. The
24 unexpended Cash Fund appropriation balance of Cash Funds appropriated to
25 this program from the Rural Workforce Housing Investment Fund existing on
26 June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
27 appropriation balance of Cash Funds appropriated from the Middle Income
28 Workforce Housing Investment Fund to this program existing on June 30,
29 2023, is hereby reappropriated. The unexpended Cash Fund appropriation
30 balance of Cash Funds appropriated from the Nebraska Rural Projects Fund
31 to this program existing on June 30, 2023, is hereby reappropriated.

1 (6)(a) The unexpended reappropriation balances of the federal
2 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
3 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30,
4 2023, for grants to prepare land parcels pursuant to the Rural Workforce
5 Housing Investment Act, is hereby reappropriated for grants for
6 rehabilitation and adaptive reuse of vacant or abandoned property in
7 disproportionately impacted rural communities.

8 (b) For the purposes of this subsection:

9 (i) Disproportionately impacted rural communities means any city or
10 village that is located in a county with a population of fewer than one
11 hundred thousand inhabitants as determined by the most recent federal
12 decennial census and that is determined by the Department of Economic
13 Development to have experienced disproportionately negative impacts on
14 public health or the economy, or on both public health and the economy,
15 due to the COVID-19 pandemic; and

16 (ii) Rehabilitation and adaptive reuse of vacant or abandoned
17 property includes land acquisition, predevelopment, and site work in
18 preparation for affordable housing development or installation of
19 neighborhood features for public use, such as parks, recreation
20 facilities, sidewalks, or community gardens.

21 Sec. 105. Laws 2023, LB814, section 255, is amended to read:

22 Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

23 Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
24		
25		
26		
27		
28		
29		
30		
<u>GENERAL FUND</u>	<u>34,393,612</u>	<u>38,069,492</u>
GENERAL FUND	32,143,612	33,338,250
<u>CASH FUND</u>	<u>85,496,953</u>	<u>57,513,677</u>
CASH FUND	65,496,953	57,516,022
<u>FEDERAL FUND est.</u>	<u>24,687,242</u>	<u>21,179,375</u>
FEDERAL FUND est.	21,687,242	21,187,242

1	<u>PROGRAM TOTAL</u>	<u>144,577,807</u>	<u>116,762,544</u>
2	PROGRAM TOTAL	119,327,807	112,041,514
3	<u>SALARY LIMIT</u>	<u>3,967,033</u>	<u>4,140,139</u>
4	SALARY LIMIT	3,791,315	3,964,421

5 The unexpended General Fund appropriation balance existing on June
6 30, 2023, from the appropriation for the Nebraska Career Scholarship
7 program is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance of Cash Funds
9 appropriated from the Intern Nebraska Cash Fund to this program existing
10 on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
11 appropriation balance of Cash Funds appropriated from the Site and
12 Building Development Fund to this program existing on June 30, 2023, is
13 hereby reappropriated.

14 The unexpended reappropriation balances of the federal Coronavirus
15 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
16 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, for
17 distribution to a political subdivision that owns or operates a nuclear
18 power plant in Nebraska, less \$137,000, are hereby reappropriated.

19 There is included in the appropriation to this program for FY2023-24
20 \$2,500,000 General Funds to enter into a contract with an entity to
21 assist the state, for a period of one year ending no later than June 30,
22 2025, with growing the state's bioeconomy industry as defined by 88 Fed.
23 Reg. 25711 (2023). The entity shall recommend and support strategies that
24 secure federal grants for Nebraska and increase the state's real gross
25 domestic product through bioeconomy development initiatives. The
26 Department of Economic Development shall electronically provide the
27 results of the bioeconomy development initiative to the Legislative
28 Council on or before June 30, 2025.

29 There is included in the appropriation to this program for FY2024-25
30 \$5,000,000 General Funds for a state marketing campaign, for the purpose

1 of promoting Nebraska as a place to live, work, and play.

2 There is included in the appropriation to this program for FY2023-24
3 \$26,234,402 General Funds, \$84,839,197 ~~\$64,839,197~~ Cash Funds, and
4 \$23,737,571 ~~\$20,737,571~~ Federal Funds estimate for state aid, which shall
5 only be used for such purpose. There is included in the appropriation to
6 this program for FY2024-25 \$27,234,402 General Funds, \$56,839,197 Cash
7 Funds, and \$20,737,571 Federal Funds estimate for state aid, which shall
8 only be used for such purpose.

9 There is included in the amount shown as aid to this program for
10 FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent
11 Initiative, which shall only be used for such purpose. There is included
12 in the amount shown as aid to this program for FY2024-25 \$250,000 General
13 Funds for the Nebraska Developing Youth Talent Initiative, which shall
14 only be used for such purpose. The Department of Economic Development
15 shall establish a separate budget subprogram to account for the
16 expenditure of funds appropriated for the Nebraska Developing Youth
17 Talent Initiative. It is the intent of the Legislature that the
18 Department of Economic Development shall select industry partners or
19 industry consortiums each fiscal year from regional industries identified
20 by the department to participate in the initiative, which shall be in
21 collaboration with public schools. The initiative shall be designed to
22 reach students beginning in the seventh and eighth grades. An annual
23 evaluation report detailing the outcomes of the initiative shall be
24 provided to the Legislature electronically and to the Governor, not later
25 than September 15th each year.

26 There is included in the amount shown as aid for this program for
27 FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career
28 Scholarships, of which \$4,000,000 shall be allocated to community
29 colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska
30 postsecondary institutions, which shall only be used for such purpose.
31 There is included in the amount shown as aid for this program for

1 FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career
2 Scholarships, of which \$4,000,000 shall be allocated to community
3 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
4 postsecondary institutions, which shall only be used for such purpose.

5 There is included in the amount shown as aid to this program for
6 FY2023-24 \$3,000,000 Federal Funds from the funds allocated to the State
7 of Nebraska from the federal Coronavirus State Fiscal Recovery Fund
8 pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802,
9 as amended, for regional workforce development initiatives of each
10 community college region.

11 Sec. 106. Laws 2023, LB814, section 267, is amended to read:

12 Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
13 CRIMINAL JUSTICE

14 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
15		
16 <u>GENERAL FUND</u>	<u>1,301,459</u>	<u>1,297,447</u>
17 GENERAL FUND	1,301,459	1,318,601
18 CASH FUND	48,166	49,751
19 FEDERAL FUND est.	5,562,142	5,577,179
20 <u>PROGRAM TOTAL</u>	<u>6,911,767</u>	<u>6,924,377</u>
21 PROGRAM TOTAL	6,911,767	6,945,531
22 <u>SALARY LIMIT</u>	<u>816,536</u>	<u>852,637</u>
23 SALARY LIMIT	662,665	694,150

24 There is included in the appropriation to this program for FY2023-24
25 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2024-25 \$492,919 General Funds and
28 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 There is included in the appropriation to this program for FY2023-24

1 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
2 Victims of Crime Act of 1984 to operate a victim notification system,
3 which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2024-25 \$327,736 General Funds and
5 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
6 to operate a victim notification system, which shall only be used for
7 such purpose.

8 The budget division of the Department of Administrative Services
9 shall administratively transfer Salary Limits among Programs 150, 155,
10 198, 201, 215, and 220 within Agency 78, upon written certification by
11 the executive director that the Nebraska Commission on Law Enforcement
12 and Criminal Justice has determined that such transfer is necessary for
13 the efficient functioning of agency operations.

14 The unexpended General Fund appropriation balance, less aid,
15 existing on June 30, 2023, is hereby reappropriated.

16 Sec. 107. Laws 2023, LB814, section 268, is amended to read:

17 Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
18 CRIMINAL JUSTICE

19 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
20 GENERAL FUND	8,103,566	8,155,058
21 CASH FUND	592,050	615,824
22 FEDERAL FUND est.	73,972	74,979
23 PROGRAM TOTAL	8,769,588	8,845,861
24 SALARY LIMIT	1,253,121	1,311,997

26 The unexpended General Fund appropriation balance existing on June
27 30, 2023, less \$1,300,000, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2023-24
29 \$855,258 General Funds for Training Center building rental charges to be
30 paid to the state building division of the Department of Administrative

1 Services, which shall only be used for such purpose. There is included in
2 the appropriation to this program for FY2024-25 \$855,258 General Funds
3 for Training Center building rental charges to be paid to the state
4 building division of the Department of Administrative Services, which
5 shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2023-24
7 \$344,748 General Funds for the annual depreciation charge to be paid to
8 the state building division of the Department of Administrative Services,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2024-25 \$344,748 General Funds for
11 the annual depreciation charge to be paid to the state building division
12 of the Department of Administrative Services, which shall only be used
13 for such purpose.

14 All food service charges for students shall be separate and distinct
15 from tuition and fee charges assessed, and such food service charges
16 shall not be included or commingled for purposes of establishing annual
17 tuition and fee rates.

18 Any rules, regulations, or operating instructions adopted by the
19 Nebraska Commission on Law Enforcement and Criminal Justice shall be
20 consistent with the provisions of this section.

21 Sec. 108. Laws 2023, LB814, section 280, is amended to read:

22 Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

23 Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
24		
25 <u>GENERAL FUND</u>	<u>7,102,201</u>	<u>5,858,302</u>
26 GENERAL FUND	7,906,337	7,448,556
27 <u>CASH FUND</u>	<u>49,470,230</u>	<u>40,092,126</u>
28 CASH FUND	49,470,230	40,095,891
29 <u>FEDERAL FUND est.</u>	<u>20,395,650</u>	<u>20,767,658</u>
30 FEDERAL FUND est.	20,395,650	20,856,132

1	<u>PROGRAM TOTAL</u>	<u>76,968,081</u>	<u>66,718,086</u>
2	PROGRAM TOTAL	77,772,217	68,400,579
3	<u>SALARY LIMIT</u>	<u>18,232,982</u>	<u>18,838,772</u>
4	SALARY LIMIT	18,618,830	19,649,335

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 513 - Administration
- 9 No. 586 - Water Quality
- 10 No. 587 - Land Quality
- 11 No. 588 - Air Quality

12 There is included in the appropriation to this program for FY2023-24
13 \$-0- General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal Funds
14 estimate for state aid, which shall only be used for such purpose. There
15 is included in the appropriation to this program for FY2024-25
16 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
17 which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2023-24
19 \$1,000,000 General Funds for a water quality study, which shall only be
20 used for such purpose.

21 There is included in the amount shown as aid for this program for
22 FY2023-24 \$-0- General Funds to provide grant assistance for a rural
23 drinking water project that serves rural water connections and at least
24 four communities in two contiguous counties in order to convert ground
25 water sources and to provide for water system infrastructure and
26 distribution.

27 Sec. 109. Laws 2023, LB814, section 285, is amended to read:
28 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
29 Program No. 515 - Public Employees Retirement

30 FY2023-24 FY2024-25

1	<u>GENERAL FUND</u>	<u>60,972,169</u>	<u>66,700,303</u>
2	GENERAL FUND	60,972,169	63,139,000
3	<u>PROGRAM TOTAL</u>	<u>60,972,169</u>	<u>66,700,303</u>
4	PROGRAM TOTAL	60,972,169	63,139,000

5 There is included in the appropriation to this program for FY2023-24
6 \$45,821,148 General Funds to provide additional funding to the School
7 Employees Retirement System of the State of Nebraska, which shall only be
8 used for such purpose. There is included in the appropriation to this
9 program for FY2024-25 \$47,734,715 ~~\$47,000,000~~ General Funds to provide
10 additional funding to the School Employees Retirement System of the State
11 of Nebraska, which shall only be used for such purpose.

12 There is included in the appropriation to this program for FY2023-24
13 \$9,763,099 General Funds to provide additional funding to the Omaha
14 School Employees Retirement System, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$10,341,416 ~~\$10,100,000~~ General Funds to provide additional
17 funding to the Omaha School Employees Retirement System, which shall only
18 be used for such purpose.

19 There is included in the appropriation to this program for FY2023-24
20 \$4,092,005 General Funds to provide additional funding to the Nebraska
21 State Patrol Retirement System, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$7,253,460 ~~\$4,700,000~~ General Funds to provide additional
24 funding to the Nebraska State Patrol Retirement System, which shall only
25 be used for such purpose.

26 There is included in the appropriation to this program for FY2023-24
27 \$1,295,917 General Funds to provide additional funding to the Nebraska
28 Judges Retirement System, which shall only be used for such purpose.
29 There is included in the appropriation to this program for FY2024-25
30 \$1,370,712 ~~\$1,339,000~~ General Funds to provide additional funding to the

1 Nebraska Judges Retirement System, which shall only be used for such
2 purpose.

3 Pursuant to section 84-1319.01, each state agency participating in
4 the State Employees Retirement System of the State of Nebraska shall
5 contribute an amount to the State Equal Retirement Benefit Fund to
6 provide all similarly situated male and female members with equal
7 benefits. It is the intent of the Legislature that the Public Employees
8 Retirement Board notify each state agency of the amount to be paid to the
9 fund for FY2023-24 and FY2024-25.

10 Sec. 110. Laws 2023, LB814, section 301, is amended to read:

11 Sec. 301. CASH FUNDS.

12 The receipts for FY2023-24 and FY2024-25 inuring to the several Cash
13 Funds, together with any amounts held in account by the State Treasurer
14 on June 30, 2023, are hereby credited to each of the funds respectively.

15 Expenditure of Cash Funds appropriated in this act shall be limited
16 to the amount shown by program except when specific exceptions are made.
17 The amounts appropriated in this act include the following funds:

18 (1) Legislative Council: Nebraska Legislative Shared Information
19 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
20 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
21 Cash Fund, Nebraska Health Care Cash Fund;

22 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
23 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
24 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
25 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
26 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
27 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
28 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
29 Fund, Bar Commission Cash Fund;

30 (3) Governor: Governor's Policy Research Cash Fund;

31 (4) Secretary of State: Records Management Cash Fund, Secretary of

1 State Cash Fund, Election Administration Fund;

2 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

3 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
4 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
5 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
6 Fund;

7 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
8 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
9 Administrative Fund, College Savings Plan Expense Fund, Convention Center
10 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
11 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
12 Cash Fund;

13 (8) State Department of Education: State Department of Education
14 Cash Fund, Certification Fund, Professional Practices Commission Fund,
15 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
16 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
17 District Reorganization Fund, Early Childhood Education Endowment Cash
18 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
19 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
20 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
21 Pathway Program Cash Fund, School Safety and Security Fund;

22 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
23 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
24 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
25 Telecommunications Universal Service Fund, Moisture Testing Examination
26 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
27 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
28 911 Service System Fund, Transportation Network Company Regulation Cash
29 Fund;

30 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
31 Grant Awards Cash Fund;

1 (11) Department of Revenue: Department of Revenue Enforcement Fund,
2 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
3 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
4 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
5 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
6 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
7 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
8 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
9 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
10 Department of Revenue Property Assessment Division Cash Fund, Property
11 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
12 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
13 Gamblers Assistance Fund;

14 (12) Department of Agriculture: Fertilizers and Soil Conditioners
15 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
16 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
17 Auction Market Fund, Nebraska Potato Development Fund, Weights and
18 Measures Administrative Fund, Nebraska Poultry and Egg Development,
19 Utilization, and Marketing Fund, Agricultural Products Marketing
20 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
21 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
22 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
23 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
24 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
25 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
26 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
27 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
28 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
29 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
30 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
31 Program Fund;

1 (13) Department of Banking and Finance: Financial Institution
2 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
3 Finance Settlement Cash Fund;

4 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
5 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
6 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
7 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska
8 Opioid Recovery Fund;

9 (15) Department of Insurance: Department of Insurance Cash Fund;

10 (16) Department of Labor: Employment Security Special Contingent
11 Fund, Nebraska Training and Support Cash Fund, Contractor and
12 Professional Employer Organization Registration Cash Fund, Sector
13 Partnership Program Fund;

14 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
15 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
16 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
17 Registration System Replacement and Maintenance Cash Fund, Operator's
18 License Services Fund, System Replacement and Maintenance Fund, Highway
19 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

20 (18) Department of Health and Human Services: Health and Human
21 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
22 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
23 Cash Fund, University of Nebraska Medical Center Medical Education
24 Revolving Fund, Behavioral Health Services Fund, Professional and
25 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
26 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
27 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
28 Nebraska Emergency Medical System Operations Fund, Radiation
29 Transportation Emergency Response Cash Fund, Nursing Facility Quality
30 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
31 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash

1 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
2 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund,
3 HCBS Enhanced FMAP Fund;

4 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
5 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
6 State Highway Capital Improvement Fund, Transportation Infrastructure
7 Bank Fund, Aeronautics Cash Fund, Department of Transportation
8 Aeronautics Capital Improvement Fund;

9 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
10 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
11 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
12 Cash Fund, Veterans Employment Program Fund, Military Installation Base
13 Development and Support Fund;

14 (21) Department of Natural Resources: Water Resources Cash Fund,
15 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
16 Nebraska Soil and Water Conservation Fund, Natural Resources Water
17 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
18 Fund, Department of Natural Resources Cash Fund, Water Sustainability
19 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
20 Perkins County Canal Project Fund, Jobs and Economic Development
21 Initiative Fund, Surface Water Irrigation Infrastructure Fund;

22 (22) State Electrical Board: Electrical Division Fund;

23 (23) Military Department: Military Department Cash Fund, Governor's
24 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
25 Nebraska Emergency Planning and Community Right to Know Cash Fund;

26 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
27 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
28 Fund;

29 (25) Game and Parks Commission: State Game Fund, State Park Cash
30 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
31 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation

1 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
2 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
3 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
4 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
5 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
6 Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe
7 Around Water Cash Fund, Trail Development and Maintenance Fund, Water
8 Recreation Enhancement Fund, Museum Construction and Maintenance Fund;
9 (26) Nebraska Library Commission: Nebraska Library Commission Cash
10 Fund;
11 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
12 Commission Rule and Regulation Cash Fund;
13 (28) State Racing and Gaming Commission: Racing and Gaming
14 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
15 Gaming Fund, Track Distribution Fund;
16 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
17 Fund;
18 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
19 Prevention Fund;
20 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
21 Vehicle Industry Licensing Fund;
22 (32) State Real Estate Commission: State Real Estate Commission's
23 Fund;
24 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
25 (34) Department of Correctional Services: Department of Correctional
26 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
27 Skills Programming Fund, Prison Overcrowding Contingency Fund;
28 (35) Nebraska Educational Telecommunications Commission: State
29 Educational Telecommunications Fund, NEB*SAT Cash Fund;
30 (36) Coordinating Commission for Postsecondary Education:
31 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska

1 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
2 Teaching Cash Fund, Door to College Scholarship Fund, Community College
3 Gap Assistance Program Fund;

4 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
5 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
6 College Designated Cash Fund, Wayne State College Designated Cash Fund,
7 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

8 (38) University of Nebraska: Financial Literacy Cash Fund,
9 University Cash Fund, Temporary University Fund, University of Nebraska
10 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
11 University of Nebraska at Kearney Cash Fund, University of Nebraska
12 Central Administration Designated Cash Fund, University of Nebraska-
13 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
14 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
15 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
16 Board Cash Fund;

17 (39) Nebraska State Fair Board: Nebraska State Fair Support and
18 Improvement Cash Fund;

19 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
20 Appraisal Management Company Fund;

21 (41) Nebraska State Historical Society: Historical Society Fund,
22 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
23 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
24 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
25 Building Cash Fund, Semiquincentennial Commission Fund;

26 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
27 Nebraska Wheat Development, Utilization, and Marketing Fund;

28 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
29 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;

30 (44) Board of Engineers and Architects: Engineers and Architects
31 Regulation Fund;

- 1 (45) Board of Geologists: Geologists Regulation Fund;
- 2 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
3 Ethanol Production Incentive Cash Fund;
- 4 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
5 Industry Development Fund;
- 6 (48) State Board of Examiners for Land Surveyors: Land Surveyor
7 Examiner's Fund;
- 8 (49) Nebraska State Board of Public Accountancy: Certified Public
9 Accountants Fund;
- 10 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
11 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
12 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
13 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
14 Public Safety Communication System Cash Fund, Combined Law Enforcement
15 Information Network Cash Fund, State DNA Sample and Data Base Fund,
16 Treasury Agency Forfeitures Cash Fund;
- 17 (51) Department of Administrative Services: Building Renewal
18 Allocation Fund, State Building Renewal Assessment Fund, University
19 Building Renewal Assessment Fund, State College Building Renewal
20 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
21 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
22 Information Technology Infrastructure Fund, Health and Life Benefit
23 Administration Cash Fund, Rural Broadband Task Force Fund, Community
24 College State Dependents Fund;
- 25 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
26 Cash Fund;
- 27 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
28 Commission on Latino-Americans Cash Fund;
- 29 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
30 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;
- 31 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,

1 Nebraska Health Care Cash Fund;

2 (56) Department of Economic Development: Job Training Cash Fund,
3 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
4 Community Center Financing Fund, Lead-Based Paint Hazard Control Cash
5 Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund,
6 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
7 Job Training Cash Fund, ImagiNE Nebraska Cash Fund, Middle Income
8 Workforce Housing Investment Fund, ImagiNE Nebraska Revolving Loan Fund,
9 Nebraska Transformational Project Fund, Site and Building Development
10 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
11 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
12 Investment Fund, Economic Development Cash Fund, Panhandle Improvement
13 Project Cash Fund, Youth Outdoor Education Innovation Fund;

14 (57) State Board of Landscape Architects: State Board of Landscape
15 Architects Cash Fund;

16 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

17 (59) Nebraska Investment Council: State Investment Officer's Cash
18 Fund;

19 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
20 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
21 Improvement Fund, Victim's Compensation Fund, Community Corrections
22 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

23 (61) Commission for the Blind and Visually Impaired: Commission for
24 the Blind and Visually Impaired Cash Fund;

25 (62) Commission for the Deaf and Hard of Hearing: Commission for the
26 Deaf and Hard of Hearing Fund;

27 (63) Community College Aid: Nebraska Community College Aid Cash
28 Fund, Community College Future Fund;

29 (64) Department of Environment and Energy: Integrated Solid Waste
30 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
31 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive

1 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
2 Treatment Operator Certification Cash Fund, Local Site Selection Cash
3 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
4 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
5 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
6 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
7 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
8 Onsite Wastewater Treatment System Certification and Registration Cash
9 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
10 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
11 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
12 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
13 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
14 Environmental Response Cash Fund, Water Well Standards and Contractors'
15 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
16 Fund, Lead Service Line Cash Fund;

17 (65) Public Employees Retirement Board: School Expense Fund, Judges
18 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
19 Fund, State Employees Retirement System Expense Fund, County Employees
20 Retirement System Expense Fund, State Cash Balance Expense Fund, County
21 Cash Balance Expense Fund, Class V School Employees Retirement System
22 Management Work Plan Fund;

23 (66) Dry Bean Commission: Dry Bean Development, Utilization,
24 Promotion, and Education Fund;

25 (67) Nebraska Accountability and Disclosure Commission: Nebraska
26 Accountability and Disclosure Commission Cash Fund;

27 (68) Corn Development, Utilization, and Marketing Board: Nebraska
28 Corn Development, Utilization, and Marketing Fund;

29 (69) Nebraska Hemp Commission: Hemp Promotion Fund;

30 (70) Commission on Indian Affairs: Commission on Indian Affairs Cash
31 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native

1 American Scholarship and Leadership Fund;

2 (71) Nebraska Tourism Commission: State Visitors Promotion Cash
3 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
4 Promotional Cash Fund;

5 (72) Grain Sorghum Development, Utilization, and Marketing Board:
6 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
7 National Checkoff Fund;

8 (73) Tax Equalization and Review Commission: Tax Equalization and
9 Review Commission Cash Fund;

10 (74) Commission on Public Advocacy: Legal Education for Public
11 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
12 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
13 Legal Services Fund;~~and~~

14 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and -

15 (76) Commission on African American Affairs: Commission on African
16 American Affairs Cash Fund.

17 Sec. 111. Laws 2023, LB814, section 302, is amended to read:

18 Sec. 302. FEDERAL FUNDS.

19 (1) The receipts for FY2023-24 and FY2024-25 inuring to the several
20 Federal Funds, together with any amounts held in account by the State
21 Treasurer on June 30, 2023, are hereby credited to each of the funds
22 respectively. Expenditure of Federal Funds appropriated in this act shall
23 not be limited to the amount shown.

24 (2) Any Federal Funds, not otherwise appropriated, any additional
25 Federal Funds made available to the credit of the State Treasurer, and
26 any amounts on hand in any such Federal Funds on June 30, 2023, are
27 hereby appropriated to the expending agency designated by the federal
28 government or, if none is designated, to such expending agency as may be
29 designated by the Governor.

30 (3) For any capital construction project for which federal funds are
31 allocated, any federal funds not otherwise appropriated, any additional

1 funds made available to the credit of the State Treasurer, and any
2 unexpended balances in federal funds on the operative date of this act
3 are hereby appropriated and reappropriated to the agency and project.

4 (4) Federal Funds allocated to the State of Nebraska from the
5 federal Coronavirus State Fiscal Recovery Fund pursuant to the federal
6 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, that are
7 appropriated by the Legislature to an agency that verifies that the
8 agency is unable to meet the deadline for use of funds as required by the
9 federal American Rescue Plan Act of 2021, 42 U.S.C. 802(c), for any
10 amount of such funds appropriated to the agency, may be reallocated by
11 the Governor on or after July 1, 2024, but before December 31, 2024, to
12 any agency which has previously been appropriated Federal Funds allocated
13 to the State of Nebraska from the federal Coronavirus State Fiscal
14 Recovery Fund pursuant to the federal American Rescue Plan Act of 2021,
15 42 U.S.C. 802, as amended, for the same purpose as the previously
16 appropriated funds.

17 Sec. 112. Laws 2023, LB814, section 306, is amended to read:

18 Sec. 306. GENERAL FUND TRANSFERS.

19 (1) The State Treasurer shall make the transfers specified in this
20 section from the General Fund to the designated fund, in the amounts
21 indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on
22 July 1, 2023, or as soon thereafter as administratively possible, and
23 transfers for FY2024-25 shall occur on July 1, 2024, or as soon
24 thereafter as administratively possible. All agencies with administrative
25 responsibilities for these funds shall assist the State Treasurer as
26 needed in implementing the transfers.

27 (2) Transfers from the General Fund for FY2023-24 shall include
28 transfers to:

29 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
30 unexpended balance existing on June 30, 2023, in (i) the Nebraska State
31 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any

1 special checking account or accounts used by the Nebraska State Patrol,
2 and (iv) the possession of agency personnel involved in investigations,
3 when the unexpended balances resulted from General Fund transfers to the
4 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
5 transfers made shall be subject to a final reconciliation of available
6 investigation cash fund balances as of June 30, 2023, by the Nebraska
7 State Patrol.

8 It is the intent of the Legislature that the Nebraska State Patrol
9 have available a total of \$115,000 from the General Fund for FY2023-24 to
10 be used in making drug purchases, for enforcing Nebraska laws relating to
11 felonies, for enforcing the Nebraska liquor laws, and for payment of
12 investigative expenses;

13 (b) The Property Tax Credit Cash Fund: \$360,000,000 on or before
14 December 15, 2023, on such date as directed by the budget administrator
15 of the budget division of the Department of Administrative Services;

16 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
17 2024, on such date as directed by the budget administrator of the budget
18 division of the Department of Administrative Services;

19 (d) The Community College State Dependents Fund: \$1,000,000 on or
20 before July 10, 2023, on such date as directed by the budget
21 administrator of the budget division of the Department of Administrative
22 Services;

23 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before
24 June 30, 2024, on such dates and in such amounts as directed by the
25 budget administrator of the budget division of the Department of
26 Administrative Services;

27 (f) The Site and Building Development Fund: \$5,000,000 on or before
28 June 30, 2024, on such dates and in such amounts as directed by the
29 budget administrator of the budget division of the Department of
30 Administrative Services;

31 (g) The Compensation Court Cash Fund: \$750,000 on or after July 1,

1 2023, but before December 31, 2023, on such dates and in such amounts as
2 directed by the budget administrator of the budget division of the
3 Department of Administrative Services;

4 (h) The Lead Service Line Cash Fund: \$10,000,000 on or before June
5 30, 2024, on such dates and in such amounts as directed by the budget
6 administrator of the budget division of the Department of Administrative
7 Services; and

8 (i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
9 on or before December 31, 2023, on such dates and in such amounts as
10 directed by the budget administrator of the budget division of the
11 Department of Administrative Services.

12 (3) Transfers from the General Fund for FY2024-25 shall include
13 transfers to:

14 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
15 unexpended balance existing on June 30, 2024, in (i) the Nebraska State
16 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
17 special checking account or accounts used by the Nebraska State Patrol,
18 and (iv) the possession of agency personnel involved in investigations,
19 when the unexpended balances resulted from General Fund transfers to the
20 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
21 transfers made shall be subject to a final reconciliation of available
22 investigation cash fund balances as of June 30, 2024, by the Nebraska
23 State Patrol.

24 It is the intent of the Legislature that the Nebraska State Patrol
25 have available a total of \$115,000 from the General Fund for FY2024-25 to
26 be used in making drug purchases, for enforcing Nebraska laws relating to
27 felonies, for enforcing the Nebraska liquor laws, and for payment of
28 investigative expenses;

29 (b) The Property Tax Credit Cash Fund: \$395,000,000 on or before
30 December 15, 2024, on such date as directed by the budget administrator
31 of the budget division of the Department of Administrative Services;

1 (c) The Water Sustainability Fund: ~~\$2,519,000~~ ~~\$11,000,000~~ on or
2 before June 30, 2025, on such dates and in such amounts as directed by
3 the budget administrator of the budget division of the Department of
4 Administrative Services;

5 ~~(d) The Community College State Dependents Fund: \$1,500,000 on or~~
6 ~~before July 10, 2024, on such date as directed by the budget~~
7 ~~administrator of the budget division of the Department of Administrative~~
8 ~~Services;~~

9 ~~(d)~~ ~~(e)~~ The Economic Recovery Contingency Fund: \$40,000,000 on or
10 before June 30, 2025, on such dates and in such amounts as directed by
11 the budget administrator of the budget division of the Department of
12 Administrative Services; and

13 ~~(e)~~ ~~(f)~~ Commission on Public Advocacy Operations Cash Fund:
14 \$1,000,000 on or before December 31, 2024, on such dates and in such
15 amounts as directed by the budget administrator of the budget division of
16 the Department of Administrative Services.

17 Sec. 113. Laws 2023, LB814, section 307, is amended to read:

18 Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

19 The State Treasurer shall make the transfers specified in this
20 section between funds, in the amounts indicated. Unless otherwise noted,
21 transfers for FY2023-24 shall occur on July 1, 2023, or as soon
22 thereafter as administratively possible, and transfers for FY2024-25
23 shall occur on July 1, 2024, or as soon thereafter as administratively
24 possible. All agencies with administrative responsibilities for these
25 funds shall assist the State Treasurer as needed in implementing the
26 transfers.

27 (1) Transfers for FY2023-24 shall include:

28 (a) From the Tobacco Products Administration Cash Fund to the
29 General Fund: ~~\$15,000,000~~ ~~\$7,000,000~~ on or before June 15, 2024, on such
30 dates and in such amounts as directed by the budget administrator of the
31 budget division of the Department of Administrative Services;

1 (b) From the Securities Act Cash Fund to the General Fund:
2 ~~\$39,500,000~~ ~~\$24,000,000~~ on or before June 30, 2024, on such dates and in
3 such amounts as directed by the budget administrator of the budget
4 division of the Department of Administrative Services;

5 (c) From the Health and Human Services Cash Fund to the University
6 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
7 Cash Fund: \$500,000 pursuant to section 81-638;

8 (d) From the Department of Insurance Cash Fund to the General Fund:
9 \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before
10 March 31, 2024, and \$24,000,000 on or before June 30, 2024, on such dates
11 as directed by the budget administrator of the budget division of the
12 Department of Administrative Services;

13 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
14 Cash Fund: \$11,413,021 less the unexpended balance existing on June 30,
15 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in
16 four equal quarterly amounts on or before July 15, October 15, January
17 15, and April 15;

18 (f) From the State Building Revolving Fund to the Capitol Security
19 Revolving Fund: \$1,201,849 less the unexpended, unobligated balance
20 existing on June 30, 2023, in the Capitol Security Revolving Fund.
21 Transfers shall be made in four equal quarterly amounts on or before July
22 15, October 15, January 15, and April 15. Transfers shall be made to pay
23 non-General-Fund costs associated with the operation of the state capitol
24 security division of the Nebraska State Patrol;

25 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
26 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
27 equal monthly amounts;

28 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
29 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
30 by the Department of Motor Vehicles to operate the Division of Motor
31 Carrier Services;

1 (i) From the Civic and Community Center Financing Fund to the
2 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as
3 soon thereafter as administratively possible, as provided for in sections
4 13-2704 and 77-5601;

5 (j) From the Highway Trust Fund to the License Plate Cash Fund:
6 \$5,233,968 ~~\$3,671,342~~. Transfers shall be made as required by the
7 Department of Motor Vehicles to meet the expenditures of plate and
8 sticker production;

9 (k) From the Flexible Spending Trust Fund to the Health and Life
10 Benefit Administration Cash Fund: \$140,000 except that if the total
11 available unobligated balance of forfeitures in the Flexible Spending
12 Trust Fund as of June 30, 2023, is less than \$140,000 then the State
13 Treasurer shall transfer the difference, not to exceed \$140,000 from the
14 State Employees Insurance Fund. Transfers shall be made to pay the costs
15 associated with the administration of the Flexible Spending Account
16 program;

17 (l) From the State Employees Insurance Fund to the Health and Life
18 Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023,
19 unobligated Health and Life Benefit Administration Cash Fund balance;

20 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
21 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

22 (n) From the Severance Tax Fund to the State Energy Cash Fund:
23 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
24 equal monthly amounts;

25 (o) From the Nebraska Training and Support Cash Fund to the Sector
26 Partnership Program Fund: \$300,000 on or before July 15, 2023, on such
27 date as directed by the budget administrator of the budget division of
28 the Department of Administrative Services;

29 (p) The State Treasurer shall transfer up to \$1,500,000 from the
30 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
31 Cash Fund on or before June 30, 2024, on such dates and in such amounts

1 as directed by the budget administrator of the budget division of the
2 Department of Administrative Services. Transfers shall be made as
3 required by the Department of Environment and Energy and used pursuant to
4 subdivision (2)(i) of section 66-1519;

5 (q) From the State Settlement Cash Fund to the General Fund:
6 \$10,295,957 ~~\$295,957~~ on or before June 30, 2024, on such dates and in
7 such amounts as directed by the budget administrator of the budget
8 division of the Department of Administrative Services;

9 (r) From the State Settlement Cash Fund to the Legal Education for
10 Public Service and Rural Practice Loan Repayment Assistance Fund:
11 \$150,000 on or before July 15, 2023, on such date as directed by the
12 budget administrator of the budget division of the Department of
13 Administrative Services;

14 (s) From the State Settlement Cash Fund to the Nebraska State Patrol
15 Cash Fund: \$200,000 on or before June 30, 2024, on such dates and in such
16 amounts as directed by the budget administrator of the budget division of
17 the Department of Administrative Services;

18 (t) ~~(s)~~ From the Nebraska Environmental Trust Fund to the Water
19 Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates
20 and in such amounts as directed by the budget administrator of the budget
21 division of the Department of Administrative Services; and

22 (u) ~~(t)~~ From the Petroleum Release Remedial Action Cash Fund to the
23 Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on
24 such dates as directed by the budget administrator of the budget division
25 of the Department of Administrative Services.

26 (2) Transfers for FY2024-25 shall include:

27 (a) From the Tobacco Products Administration Cash Fund to the
28 General Fund: \$9,000,000 ~~\$7,000,000~~ on or before June 15, 2025, on such
29 dates and in such amounts as directed by the budget administrator of the
30 budget division of the Department of Administrative Services;

31 (b) From the Securities Act Cash Fund to the General Fund:

1 ~~\$39,500,000~~ ~~\$24,000,000~~ on or before June 30, 2025, on such dates and in
2 such amounts as directed by the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (c) From the Health and Human Services Cash Fund to the University
5 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
6 Cash Fund: \$500,000 pursuant to section 81-638;

7 (d) From the Department of Insurance Cash Fund to the General Fund:
8 ~~\$6,000,000~~ ~~\$4,000,000~~ on or before December 31 ~~September 30~~, 2024, and
9 ~~\$6,000,000~~ ~~\$4,000,000~~ on or before June 30 ~~March 31~~, 2025, on such dates
10 as directed by the budget administrator of the budget division of the
11 Department of Administrative Services;

12 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
13 Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly
14 amounts on or before July 15, October 15, January 15, and April 15;

15 (f) From the State Building Revolving Fund to the Capitol Security
16 Revolving Fund: \$1,275,705. Transfers shall be made in four equal
17 quarterly amounts on or before July 15, October 15, January 15, and April
18 15. Transfers shall be made to pay non-General-Fund costs associated with
19 the operation of the state capitol security division of the Nebraska
20 State Patrol;

21 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
22 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
23 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024.
24 Transfers shall be made in twelve equal monthly amounts;

25 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
26 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
27 by the Department of Motor Vehicles to operate the Division of Motor
28 Carrier Services;

29 (i) From the Civic and Community Center Financing Fund to the
30 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as
31 soon thereafter as administratively possible, as provided for in sections

1 13-2704 and 77-5601;

2 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
3 to a maximum of \$3,182,529 ~~\$2,770,991~~. Transfers shall be made as
4 required by the Department of Motor Vehicles to meet the expenditures of
5 plate and sticker production;

6 (k) From the Flexible Spending Trust Fund to the Health and Life
7 Benefit Administration Cash Fund: \$140,000 except that if the total
8 available unobligated balance of forfeitures in the Flexible Spending
9 Trust Fund as of June 30, 2024, is less than \$140,000 then the State
10 Treasurer shall transfer the difference, not to exceed \$140,000 from the
11 State Employees Insurance Fund. Transfers shall be made to pay the costs
12 associated with the administration of the Flexible Spending Account
13 program;

14 (l) From the State Employees Insurance Fund to the Health and Life
15 Benefit Administration Cash Fund: \$1,073,973 ~~\$1,063,877~~;

16 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
17 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

18 (n) From the Severance Tax Fund to the State Energy Cash Fund:
19 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
20 equal monthly amounts;

21 (o) From the Nebraska Training and Support Cash Fund to the Sector
22 Partnership Program Fund: \$300,000 on or before July 15, 2024, on such
23 date as directed by the budget administrator of the budget division of
24 the Department of Administrative Services;

25 (p) The State Treasurer shall transfer up to \$1,500,000 from the
26 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
27 Cash Fund on or before June 30, 2025, on such dates and in such amounts
28 as directed by the budget administrator of the budget division of the
29 Department of Administrative Services. Transfers shall be made as
30 required by the Department of Environment and Energy and used pursuant to
31 subdivision (2)(i) of section 66-1519;

1 (q) From the State Settlement Cash Fund to the General Fund:
2 ~~\$5,295,957~~ ~~\$295,957~~ on or before June 30, 2025, on such dates and in such
3 amounts as directed by the budget administrator of the budget division of
4 the Department of Administrative Services;

5 (r) From the State Settlement Cash Fund to the Legal Education for
6 Public Service and Rural Practice Loan Repayment Assistance Fund:
7 \$150,000 on or before July 15, 2024, on such date as directed by the
8 budget administrator of the budget division of the Department of
9 Administrative Services;

10 (s) From the State Settlement Cash Fund to the Nebraska State Patrol
11 Cash Fund: \$338,000 on or before June 30, 2025, on such dates and in such
12 amounts as directed by the budget administrator of the budget division of
13 the Department of Administrative Services;

14 (t) (s) From the Nebraska Environmental Trust Fund to the Water
15 Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates
16 and in such amounts as directed by the budget administrator of the budget
17 division of the Department of Administrative Services; and

18 (u) (t) From the Petroleum Release Remedial Action Cash Fund to the
19 Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on
20 such date as directed by the budget administrator of the budget division
21 of the Department of Administrative Services.

22 Sec. 114. Original Laws 2023, LB243A, section 2; Laws 2023, LB583A,
23 section 1; and Laws 2023, LB814, sections 21, 26, 52, 68, 71, 76, 78, 79,
24 83, 85, 87, 90, 91, 94, 95, 97, 98, 101, 102, 103, 104, 105, 113, 115,
25 118, 119, 120, 121, 122, 124, 130, 132, 133, 136, 165, 173, 198, 219,
26 221, 222, 223, 224, 225, 226, 228, 229, 230, 232, 235, 236, 241, 254,
27 255, 267, 268, 280, 285, 301, 302, 306, and 307, are repealed.

28 Sec. 115. Since an emergency exists, this act takes effect when
29 passed and approved according to law.