

AMENDMENTS TO LB816

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. APPROPRIATION LANGUAGE.

4 There are hereby appropriated, for FY2023-24 and FY2024-25, the
5 amounts specified in this act, or so much as may be necessary, for the
6 salaries and benefits of officers of the Nebraska state government.

7 Sec. 2. DEFINITION OF APPROPRIATION PERIOD.

8 For purposes of this act, FY2023-24 means the period beginning July
9 1, 2023, and ending June 30, 2024, and FY2024-25 means the period
10 beginning July 1, 2024, and ending June 30, 2025.

11 Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting System Manual,
13 and any amendments thereto, on file with the Clerk of the Legislature are
14 hereby adopted by the Legislature as the definitions for this act, except
15 as provided in section 21 of this act.

16 Sec. 4. DRAWING AND PAYING WARRANTS.

17 The Director of Administrative Services shall draw warrants upon the
18 proper fund in the state treasury for an amount not to exceed the
19 appropriations set forth in this act upon presentation of proper
20 documentation. The State Treasurer shall pay the warrants out of the
21 appropriate funds.

22 Workers' compensation premium assessments shall not be paid from the
23 programs listed in this act.

24 Sec. 5. AGENCY NO. 5 – SUPREME COURT

25 Program No. 3 - Supreme Court Judges' Salaries

26	FY2023-24	FY2024-25
27 GENERAL FUND	1,662,166	1,669,409

1	PROGRAM TOTAL	1,662,166	1,669,409
2	SALARY LIMIT	1,388,986	1,388,986
3	Sec. 6. AGENCY NO. 5 – SUPREME COURT		
4	Program No. 4 - Court of Appeals Judges' Salaries		
5		FY2023-24	FY2024-25
6	GENERAL FUND	1,371,579	1,378,077
7	PROGRAM TOTAL	1,371,579	1,378,077
8	SALARY LIMIT	1,131,033	1,131,033
9	Sec. 7. AGENCY NO. 5 – SUPREME COURT		
10	Program No. 5 - Retired Judges' Salaries		
11		FY2023-24	FY2024-25
12	GENERAL FUND	72,436	72,436
13	PROGRAM TOTAL	72,436	72,436
14	SALARY LIMIT	69,832	69,832
15	The unexpended General Fund appropriation balance existing on June		
16	30, 2023, is hereby reappropriated.		
17	The unexpended General Fund appropriation balance existing on June		
18	30, 2024, is hereby reappropriated.		
19	The budget division of the Department of Administrative Services		
20	shall administratively transfer General Fund appropriations or Salary		
21	Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon		
22	written certification by the State Court Administrator that the Nebraska		
23	Supreme Court has determined that such transfer is necessary for the		
24	efficient functioning of statewide court operations and the proper		
25	administration of justice.		
26	Sec. 8. AGENCY NO. 5 – SUPREME COURT		
27	Program No. 6 - District and Juvenile Court Judges' Salaries		
28		FY2023-24	FY2024-25
29	GENERAL FUND	15,279,781	15,340,933

1	PROGRAM TOTAL	15,279,781	15,340,933
2	SALARY LIMIT	12,845,309	12,845,309
3	Sec. 9. AGENCY NO. 5 – SUPREME COURT		
4	Program No. 7 - County Court Judges' Salaries		
5		FY2023-24	FY2024-25
6	GENERAL FUND	12,386,344	12,437,633
7	PROGRAM TOTAL	12,386,344	12,437,633
8	SALARY LIMIT	10,357,873	10,357,873
9	Sec. 10. AGENCY NO. 7 – GOVERNOR		
10	Program No. 2 - Salary - Governor		
11		FY2023-24	FY2024-25
12	GENERAL FUND	151,900	151,900
13	PROGRAM TOTAL	151,900	151,900
14	SALARY LIMIT	105,000	105,000
15	Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR		
16	Program No. 8 - Salary - Lieutenant Governor		
17		FY2023-24	FY2024-25
18	GENERAL FUND	119,059	120,009
19	PROGRAM TOTAL	119,059	120,009
20	SALARY LIMIT	75,000	75,000
21	Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE		
22	Program No. 9 - Salary - Secretary of State		
23		FY2023-24	FY2024-25
24	GENERAL FUND	122,587	123,577
25	PROGRAM TOTAL	122,587	123,577
26	SALARY LIMIT	85,000	85,000
27	Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
28	Program No. 10 - Salary - Auditor of Public Accounts		
29		FY2023-24	FY2024-25

1	GENERAL FUND	128,010	129,204
2	PROGRAM TOTAL	128,010	129,204
3	SALARY LIMIT	85,000	85,000
4	Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL		
5	Program No. 11 - Attorney General's Salary		
6		FY2023-24	FY2024-25
7	GENERAL FUND	141,098	142,367
8	PROGRAM TOTAL	141,098	142,367
9	SALARY LIMIT	95,000	95,000
10	Sec. 15. AGENCY NO. 12 – STATE TREASURER		
11	Program No. 12 - Salary - State Treasurer		
12		FY2023-24	FY2024-25
13	GENERAL FUND	48,610	49,113
14	CASH FUND	83,636	84,505
15	PROGRAM TOTAL	132,246	133,618
16	SALARY LIMIT	85,000	85,000
17	Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 14 - Salaries of Public Service Commissioners		
19		FY2023-24	FY2024-25
20	GENERAL FUND	503,516	506,453
21	PROGRAM TOTAL	503,516	506,453
22	SALARY LIMIT	375,000	375,000
23	Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE		
24	Program No. 320 - Board of Parole Salaries		
25		FY2023-24	FY2024-25
26	GENERAL FUND	682,059	714,045
27	PROGRAM TOTAL	682,059	714,045
28	SALARY LIMIT	508,385	532,805
29	Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE		

	FY2023-24	FY2024-25
1 Program No. 13 - Salary - Tax Commissioner		
2		
3 GENERAL FUND	195,050	204,320
4 CASH FUND	59,251	62,065
5 PROGRAM TOTAL	254,301	266,385
6 SALARY LIMIT	197,070	206,538

7 It is the intent of the Legislature that if the appropriation or the
8 salary limit is insufficient in this program to meet anticipated
9 expenditures, the Tax Commissioner shall request an additional
10 appropriation or a higher salary limit, or both, from the Legislature by
11 the usual deficit process. The appropriation or the salary limit shall
12 not be administratively increased solely by the Department of
13 Administrative Services without legislative authorization.

14 Sec. 19. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

15 Program No. 526 - Judges' Salaries

	FY2023-24	FY2024-25
16		
17 CASH FUND	1,527,052	1,531,433
18 PROGRAM TOTAL	1,527,052	1,531,433
19 SALARY LIMIT	1,284,818	1,284,818

20 Sec. 20. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

21 Program No. 635 - Retired and Acting Judges' Salaries

	FY2023-24	FY2024-25
22		
23 CASH FUND	55,267	55,267
24 PROGRAM TOTAL	55,267	55,267
25 SALARY LIMIT	51,339	51,339

26 Sec. 21. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

27 (1) As used in this act:

28 (a) SALARY LIMIT means total expenditures for permanent and
29 temporary salaries and per diems; and

30 (b) Total expenditures for permanent and temporary salaries and per

1 diems means all remuneration paid to employees treated as taxable
2 compensation by the Internal Revenue Service or subject to social
3 security coverage, specifically including payments accounted for as
4 vacation, holidays, sick leave, military leave, funeral leave, maternity
5 leave, administrative leave, compensatory time, deferred compensation, or
6 any other similar form, and amounts withheld pursuant to law, but
7 excluding state contributions for social security, retirement, and
8 employee insurance plans.

9 (2) Total expenditures for permanent and temporary salaries and per
10 diems are limited to the amount provided by law for constitutional
11 officers.

12 (3) The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2023-24 shall be increased by certified
14 encumbrance amounts from FY2022-23 for permanent and temporary salaries
15 and per diems. The limitation on expenditures for permanent and temporary
16 salaries and per diems for FY2024-25 shall be increased by certified
17 encumbrance amounts from FY2023-24 for permanent and temporary salaries
18 and per diems. Encumbered amounts shall be calculated in accordance with
19 section 81-138.01.

20 Sec. 22. This act becomes operative on July 1, 2023.

21 Sec. 23. Since an emergency exists, this act takes effect when
22 passed and approved according to law.