

AMENDMENTS TO LB1011

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Seventh Legislature, First or Second Session, which
6 appropriates funds, FY2021-22 means the period July 1, 2021, through June
7 30, 2022; FY2022-23 means the period July 1, 2022, through June 30, 2023;
8 FY2023-24 means the period July 1, 2023, through June 30, 2024; and
9 FY2024-25 means the period July 1, 2024, through June 30, 2025.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2021-22 and FY2022-23, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, postsecondary
14 education, capital construction, and state aid, except as otherwise
15 appropriated.

16 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

17 All General Fund appropriations existing on June 30, 2021, in excess
18 of expended and certified encumbrance amounts are hereby lapsed unless
19 otherwise provided. All Cash Fund and Revolving Fund appropriations
20 existing on June 30, 2021, in excess of expended and certified
21 encumbrance amounts are hereby lapsed unless otherwise expressly
22 provided. All certified encumbrance amounts on June 30, 2021, and June
23 30, 2022, are hereby reappropriated for FY2021-22 and FY2022-23,
24 respectively, which amounts shall be in addition to the amounts shown in
25 this act.

26 Sec. 4. REAPPROPRIATION OF BALANCES, FY2021-22 to FY2022-23.

27 In addition to the appropriations set forth in this act, there are

1 hereby reappropriated all unexpended appropriation balances existing on
2 June 30, 2022, for FY2022-23 to the respective agencies, programs, and
3 funds listed in this act, except as otherwise provided in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting System Manual,
6 and any amendments thereto, on file with the Clerk of the Legislature are
7 hereby adopted by the Legislature as the definitions for this act, except
8 as provided in section 215 of this act.

9 Sec. 6. DRAWING AND PAYING WARRANTS.

10 The Director of Administrative Services shall draw warrants upon the
11 proper fund in the state treasury for an amount not to exceed the
12 appropriations set forth in this act upon presentation of proper
13 documentation. The State Treasurer shall pay the warrants out of the
14 appropriate funds.

15 Sec. 7. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 122 - Legislative Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
18 <u>GENERAL FUND</u>	<u>-0-</u>	<u>114,605</u>
19 <u>CASH FUND</u>	<u>-0-</u>	<u>1,069</u>
20 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>115,674</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>148,105</u>

22 Sec. 8. AGENCY NO. 3 – LEGISLATIVE COUNCIL

23 Program No. 123 - Clerk of the Legislature

	<u>FY2021-22</u>	<u>FY2022-23</u>
25 <u>GENERAL FUND</u>	<u>-0-</u>	<u>40,285</u>
26 <u>CASH FUND</u>	<u>-0-</u>	<u>1,323</u>
27 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>41,608</u>
28 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>53,379</u>

29 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 126 - Legislative Research

1		<u>FY2021-22</u>	<u>FY2022-23</u>
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,341</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,341</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,500</u>
5	Sec. 10. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u>		
6	<u>Program No. 127 - Revisor of Statutes</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,082</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,082</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,543</u>
11	Sec. 11. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u>		
12	<u>Program No. 129 - Legislative Audit</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,087</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,087</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,061</u>
17	Sec. 12. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u>		
18	<u>Program No. 504 - Office of Public Counsel</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>21,357</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>21,357</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,256</u>
23	Sec. 13. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u>		
24	<u>Program No. 638 - Fiscal and Program Analysis</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,523</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,523</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>23,384</u>
29	Sec. 14. <u>AGENCY NO. 5 – SUPREME COURT</u>		

1	<u>Program No. 52 - Operations</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,088,970</u>
4	<u>CASH FUND</u>	<u>-0-</u>	<u>13,198</u>
5	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,546</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,103,714</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,262,905</u>
8	Sec. 15. <u>AGENCY NO. 5 – SUPREME COURT</u>		
9	<u>Program No. 67 - Probation Services</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>GENERAL FUND</u>	<u>-0-</u>	<u>336,610</u>
12	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>5,244</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>341,854</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>470,681</u>
15	Sec. 16. <u>AGENCY NO. 5 – SUPREME COURT</u>		
16	<u>Program No. 235 - State Probation Contractual Services</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,052</u>
19	Sec. 17. <u>AGENCY NO. 5 – SUPREME COURT</u>		
20	<u>Program No. 420 - State Specialized Court Operations</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>GENERAL FUND</u>	<u>-0-</u>	<u>38,962</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>38,962</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>58,198</u>
25	Sec. 18. <u>AGENCY NO. 5 – SUPREME COURT</u>		
26	<u>Program No. 434 - Office of Public Guardian</u>		
27		<u>FY2021-22</u>	<u>FY2022-23</u>
28	<u>GENERAL FUND</u>	<u>-0-</u>	<u>524,092</u>
29	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>524,092</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>386,124</u>
2	Sec. 19. <u>AGENCY NO. 5 – SUPREME COURT</u>		
3	<u>Program No. 435 - Probation Community Corrections</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,751,400</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,751,400</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>170,380</u>
8	Sec. 20. <u>AGENCY NO. 5 – SUPREME COURT</u>		
9	<u>Program No. 570 - Court Automation</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,335</u>
12	Sec. 21. <u>AGENCY NO. 7 – GOVERNOR</u>		
13	<u>Program No. 18 - Governor's Policy Research Office</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>11,597</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,597</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,237</u>
18	Sec. 22. <u>AGENCY NO. 7 – GOVERNOR</u>		
19	<u>Program No. 21 - Office of the Governor</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>14,713</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>14,713</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,071</u>
24	Sec. 23. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u>		
25	<u>Program No. 8 - Lieutenant Governor</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>-0-</u>	<u>907</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>907</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,727</u>

1	Sec. 24. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u>		
2	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
3		<u>FY2021-22</u>	<u>FY2022-23</u>
4	<u>GENERAL FUND</u>	<u>-0-</u>	<u>129</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>129</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>228</u>
7	Sec. 25. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
8	<u>Program No. 20 - Services and Administration</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,361</u>
11	<u>CASH FUND</u>	<u>-0-</u>	<u>14,015</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,376</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,013</u>
14	Sec. 26. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
15	<u>Program No. 45 - Election Administration</u>		
16		<u>FY2021-22</u>	<u>FY2022-23</u>
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,498</u>
18	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,050</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,548</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,086</u>
21	Sec. 27. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
22	<u>Program No. 86 - Records Management</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,992</u>
25	<u>CASH FUND</u>	<u>-0-</u>	<u>1,870</u>
26	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,067</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,929</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,396</u>
29	Sec. 28. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u>		

1	<u>Program No. 506 - State Agency and County Post Audits</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>42,938</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>42,938</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>44,929</u>
6	Sec. 29. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u>		
7	<u>Program No. 525 - Cooperative Audits</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>CASH FUND</u>	<u>-0-</u>	<u>24,411</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>24,411</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>28,745</u>
12	Sec. 30. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u>		
13	<u>Program No. 290 - State Settlement Funds</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>CASH FUND</u>	<u>-0-</u>	<u>23,452</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>23,452</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,065</u>
18	Sec. 31. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u>		
19	<u>Program No. 507 - Interpretation and Application of Law</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>88,072</u>
22	<u>CASH FUND</u>	<u>-0-</u>	<u>11,773</u>
23	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>9,791</u>
24	<u>REVOLVING FUND</u>	<u>57,191</u>	<u>139,002</u>
25	<u>PROGRAM TOTAL</u>	<u>57,191</u>	<u>248,638</u>
26	<u>SALARY LIMIT</u>	<u>45,000</u>	<u>248,149</u>
27	Sec. 32. <u>AGENCY NO. 12 – STATE TREASURER</u>		
28	<u>Program No. 24 - State Disbursement Unit</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,060</u>
2	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>10,604</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,664</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,700</u>
5	Sec. 33. <u>AGENCY NO. 12 – STATE TREASURER</u>		
6	<u>Program No. 475 - ABLE Savings Program</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>CASH FUND</u>	<u>64,050</u>	<u>67,024</u>
9	<u>PROGRAM TOTAL</u>	<u>64,050</u>	<u>67,024</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,753</u>
11	Sec. 34. <u>AGENCY NO. 12 – STATE TREASURER</u>		
12	<u>Program No. 503 - Treasury Management</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>CASH FUND</u>	<u>-0-</u>	<u>9,507</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,507</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,227</u>
17	Sec. 35. <u>AGENCY NO. 12 – STATE TREASURER</u>		
18	<u>Program No. 505 - Educational Savings Plan</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>CASH FUND</u>	<u>-0-</u>	<u>2,000</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,092</u>
23	Sec. 36. <u>AGENCY NO. 12 – STATE TREASURER</u>		
24	<u>Program No. 512 - Unclaimed Property</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>7,826</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,826</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,263</u>
29	Sec. 37. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		

1	<u>Program No. 25 - Education, Administration, and Support</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>1,749,186</u>	<u>1,136,872</u>
4	<u>CASH FUND</u>	<u>155,741</u>	<u>86,917</u>
5	<u>FEDERAL FUND est.</u>	<u>2,148,025</u>	<u>1,395,167</u>
6	<u>PROGRAM TOTAL</u>	<u>4,052,952</u>	<u>2,618,956</u>
7	<u>SALARY LIMIT</u>	<u>183,658</u>	<u>429,940</u>
8	Sec. 38. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
9	<u>Program No. 161 - Education Innovation</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>CASH FUND</u>	<u>7,612</u>	<u>8,483</u>
12	<u>PROGRAM TOTAL</u>	<u>7,612</u>	<u>8,483</u>
13	Sec. 39. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
14	<u>Program No. 351 - Vocational Rehabilitation</u>		
15		<u>FY2021-22</u>	<u>FY2022-23</u>
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>28,480</u>
17	<u>FEDERAL FUND est.</u>	<u>118,848</u>	<u>219,472</u>
18	<u>PROGRAM TOTAL</u>	<u>118,848</u>	<u>247,952</u>
19	<u>SALARY LIMIT</u>	<u>16,562</u>	<u>275,208</u>
20	Sec. 40. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
21	<u>Program No. 352 - Disability Determination</u>		
22		<u>FY2021-22</u>	<u>FY2022-23</u>
23	<u>FEDERAL FUND est.</u>	<u>7,591</u>	<u>53,552</u>
24	<u>PROGRAM TOTAL</u>	<u>7,591</u>	<u>53,552</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>70,965</u>
26	Sec. 41. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
27	<u>Program No. 401 - Services for the Deaf and Hard of Hearing</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>GENERAL FUND</u>	<u>241</u>	<u>1,104</u>

1	<u>PROGRAM TOTAL</u>	<u>241</u>	<u>1,104</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>776</u>
3	Sec. 42. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
4	<u>Program No. 402 - Nebraska Center for the Education of Children who</u>		
5	<u>are Blind or Visually Impaired</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>GENERAL FUND</u>	<u>241</u>	<u>568</u>
8	<u>PROGRAM TOTAL</u>	<u>241</u>	<u>568</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>311</u>
10	Sec. 43. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
11	<u>Program No. 614 - Professional Practices Commission</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>CASH FUND</u>	<u>6,028</u>	<u>8,302</u>
14	<u>PROGRAM TOTAL</u>	<u>6,028</u>	<u>8,302</u>
15	<u>SALARY LIMIT</u>	<u>1,135</u>	<u>2,517</u>
16	Sec. 44. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
17	<u>Program No. 19 - Modular Housing Units Program</u>		
18		<u>FY2021-22</u>	<u>FY2022-23</u>
19	<u>CASH FUND</u>	<u>-0-</u>	<u>2,094</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,094</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,694</u>
22	Sec. 45. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
23	<u>Program No. 54 - Enforcement of Standards - Common Carriers</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>GENERAL FUND</u>	<u>186,092</u>	<u>202,542</u>
26	<u>PROGRAM TOTAL</u>	<u>186,092</u>	<u>202,542</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>21,587</u>
28	Sec. 46. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
29	<u>Program No. 64 - Nebraska Telecommunications Relay System Fund</u>		

1		<u>FY2021-22</u>	<u>FY2022-23</u>
2	<u>CASH FUND</u>	<u>-0-</u>	<u>655,803</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>655,803</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,430</u>
5	Sec. 47. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
6	<u>Program No. 71 - Nebraska Internet Enhancement Fund</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>16</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14</u>
11	Sec. 48. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
12	<u>Program No. 583 - Enhanced Wireless 911 Fund</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>CASH FUND</u>	<u>-0-</u>	<u>12,643</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,643</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,393</u>
17	Sec. 49. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
18	<u>Program No. 686 - Nebraska Telecommunications Universal Service Fund</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>CASH FUND</u>	<u>-0-</u>	<u>9,270</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,270</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,586</u>
23	Sec. 50. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
24	<u>Program No. 790 - Natural Gas Regulation</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>4,366</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,366</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,464</u>
29	Sec. 51. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		

1	<u>Program No. 793 - Broadband Bridge</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>708</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>708</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>615</u>
6	Sec. 52. <u>AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE</u>		
7	<u>Program No. 320 - Board of Parole Salaries</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,663</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,663</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,148</u>
12	Sec. 53. <u>AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE</u>		
13	<u>Program No. 358 - Board of Parole</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>14,093</u>	<u>12,267</u>
16	<u>PROGRAM TOTAL</u>	<u>14,093</u>	<u>12,267</u>
17	<u>SALARY LIMIT</u>	<u>12,240</u>	<u>34,424</u>
18	Sec. 54. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
19	<u>Program No. 13 - Tax Commissioner</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,645</u>
22	<u>CASH FUND</u>	<u>-0-</u>	<u>658</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,303</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,866</u>
25	Sec. 55. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
26	<u>Program No. 102 - Revenue Administration</u>		
27		<u>FY2021-22</u>	<u>FY2022-23</u>
28	<u>GENERAL FUND</u>	<u>-0-</u>	<u>215,502</u>
29	<u>CASH FUND</u>	<u>-0-</u>	<u>25,357</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>240,859</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>315,052</u>
3	Sec. 56. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
4	<u>Program No. 108 - Homestead Exemption</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>GENERAL FUND</u>	<u>7,900,000</u>	<u>11,700,000</u>
7	<u>PROGRAM TOTAL</u>	<u>7,900,000</u>	<u>11,700,000</u>
8	<u>There is included in the appropriation to this program for FY2021-22</u>		
9	<u>\$7,900,000 General Funds for state aid, which shall only be used for such</u>		
10	<u>purpose. There is included in the appropriation to this program for</u>		
11	<u>FY2022-23 \$11,700,000 General Funds for state aid, which shall only be</u>		
12	<u>used for such purpose.</u>		
13	Sec. 57. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
14	<u>Program No. 111 - Motor Fuels</u>		
15		<u>FY2021-22</u>	<u>FY2022-23</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>15,282</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,282</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,584</u>
19	Sec. 58. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
20	<u>Program No. 112 - Property Assessment</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,202</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,202</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,795</u>
25	Sec. 59. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
26	<u>Program No. 160 - Lottery Administration</u>		
27		<u>FY2021-22</u>	<u>FY2022-23</u>
28	<u>CASH FUND</u>	<u>-0-</u>	<u>17,428</u>
29	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,428</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>26,337</u>
2	Sec. 60. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
3	<u>Program No. 164 - Gamblers Assistance Program</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>CASH FUND</u>	<u>-0-</u>	<u>2,629</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,629</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,720</u>
8	Sec. 61. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
9	<u>Program No. 165 - Charitable Gaming</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>CASH FUND</u>	<u>-0-</u>	<u>11,075</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,075</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,875</u>
14	Sec. 62. <u>AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE</u>		
15	<u>Program No. 78 - Department of Agriculture</u>		
16		<u>FY2021-22</u>	<u>FY2022-23</u>
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>58,724</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>40,705</u>
19	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,782</u>
20	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>2,636</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>108,847</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>148,777</u>
23	Sec. 63. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u>		
24	<u>Program No. 65 - Enforcement of Standards - Financial Institutions</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>69,822</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,822</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>78,858</u>
29	Sec. 64. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u>		

1	<u>Program No. 66 - Enforcement of Standards - Securities</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>12,835</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,835</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,434</u>
6	Sec. 65. <u>AGENCY NO. 21 - STATE FIRE MARSHAL</u>		
7	<u>Program No. 193 - Public Protection</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>30,439</u>
10	<u>CASH FUND</u>	<u>-0-</u>	<u>9,955</u>
11	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,523</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>42,917</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>66,243</u>
14	Sec. 66. <u>AGENCY NO. 21 - STATE FIRE MARSHAL</u>		
15	<u>Program No. 340 - Training Division</u>		
16		<u>FY2021-22</u>	<u>FY2022-23</u>
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>8,560</u>
18	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,205</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,765</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,339</u>
21	Sec. 67. <u>AGENCY NO. 22 - DEPARTMENT OF INSURANCE</u>		
22	<u>Program No. 68 - Medical Professional Liability</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>119</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>119</u>
26	Sec. 68. <u>AGENCY NO. 23 - DEPARTMENT OF LABOR</u>		
27	<u>Program No. 31 - Division of Employment</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>FEDERAL FUND est.</u>	<u>10,168</u>	<u>228,248</u>

1	<u>PROGRAM TOTAL</u>	<u>10,168</u>	<u>228,248</u>
2	<u>SALARY LIMIT</u>	<u>8,831</u>	<u>310,336</u>
3	Sec. 69. <u>AGENCY NO. 23 – DEPARTMENT OF LABOR</u>		
4	<u>Program No. 194 - Division for Protection of People and Property</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,137</u>
7	<u>CASH FUND</u>	<u>-0-</u>	<u>1,409</u>
8	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,874</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,420</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,377</u>
11	Sec. 70. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u>		
12	<u>Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor</u>		
13	<u>Vehicle Drivers</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>CASH FUND</u>	<u>-0-</u>	<u>109,572</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>109,572</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>239,135</u>
18	Sec. 71. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u>		
19	<u>Program No. 90 - Motor Vehicle License Plates</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>CASH FUND est.</u>	<u>1,293,476</u>	<u>654,222</u>
22	<u>PROGRAM TOTAL</u>	<u>1,293,476</u>	<u>654,222</u>
23	Sec. 72. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
24	<u>Program No. 33 - Administration</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>GENERAL FUND</u>	<u>7,029,285</u>	<u>20,607,899</u>
27	<u>CASH FUND</u>	<u>49,284</u>	<u>177,597</u>
28	<u>FEDERAL FUND est.</u>	<u>1,459,603</u>	<u>3,814,975</u>
29	<u>PROGRAM TOTAL</u>	<u>8,538,172</u>	<u>24,600,471</u>

1	<u>SALARY LIMIT</u>	<u>9,171,539</u>	<u>19,903,793</u>
2	Sec. 73. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
3	<u>Program No. 175 - Rural Health Provider Incentive Program</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>CASH FUND</u>	<u>1,500,000</u>	<u>1,500,000</u>
6	<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>1,500,000</u>
7	Sec. 74. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
8	<u>Program No. 178 - Professional Licensure</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>CASH FUND</u>	<u>141,021</u>	<u>238,934</u>
11	<u>PROGRAM TOTAL</u>	<u>141,021</u>	<u>238,934</u>
12	<u>SALARY LIMIT</u>	<u>122,478</u>	<u>229,377</u>
13	Sec. 75. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
14	<u>Program No. 250 - Juvenile Services Operations</u>		
15		<u>FY2021-22</u>	<u>FY2022-23</u>
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,628,555</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,628,555</u>
18	<u>SALARY LIMIT</u>	<u>1,691,804</u>	<u>2,364,463</u>
19	Sec. 76. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
20	<u>Program No. 359 - Bridge to Independence</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,159</u>
23	<u>FEDERAL FUND est.</u>	<u>62,916</u>	<u>95,738</u>
24	<u>PROGRAM TOTAL</u>	<u>62,916</u>	<u>111,897</u>
25	<u>SALARY LIMIT</u>	<u>65,101</u>	<u>101,816</u>
26	Sec. 77. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
27	<u>Program No. 365 - Mental Health Operations</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,211,618</u>

1	<u>FEDERAL FUND est.</u>	<u>22,420</u>	<u>34,804</u>
2	<u>PROGRAM TOTAL</u>	<u>22,420</u>	<u>10,246,422</u>
3	<u>SALARY LIMIT</u>	<u>6,142,649</u>	<u>9,140,937</u>
4	Sec. 78. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
5	<u>Program No. 421 - Beatrice State Developmental Center</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>GENERAL FUND</u>	<u>-0-</u>	<u>876,908</u>
8	<u>FEDERAL FUND est.</u>	<u>1,589,633</u>	<u>1,964,633</u>
9	<u>PROGRAM TOTAL</u>	<u>1,589,633</u>	<u>2,841,541</u>
10	<u>SALARY LIMIT</u>	<u>2,042,947</u>	<u>2,651,979</u>
11	Sec. 79. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
12	<u>Program No. 424 - Developmental Disability Aid</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>GENERAL FUND</u>	<u>-0-</u>	<u>6,903,499</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,903,499</u>
16	<u>There is included in the appropriation to this program for FY2022-23</u>		
17	<u>\$6,903,499 General Funds for state aid for developmental disability</u>		
18	<u>provider rate increases, which shall only be used for such purpose.</u>		
19	Sec. 80. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
20	<u>Program No. 622 - Cancer Research</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>467</u>
23	Sec. 81. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
24	<u>Program No. 931 - YRTC's - Facility Improvements</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>NEBRASKA CAPITAL</u>	<u>-0-</u>	<u>15,580,000</u>
27	<u>CONSTRUCTION FUND</u>		
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,580,000</u>
29	<u>There is included in the appropriation to this program for FY2021-22</u>		

1 \$15,500,000 from the Nebraska Capital Construction Fund estimate for
2 facility improvements for the Youth Development and Treatment Center-
3 Kearney, which shall only be used for such purpose.

4 Sec. 82. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

5 Program No. 26 - Administration and Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
6		
7 <u>CASH FUND</u>	<u>12,295</u>	<u>32,640</u>
8 <u>PROGRAM TOTAL</u>	<u>12,295</u>	<u>32,640</u>

9 Sec. 83. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

10 Program No. 568 - Highway Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
11		
12 <u>CASH FUND</u>	<u>-0-</u>	<u>174,849</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>174,849</u>

14 Sec. 84. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

15 Program No. 572 - Services and Support

	<u>FY2021-22</u>	<u>FY2022-23</u>
16		
17 <u>CASH FUND</u>	<u>438,244</u>	<u>1,591,984</u>
18 <u>PROGRAM TOTAL</u>	<u>438,244</u>	<u>1,591,984</u>

19 Sec. 85. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

20 Program No. 574 - Maintenance

	<u>FY2021-22</u>	<u>FY2022-23</u>
21		
22 <u>CASH FUND</u>	<u>15,142</u>	<u>414,127</u>
23 <u>PROGRAM TOTAL</u>	<u>15,142</u>	<u>414,127</u>

24 Sec. 86. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

25 Program No. 938 - Grand Island Veterans Memorial Cemetery
26 Acquisition

	<u>FY2021-22</u>	<u>FY2022-23</u>
27		
28 <u>CASH FUND</u>	<u>750,000</u>	<u>-0-</u>
29 <u>FEDERAL FUND est.</u>	<u>6,750,000</u>	<u>-0-</u>

1		<u>FY2021-22</u>	<u>FY2022-23</u>
2	<u>CASH FUND</u>	<u>-0-</u>	<u>15,269</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,269</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>21,752</u>
5	Sec. 90. <u>AGENCY NO. 31 – MILITARY DEPARTMENT</u>		
6	<u>Program No. 192 - Governor's Emergency Program</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>CASH FUND est.</u>	<u>-0-</u>	<u>5,000,000</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,000,000</u>
10	Sec. 91. <u>AGENCY NO. 31 – MILITARY DEPARTMENT</u>		
11	<u>Program No. 544 - National and State Guard</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>GENERAL FUND</u>	<u>22,794</u>	<u>44,789</u>
14	<u>FEDERAL FUND est.</u>	<u>360,188</u>	<u>747,472</u>
15	<u>PROGRAM TOTAL</u>	<u>382,982</u>	<u>792,261</u>
16	<u>SALARY LIMIT</u>	<u>332,610</u>	<u>736,175</u>
17	Sec. 92. <u>AGENCY NO. 31 – MILITARY DEPARTMENT</u>		
18	<u>Program No. 545 - Emergency Management</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>6,309</u>
21	<u>CASH FUND</u>	<u>-0-</u>	<u>2,257</u>
22	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>17,195</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,761</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>32,522</u>
25	Sec. 93. <u>AGENCY NO. 31 – MILITARY DEPARTMENT</u>		
26	<u>Program No. 990 - Bellevue Readiness Center</u>		
27		<u>FY2021-22</u>	<u>FY2022-23</u>
28	<u>NEBRASKA CAPITAL</u>		<u>FUTURE</u>
29	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>7,600,000</u>
			<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,600,000</u>	<u>-0-</u>
2	<u>The Military Department is hereby authorized to proceed with the</u>			
3	<u>planning and construction related to a new National Guard Readiness</u>			
4	<u>Center at Offutt Air Force Base in Bellevue, Nebraska.</u>			
5	Sec. 94. <u>AGENCY NO. 31 – MILITARY DEPARTMENT</u>			
6	<u>Program No. 992 - Statewide Readiness Centers - Backup Generators</u>			
7		<u>FY2021-22</u>		<u>FY2022-23</u>
8	<u>NEBRASKA CAPITAL</u>			
9	<u>CONSTRUCTION FUND</u>	<u>-0-</u>		<u>457,500</u>
10	<u>FEDERAL FUND est.</u>	<u>-0-</u>		<u>457,500</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>915,000</u>
12	Sec. 95. <u>AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS</u>			
13	<u>Program No. 529 - Land Surveys</u>			
14		<u>FY2021-22</u>		<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>		<u>4,461</u>
16	<u>CASH FUND</u>	<u>-0-</u>		<u>131</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>4,592</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>		<u>5,636</u>
19	Sec. 96. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>			
20	<u>Program No. 162 - Environmental Trust</u>			
21		<u>FY2021-22</u>		<u>FY2022-23</u>
22	<u>CASH FUND</u>	<u>-0-</u>		<u>4,368</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>4,368</u>
24	<u>SALARY LIMIT</u>	<u>-0-</u>		<u>5,929</u>
25	Sec. 97. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>			
26	<u>Program No. 330 - Habitat Development</u>			
27		<u>FY2021-22</u>		<u>FY2022-23</u>
28	<u>CASH FUND</u>	<u>-0-</u>		<u>16,930</u>
29	<u>PROGRAM TOTAL</u>	<u>-0-</u>		<u>16,930</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>32,172</u>
2	Sec. 98. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
3	<u>Program No. 336 - Wildlife Conservation</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>15,403</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>189,605</u>
7	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,181</u>
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>207,189</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>319,133</u>
10	Sec. 99. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
11	<u>Program No. 337 - Administration</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,821</u>
14	<u>CASH FUND</u>	<u>600,000</u>	<u>1,240,065</u>
15	<u>PROGRAM TOTAL</u>	<u>600,000</u>	<u>1,247,886</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>62,131</u>
17	Sec. 100. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
18	<u>Program No. 549 - Parks - Administration and Operation</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>110,159</u>
21	<u>CASH FUND</u>	<u>-0-</u>	<u>101,685</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>211,844</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>290,565</u>
24	Sec. 101. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
25	<u>Program No. 550 - Planning and Trails Coordination</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>-0-</u>	<u>4,303</u>
28	<u>CASH FUND</u>	<u>-0-</u>	<u>8,307,276</u>
29	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>616</u>

1 both agency cash funds as well as donated contributions. The acceptance
2 and expenditure of all donations for this project are hereby approved by
3 the Legislature in accordance with section 81-1108.33 and section 42 of
4 Laws 2021, LB383.

5 Sec. 105. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

6 Program No. 252 - Library and Information Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
7		
8 <u>GENERAL FUND</u>	<u>93,079</u>	<u>145,731</u>
9 <u>FEDERAL FUND est.</u>	<u>20,941</u>	<u>27,215</u>
10 <u>PROGRAM TOTAL</u>	<u>114,020</u>	<u>172,946</u>
11 <u>SALARY LIMIT</u>	<u>99,027</u>	<u>184,327</u>

12 Sec. 106. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

13 Program No. 73 - Licensing and Regulation

	<u>FY2021-22</u>	<u>FY2022-23</u>
14		
15 <u>GENERAL FUND</u>	<u>-0-</u>	<u>9,963</u>
16 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,963</u>
17 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>15,608</u>

18 Sec. 107. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

19 Program No. 74 - Enforcement of Standards - Horseracing

	<u>FY2021-22</u>	<u>FY2022-23</u>
20		
21 <u>CASH FUND</u>	<u>-0-</u>	<u>5,510</u>
22 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,510</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,418</u>

24 Sec. 108. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

25 Program No. 81 - Racetrack Gaming

	<u>FY2021-22</u>	<u>FY2022-23</u>
26		
27 <u>GENERAL FUND</u>	<u>-0-</u>	<u>177</u>
28 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>177</u>
29 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>154</u>

1	Sec. 109. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u>		
2	<u>Program No. 530 - Court Administration</u>		
3		<u>FY2021-22</u>	<u>FY2022-23</u>
4	<u>CASH FUND</u>	<u>-0-</u>	<u>38,632</u>
5	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>919</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>39,551</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>49,843</u>
8	Sec. 110. <u>AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE</u>		
9	<u>Program No. 75 - Nebraska Brand Committee</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>CASH FUND</u>	<u>-0-</u>	<u>37,728</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>37,728</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>55,071</u>
14	Sec. 111. <u>AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING</u>		
15	<u>BOARD</u>		
16	<u>Program No. 76 - Enforcement of Standards - Automotive Industry</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>5,637</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,637</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,509</u>
21	Sec. 112. <u>AGENCY NO. 41 – STATE REAL ESTATE COMMISSION</u>		
22	<u>Program No. 77 - Enforcement of Standards - Real Estate</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>5,690</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,690</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,280</u>
27	Sec. 113. <u>AGENCY NO. 45 – BOARD OF BARBER EXAMINERS</u>		
28	<u>Program No. 80 - Enforcement of Standards - Barbering</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>

1	<u>CASH FUND</u>	<u>-0-</u>	<u>1,407</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,407</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,107</u>
4	Sec. 114. <u>AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u>		
5	<u>COMMISSION</u>		
6	<u>Program No. 533 - Network Operations</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>GENERAL FUND</u>	<u>-0-</u>	<u>23,905</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>23,905</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>45,644</u>
11	Sec. 115. <u>AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u>		
12	<u>COMMISSION</u>		
13	<u>Program No. 566 - Public Radio</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,264</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,264</u>
17	<u>SALARY LIMIT</u>	<u>4,000</u>	<u>10,532</u>
18	Sec. 116. <u>AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u>		
19	<u>COMMISSION</u>		
20	<u>Program No. 991 - KUON TV Equipment Replacement</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>NEBRASKA CAPITAL</u>		
23	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>800,000</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>800,000</u>
25	Sec. 117. <u>AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY</u>		
26	<u>EDUCATION</u>		
27	<u>Program No. 640 - Postsecondary Education Coordination</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,994</u>

1	<u>CASH FUND</u>	<u>-0-</u>	<u>102</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,096</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,446</u>
4	Sec. 118. <u>AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY</u>		
5	<u>EDUCATION</u>		
6	<u>Program No. 692 - Community College GAP Program</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>168</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>168</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>146</u>
11	Sec. 119. <u>AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE</u>		
12	<u>COLLEGES</u>		
13	<u>Program No. 48 - Nebraska State Colleges - System Office</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,046,944</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,046,944</u>
17	Sec. 120. <u>AGENCY NO. 51 – UNIVERSITY OF NEBRASKA</u>		
18	<u>Program No. 931 - Agricultural Innovation Facility</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>Nebraska Capital</u>	<u>-0-</u>	<u>\$25,000,000</u>
21	<u>Construction Fund</u>		
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>\$25,000,000</u>
23	<u>(1) There is included in the appropriation to this program</u>		
24	<u>\$25,000,000 Cash Funds for FY2022-23 to the University of Nebraska for</u>		
25	<u>the establishment of an agricultural innovation facility for the</u>		
26	<u>University of Nebraska-Lincoln at the Nebraska Innovation Campus.</u>		
27	<u>(2) No funds appropriated in this section shall be expended unless</u>		
28	<u>the University of Nebraska certifies to the budget administrator of the</u>		
29	<u>budget division of the Department of Administrative Services the receipt</u>		

1 of matching funds in the amount of twenty-five million dollars from
2 private or nonstate funds for the purpose of establishing the
3 agricultural innovation facility.

4 Sec. 121. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
5 Program No. 79 - Appraiser Licensing

	<u>FY2021-22</u>	<u>FY2022-23</u>
6		
7 <u>CASH FUND</u>	<u>2,614</u>	<u>5,829</u>
8 <u>PROGRAM TOTAL</u>	<u>2,614</u>	<u>5,829</u>
9 <u>SALARY LIMIT</u>	<u>2,271</u>	<u>6,204</u>

10 Sec. 122. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
11 Program No. 648 - Nebraska State Historical Society

	<u>FY2021-22</u>	<u>FY2022-23</u>
12		
13 <u>GENERAL FUND</u>	<u>193,418</u>	<u>83,073</u>
14 <u>CASH FUND</u>	<u>16,282</u>	<u>8,669</u>
15 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,948</u>
16 <u>PROGRAM TOTAL</u>	<u>209,700</u>	<u>93,690</u>
17 <u>SALARY LIMIT</u>	<u>233,453</u>	<u>198,503</u>

18 Sec. 123. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
19 AND MARKETING BOARD
20 Program No. 381 - Nebraska Wheat Development, Utilization, and
21 Marketing Board

	<u>FY2021-22</u>	<u>FY2022-23</u>
22		
23 <u>CASH FUND</u>	<u>-0-</u>	<u>3,401</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,401</u>
25 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,677</u>

26 Sec. 124. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
27 COMMISSION
28 Program No. 335 - Oil and Gas Commission

	<u>FY2021-22</u>	<u>FY2022-23</u>
29		

1	<u>CASH FUND</u>	<u>-0-</u>	<u>7,109</u>
2	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>781</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,890</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,700</u>
5	Sec. 125. <u>AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS</u>		
6	<u>Program No. 82 - Enforcement of Standards - Engineers and Architects</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>3,321</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,321</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,118</u>
11	Sec. 126. <u>AGENCY NO. 60 – NEBRASKA ETHANOL BOARD</u>		
12	<u>Program No. 516 - Ethanol</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>CASH FUND</u>	<u>-0-</u>	<u>2,961</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,961</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,559</u>
17	Sec. 127. <u>AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC</u>		
18	<u>ACCOUNTANCY</u>		
19	<u>Program No. 84 - Enforcement of Standards - Public Accountancy</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>CASH FUND</u>	<u>-0-</u>	<u>3,641</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,641</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,102</u>
24	Sec. 128. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
25	<u>Program No. 100 - Public Protection</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>33,113</u>	<u>531,419</u>
28	<u>CASH FUND</u>	<u>38,565</u>	<u>87,679</u>
29	<u>FEDERAL FUND est.</u>	<u>9,621</u>	<u>64,466</u>

1	<u>PROGRAM TOTAL</u>		<u>81,299</u>	<u>683,564</u>
2	<u>SALARY LIMIT</u>		<u>70,608</u>	<u>843,667</u>
3	Sec. 129. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
4	<u>Program No. 205 - Carrier Enforcement</u>			
5		<u>FY2021-22</u>		<u>FY2022-23</u>
6	<u>CASH FUND</u>		<u>-0-</u>	<u>64,072</u>
7	<u>FEDERAL FUND est.</u>		<u>-0-</u>	<u>23,240</u>
8	<u>PROGRAM TOTAL</u>		<u>-0-</u>	<u>87,312</u>
9	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>127,858</u>
10	Sec. 130. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
11	<u>Program No. 630 - State Capitol Security</u>			
12		<u>FY2021-22</u>		<u>FY2022-23</u>
13	<u>REVOLVING FUND</u>		<u>84,772</u>	<u>145,713</u>
14	<u>PROGRAM TOTAL</u>		<u>84,772</u>	<u>145,713</u>
15	<u>SALARY LIMIT</u>		<u>73,625</u>	<u>132,695</u>
16	Sec. 131. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
17	<u>Program No. 850 - Nebraska Public Safety Communication System</u>			
18		<u>FY2021-22</u>		<u>FY2022-23</u>
19	<u>GENERAL FUND</u>		<u>-0-</u>	<u>821</u>
20	<u>PROGRAM TOTAL</u>		<u>-0-</u>	<u>821</u>
21	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>1,635</u>
22	Sec. 132. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
23	<u>Program No. 904 - Crime Lab Facility</u>			
24		<u>FY2021-22</u>	<u>FY2022-23</u>	<u>FUTURE</u>
25	<u>NEBRASKA CAPITAL</u>			
26	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>16,879,209</u>	<u>-0-</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,879,209</u>	<u>-0-</u>
28	<u>The Nebraska State Patrol is hereby authorized to contract for the</u>			
29	<u>expansion and renovation of the state crime laboratory facility at the</u>			

1 current Air Park location in the city of Lincoln.

2 Sec. 133. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 49 - Departmental Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
4		
5 <u>GENERAL FUND</u>	<u>-0-</u>	<u>541</u>
6 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>27,978</u>
7 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>28,519</u>
8 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>42,356</u>

9 Sec. 134. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 101 - Chief Information Officer

	<u>FY2021-22</u>	<u>FY2022-23</u>
11		
12 <u>GENERAL FUND</u>	<u>-0-</u>	<u>3,136</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,136</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,103</u>

15 Sec. 135. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 170 - Intergovernmental Data Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
17		
18 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,278</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,278</u>
20 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,732</u>

21 Sec. 136. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 171 - Materiel Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
23		
24 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>36,034</u>
25 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>36,034</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>51,919</u>

27 Sec. 137. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 172 - Information Management Services Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
29		

1	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>168,044</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>168,044</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>241,038</u>
4	Sec. 138. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
5	<u>Program No. 173 - Communications Division</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>REVOLVING FUND</u>	<u>637,660</u>	<u>945,751</u>
8	<u>PROGRAM TOTAL</u>	<u>637,660</u>	<u>945,751</u>
9	<u>SALARY LIMIT</u>	<u>85,672</u>	<u>306,151</u>
10	Sec. 139. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
11	<u>Program No. 180 - Transportation Services Bureau</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>REVOLVING FUND</u>	<u>237,500</u>	<u>576,331</u>
14	<u>PROGRAM TOTAL</u>	<u>237,500</u>	<u>576,331</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,008</u>
16	Sec. 140. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
17	<u>Program No. 245 - Nebraska Public Safety Communication System</u>		
18		<u>FY2021-22</u>	<u>FY2022-23</u>
19	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>6,335</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,335</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,067</u>
22	Sec. 141. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
23	<u>Program No. 509 - Budget Division</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,818</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,818</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,354</u>
28	Sec. 142. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
29	<u>Program No. 535 - Risk Management Division</u>		

	<u>FY2021-22</u>	<u>FY2022-23</u>
1		
2	<u>REVOLVING FUND</u>	<u>3,580</u>
3	<u>PROGRAM TOTAL</u>	<u>3,580</u>
4	<u>SALARY LIMIT</u>	<u>3,785</u>
5	Sec. 143. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>	
6	<u>Program No. 560 - State Building Division</u>	
7	<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>GENERAL FUND</u>	<u>4,081</u>
9	<u>REVOLVING FUND</u>	<u>1,612,423</u>
10	<u>PROGRAM TOTAL</u>	<u>1,616,504</u>
11	<u>SALARY LIMIT</u>	<u>969,692</u>
12	Sec. 144. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>	
13	<u>Program No. 567 - Accounting Division</u>	
14	<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>REVOLVING FUND</u>	<u>31,063</u>
16	<u>PROGRAM TOTAL</u>	<u>31,063</u>
17	<u>SALARY LIMIT</u>	<u>38,948</u>
18	Sec. 145. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>	
19	<u>Program No. 573 - Task Force for Building Renewal</u>	
20	<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>CASH FUND</u>	<u>3,663</u>
22	<u>PROGRAM TOTAL</u>	<u>3,663</u>
23	<u>SALARY LIMIT</u>	<u>4,338</u>
24	Sec. 146. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>	
25	<u>Program No. 594 - State Insurance</u>	
26	<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>-0-</u>
28	<u>REVOLVING FUND</u>	<u>1,458</u>
29	<u>PROGRAM TOTAL</u>	<u>1,458</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,266</u>
2	Sec. 147. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
3	<u>Program No. 605 - Personnel Division</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>12,069</u>
6	<u>REVOLVING FUND</u>	<u>1,091,308</u>	<u>1,179,280</u>
7	<u>PROGRAM TOTAL</u>	<u>1,091,308</u>	<u>1,191,349</u>
8	<u>SALARY LIMIT</u>	<u>1,107,964</u>	<u>1,148,805</u>
9	Sec. 148. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
10	<u>Program No. 606 - Benefits Administration</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>CASH FUND</u>	<u>500,000</u>	<u>1,004,158</u>
13	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>1,004,158</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,069</u>
15	Sec. 149. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
16	<u>Program No. 608 - Employee Relations Division</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,152</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,152</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,532</u>
21	Sec. 150. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
22	<u>Program No. 685 - Office of the Nebraska Capitol Commission</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>GENERAL FUND</u>	<u>82,617</u>	<u>135,574</u>
25	<u>PROGRAM TOTAL</u>	<u>82,617</u>	<u>135,574</u>
26	<u>SALARY LIMIT</u>	<u>71,754</u>	<u>126,468</u>
27	Sec. 151. <u>AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS</u>		
28	<u>Program No. 58 - Enforcement of Standards - Abstracters</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>

1	<u>CASH FUND</u>	<u>-0-</u>	<u>417</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>417</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>362</u>
4	Sec. 152. <u>AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION</u>		
5	<u>Program No. 59 - Enforcement of Standards</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>GENERAL FUND</u>	<u>-0-</u>	<u>18,439</u>
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>18,439</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,724</u>
10	Sec. 153. <u>AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS</u>		
11	<u>Program No. 537 - Commission on Latino-Americans</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,026</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,026</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,336</u>
16	Sec. 154. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
17	<u>Program No. 326 - Promotion and Development of the Arts</u>		
18		<u>FY2021-22</u>	<u>FY2022-23</u>
19	<u>GENERAL FUND</u>	<u>-0-</u>	<u>48,855</u>
20	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>3,118</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>51,973</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>47,731</u>
23	Sec. 155. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
24	<u>Program No. 329 - Arts and Humanities Preservation</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>83</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>83</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>72</u>
29	Sec. 156. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u>		

1	<u>Program No. 116 - Foster Care Review Office</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>134,759</u>	<u>213,655</u>
4	<u>PROGRAM TOTAL</u>	<u>134,759</u>	<u>213,655</u>
5	<u>SALARY LIMIT</u>	<u>117,039</u>	<u>194,048</u>
6	Sec. 157. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u>		
7	<u>Program No. 353 - Nebraska Children's Commission</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>CASH FUND</u>	<u>-0-</u>	<u>904</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>904</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,133</u>
12	Sec. 158. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		
13	<u>Program No. 601 - Community and Rural Development</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,536</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>100,257,659</u>
17	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,286</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>100,274,481</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>250,509</u>
20	<u>There is included in the appropriation to this program for FY2022-23</u>		
21	<u>\$99,823,480 Cash Funds for state aid, which shall only be used for such</u>		
22	<u>purpose.</u>		
23	<u>There is included in the amount shown as aid to this program for</u>		
24	<u>FY2022-23 \$50,000,000 Cash Funds from the Nebraska Rural Projects Fund.</u>		
25	<u>There is included in the amount shown as aid to this program for</u>		
26	<u>FY2022-23 \$29,785,330 Cash Funds from the Rural Workforce Housing</u>		
27	<u>Investment Fund.</u>		
28	<u>There is included in the amount shown as aid to this program for</u>		
29	<u>FY2022-23 \$19,788,150 Cash Funds from the Middle Income Workforce Housing</u>		
30	<u>Investment Fund.</u>		

1	<u>There is included in the amount shown as aid to this program for</u>		
2	<u>FY2022-23 \$250,000 Cash Funds from the Lead-Based Paint Hazard Control</u>		
3	<u>Cash Fund.</u>		
4	Sec. 159. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		
5	<u>Program No. 604 - Business Incentives</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>7,847</u>
8	Sec. 160. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		
9	<u>Program No. 655 - Civic and Community Center Financing Fund</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>456</u>
12	Sec. 161. <u>AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD</u>		
13	<u>Program No. 72 - Enforcement of Standards</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>CASH FUND</u>	<u>-0-</u>	<u>1,814</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,814</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,394</u>
18	Sec. 162. <u>AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL</u>		
19	<u>Program No. 610 - Investments Administration</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>CASH FUND</u>	<u>-0-</u>	<u>126,929</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>126,929</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,792</u>
24	Sec. 163. <u>AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS</u>		
25	<u>Program No. 584 - Indian Affairs</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>-0-</u>	<u>13,186</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>13,186</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,814</u>

1	Sec. 164. <u>AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS</u>		
2	<u>Program No. 531 - Administration</u>		
3		<u>FY2021-22</u>	<u>FY2022-23</u>
4	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,598</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,598</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,979</u>
7	Sec. 165. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
8	<u>AND CRIMINAL JUSTICE</u>		
9	<u>Program No. 150 - Juvenile Services Act</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>767</u>
12	Sec. 166. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
13	<u>AND CRIMINAL JUSTICE</u>		
14	<u>Program No. 155 - County Juvenile Services Aid</u>		
15		<u>FY2021-22</u>	<u>FY2022-23</u>
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,919</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,919</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,593</u>
19	Sec. 167. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
20	<u>AND CRIMINAL JUSTICE</u>		
21	<u>Program No. 198 - Central Administration</u>		
22		<u>FY2021-22</u>	<u>FY2022-23</u>
23	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,453</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>522</u>
25	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,242</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,217</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,706</u>
28	Sec. 168. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
29	<u>AND CRIMINAL JUSTICE</u>		

1	<u>Program No. 199 - Nebraska Law Enforcement Training Center</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>4,410</u>
4	<u>CASH FUND</u>	<u>-0-</u>	<u>6,098</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,508</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>15,887</u>
7	Sec. 169. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
8	<u>AND CRIMINAL JUSTICE</u>		
9	<u>Program No. 201 - Victim-Witness Assistance</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>GENERAL FUND</u>	<u>-0-</u>	<u>20</u>
12	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,753</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,773</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,885</u>
15	Sec. 170. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
16	<u>AND CRIMINAL JUSTICE</u>		
17	<u>Program No. 203 - Jail Standards Board</u>		
18		<u>FY2021-22</u>	<u>FY2022-23</u>
19	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,305</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,305</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,048</u>
22	Sec. 171. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
23	<u>AND CRIMINAL JUSTICE</u>		
24	<u>Program No. 204 - Office of Violence Prevention</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>GENERAL FUND</u>	<u>-0-</u>	<u>6</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>584</u>
29	Sec. 172. <u>AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		

1 AND CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

3	<u>FY2021-22</u>	<u>FY2022-23</u>
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>2,181</u>
5 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>348</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,529</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,576</u>

8 Sec. 173. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
9 AND CRIMINAL JUSTICE

10 Program No. 220 - Community Corrections Division

11	<u>FY2021-22</u>	<u>FY2022-23</u>
12 <u>GENERAL FUND</u>	<u>-0-</u>	<u>258</u>
13 <u>CASH FUND</u>	<u>-0-</u>	<u>802</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,060</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,004</u>

16 Sec. 174. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY
17 IMPAIRED

18 Program No. 357 - Blind and Visually Impaired

19	<u>FY2021-22</u>	<u>FY2022-23</u>
20 <u>GENERAL FUND</u>	<u>-0-</u>	<u>3,479</u>
21 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>14,051</u>
22 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,530</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>283,055</u>

24 Sec. 175. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF
25 HEARING

26 Program No. 578 - Deaf and Hard of Hearing

27	<u>FY2021-22</u>	<u>FY2022-23</u>
28 <u>GENERAL FUND</u>	<u>-0-</u>	<u>9,139</u>
29 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,139</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,566</u>
2	Sec. 176. <u>AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY</u>		
3	<u>Program No. 106 - Energy Office Administration</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>CASH FUND</u>	<u>-0-</u>	<u>993</u>
6	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,279</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,272</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,382</u>
9	Sec. 177. <u>AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY</u>		
10	<u>Program No. 513 - Environmental Quality</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>GENERAL FUND</u>	<u>-0-</u>	<u>35,337</u>
13	<u>CASH FUND</u>	<u>-0-</u>	<u>59,219</u>
14	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>85,504</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>180,060</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>225,610</u>
17	Sec. 178. <u>AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD</u>		
18	<u>Program No. 41 - Administration of Retirement Systems and Deferred</u>		
19	<u>Compensation</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>CASH FUND</u>	<u>-0-</u>	<u>30,396</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>30,396</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>44,464</u>
24	Sec. 179. <u>AGENCY NO. 86 – DRY BEAN COMMISSION</u>		
25	<u>Program No. 137 - Dry Bean Commission</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>CASH FUND</u>	<u>-0-</u>	<u>1,092</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,092</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,154</u>

1	Sec. 180. <u>AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE</u>		
2	<u>COMMISSION</u>		
3	<u>Program No. 94 - Nebraska Political Accountability</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,945</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,945</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,419</u>
8	Sec. 181. <u>AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND</u>		
9	<u>MARKETING BOARD</u>		
10	<u>Program No. 384 - Corn Development, Utilization, and Marketing Board</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>8,113</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,113</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,799</u>
15	Sec. 182. <u>AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION</u>		
16	<u>Program No. 618 - Tourism Promotion</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>10,955</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,955</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,694</u>
21	Sec. 183. <u>AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,</u>		
22	<u>AND MARKETING BOARD</u>		
23	<u>Program No. 406 - Grain Sorghum Development</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>CASH FUND</u>	<u>-0-</u>	<u>1,383</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,383</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,201</u>
28	Sec. 184. <u>AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION</u>		
29	<u>Program No. 115 - Operations</u>		

	<u>FY2021-22</u>	<u>FY2022-23</u>	
1			
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,220</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,220</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>34,424</u>

5 Sec. 185. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
6 Program No. 425 - Operations

	<u>FY2021-22</u>	<u>FY2022-23</u>	
7			
8	<u>CASH FUND</u>	<u>-0-</u>	<u>17,840</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,840</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,197</u>

11 Sec. 186. Laws 2021, LB380, section 24, is amended to read:

12 Sec. 24. AGENCY NO. 5 – SUPREME COURT
13 Program No. 437 - Juvenile Justice

	<u>FY2021-22</u>	<u>FY2022-23</u>	
14			
15	<u>GENERAL FUND</u>	<u>62,505,422</u>	<u>61,748,990</u>
16	<u>GENERAL FUND</u>	<u>62,505,422</u>	<u>64,424,067</u>
17	CASH FUND est.	25,000	25,000
18	<u>PROGRAM TOTAL</u>	<u>62,530,422</u>	<u>61,773,990</u>
19	<u>SALARY LIMIT</u>	<u>14,087,720</u>	<u>14,668,848</u>
20	<u>PROGRAM TOTAL</u>	<u>62,530,422</u>	<u>64,449,067</u>
21	<u>SALARY LIMIT</u>	<u>14,087,720</u>	<u>14,369,475</u>

22 The unexpended General Fund appropriation balance existing on June
23 30, 2021, is hereby reappropriated.

24 Cash Fund expenditures for this program shall not be limited to the
25 amounts shown.

26 There is included in the appropriation to this program for FY2022-23
27 \$3,590,367 for a 15% provider rate increase for juvenile services and
28 behavioral health services providers.

29 Sec. 187. Laws 2021, LB380, section 48, is amended to read:

1 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
2 Program No. 158 - Education Aid

	FY2021-22	FY2022-23
4 <u>GENERAL FUND</u>	<u>1,279,814,262</u>	<u>1,305,956,097</u>
5 <u>CASH FUND</u>	<u>3,790,938</u>	<u>3,790,938</u>
6 <u>FEDERAL FUND est.</u>	<u>592,183,782</u>	<u>401,155,053</u>
7 <u>PROGRAM TOTAL</u>	<u>1,875,788,982</u>	<u>1,710,902,088</u>
8 <u>GENERAL FUND</u>	<u>1,279,951,733</u>	<u>1,306,509,822</u>
9 <u>CASH FUND</u>	<u>50,762,299</u>	<u>30,762,299</u>
10 <u>FEDERAL FUND est.</u>	<u>545,212,421</u>	<u>374,183,692</u>
11 <u>PROGRAM TOTAL</u>	<u>1,875,926,453</u>	<u>1,711,455,813</u>

12 There is included in the appropriation to this program for FY2021-22
13 \$1,279,814,262 ~~\$1,279,951,733~~ General Funds, \$3,790,938 ~~\$50,762,299~~ Cash
14 Funds, and \$592,183,782 ~~\$545,212,421~~ Federal Funds estimate for state
15 aid, which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2022-23 \$1,305,956,097 ~~\$1,306,509,822~~
17 General Funds, \$3,790,938 ~~\$30,762,299~~ Cash Funds, and \$401,155,053
18 ~~\$374,183,692~~ Federal Funds estimate for state aid, which shall only be
19 used for such purpose.

20 There is included in the amount shown for FY2021-22 \$1,014,778,305
21 ~~\$1,014,915,776~~ General Funds which are hereby appropriated to the Tax
22 Equity and Educational Opportunities Fund, which fund is hereby
23 appropriated to provide state aid to public school districts pursuant to
24 the Tax Equity and Educational Opportunities Support Act. There is
25 included in the amount shown for FY2022-23 \$1,038,686,234 ~~\$1,039,139,959~~
26 General Funds which are hereby appropriated to the Tax Equity and
27 Educational Opportunities Fund, which fund is hereby appropriated to
28 provide state aid to public school districts pursuant to the Tax Equity
29 and Educational Opportunities Support Act.

30 There is included in the amount shown for this program \$233,390,568

1 General Funds provided as state aid for FY2021-22 for special education
2 reimbursement. There is included in the amount shown for this program
3 \$235,724,474 General Funds provided as state aid for FY2022-23 for
4 special education reimbursement.

5 There is included in the amount shown for this program \$1,465,500
6 General Funds provided as state aid for FY2021-22 and \$1,465,500 General
7 Funds provided as state aid for FY2022-23 to carry out the provisions of
8 subsection (2) of section 79-734.

9 There is included in the amount shown for this program \$10,161,395
10 General Funds provided as state aid for FY2021-22 and \$10,161,395 General
11 Funds provided as state aid for FY2022-23 for core services for
12 educational service units.

13 There is included in the amount shown for this program \$3,170,927
14 General Funds provided as state aid for FY2021-22 and \$3,170,927 General
15 Funds provided as state aid for FY2022-23 for technology infrastructure
16 for educational service units.

17 There is included in the amount shown for this program \$281,654
18 General Funds provided as state aid for FY2021-22 and \$281,654 General
19 Funds provided as state aid for FY2022-23 for distance education aid to
20 educational service units.

21 There is included in the amount shown for this program \$617,898
22 General Funds provided as state aid for FY2021-22 and \$617,898 General
23 Funds provided as state aid for FY2022-23 for the school breakfast
24 program.

25 There is included in the amount shown for this program \$392,032
26 General Funds provided as state aid for FY2021-22 and \$392,032 General
27 Funds provided as state aid for FY2022-23 for the school lunch program.

28 There is included in the amount shown for this program \$90,000
29 General Funds provided as state aid for FY2021-22 and \$90,000 General
30 Funds provided as state aid for FY2022-23 for the Summer Food Service
31 Program.

1 There is included in the amount shown for this program \$214,664
2 General Funds provided as state aid for FY2021-22 and \$214,664 General
3 Funds provided as state aid for FY2022-23 for adult basic education
4 programs.

5 There is included in the amount shown for this program \$750,000
6 General Funds provided as state aid for FY2021-22 and \$750,000 General
7 Funds provided as state aid for FY2022-23 for aid to institutions
8 offering high school equivalency programs.

9 There is included in the amount shown for this program \$3,619,357
10 General Funds provided as state aid for FY2021-22 and \$3,619,357 General
11 Funds provided as state aid for FY2022-23 for early childhood education
12 projects.

13 There is included in the amount shown for this program \$7,500,000
14 General Funds provided as state aid for FY2021-22 and \$7,500,000 General
15 Funds provided as state aid for FY2022-23 for the Early Childhood
16 Education Grant Program for at-risk children from birth to age three. It
17 is the intent of the Legislature that a maximum of five percent of
18 General Funds appropriated each fiscal year for the Early Childhood
19 Education Grant Program for at-risk children from birth to age three may
20 be used for evaluation and technical assistance.

21 There is included in the amount shown for this program \$100,000
22 General Funds provided as state aid for FY2021-22 and \$100,000 General
23 Funds provided as state aid for FY2022-23 for scholarships for early
24 childhood education providers.

25 There is included in the amount shown for this program \$69,000
26 General Funds provided as state aid for FY2021-22 and \$69,000 General
27 Funds provided as state aid for FY2022-23 for incentive bonuses for
28 providers of child care and early childhood education programs.

29 There is included in the amount shown for this program \$400,000
30 General Funds provided as state aid for FY2021-22 and \$400,000 General
31 Funds provided as state aid for FY2022-23 for the Nurturing Healthy

1 Behaviors program.

2 There is included in the amount shown for this program \$470,000
3 General Funds provided as state aid for FY2021-22 and \$470,000 General
4 Funds provided as state aid for FY2022-23 for learning community aid.

5 There is included in the amount shown for this program \$2,342,962
6 General Funds provided as state aid for FY2021-22 and \$2,342,962 General
7 Funds provided as state aid for FY2022-23 for programs for learners with
8 high ability.

9 Sec. 188. Laws 2021, LB380, section 81, is amended to read:

10 Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

11 Program No. 69 - Enforcement of Standards - Insurance

	FY2021-22	FY2022-23
12		
13 <u>CASH FUND</u>	<u>12,207,676</u>	<u>11,709,323</u>
14 <u>FEDERAL FUND est.</u>	<u>1,806,700</u>	<u>1,719,619</u>
15 <u>PROGRAM TOTAL</u>	<u>14,014,376</u>	<u>13,428,942</u>
16 CASH FUND	12,486,497	11,811,991
17 FEDERAL FUND est.	1,527,879	1,529,336
18 PROGRAM TOTAL	14,014,376	13,341,327
19 SALARY LIMIT	8,311,163	8,441,814

20 There is included in the appropriation to this program for FY2021-22
21 \$664,722 Federal Funds estimate for state aid, which shall only be used
22 for this purpose. There is included in the appropriation to this program
23 for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall
24 only be used for this purpose.

25 Sec. 189. Laws 2021, LB380, section 89, is amended to read:

26 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 38 - Behavioral Health Aid

	FY2021-22	FY2022-23
28		
29 <u>GENERAL FUND</u>	<u>77,956,716</u>	<u>74,311,162</u>
30 <u>CASH FUND</u>	<u>13,200,000</u>	<u>26,200,000</u>

1	GENERAL FUND	77,956,716	80,505,211
2	CASH FUND	11,200,000	11,200,000
3	FEDERAL FUND est.	10,504,971	10,504,971
4	<u>PROGRAM TOTAL</u>	<u>101,661,687</u>	<u>111,016,133</u>
5	<u>PROGRAM TOTAL</u>	<u>99,661,687</u>	<u>102,210,182</u>

6 There is included in the appropriation to this program for FY2021-22
7 \$77,956,716 General Funds, \$13,200,000 ~~\$11,200,000~~ Cash Funds, and
8 \$10,504,971 Federal Funds estimate for state aid, which shall only be
9 used for such purpose. There is included in the appropriation to this
10 program for FY2022-23 \$74,311,162 ~~\$80,505,211~~ General Funds, \$26,200,000
11 ~~\$11,200,000~~ Cash Funds, and \$10,504,971 Federal Funds estimate for state
12 aid, which shall only be used for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2022-23 \$10,305,951 General Funds for behavioral health provider rate
15 increases, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2021-22
17 \$2,000,000 Cash Funds for state aid for the distribution of national
18 opioid settlement funds, which shall only be used for such purpose. There
19 is included in the appropriation to this program for FY2022-23
20 \$15,000,000 Cash Funds for state aid for the distribution of national
21 opioid settlement funds, which shall only be used for such purpose.

22 There is included in the amount shown as aid for this program for
23 FY2021-22 \$442,527 General Funds, which is to be used for purposes of the
24 outpatient competency restoration program. There is included in the
25 amount shown as aid for this program for FY2022-23 \$1,248,947 General
26 Funds, which is to be used for purposes of the outpatient competency
27 restoration program.

28 There is included in the amount shown as Cash Fund aid in this
29 program \$6,500,000 Cash Funds for FY2021-22 and \$6,500,000 Cash Funds for
30 FY2022-23 from the Nebraska Health Care Cash Fund to be used for

1 community-based mental health and substance abuse services, including
2 intermediate-level residential mental health services. It is the intent
3 of the Legislature that these funds shall be distributed to each of the
4 six behavioral health regions based upon a formula determined by the
5 Department of Health and Human Services.

6 There is included in the amount shown as Cash Fund aid in this
7 program \$1,500,000 Cash Funds for FY2021-22 and \$1,500,000 Cash Funds for
8 FY2022-23 from the Nebraska Health Care Cash Fund to be used for the cost
9 of maintenance and treatment of persons in emergency protective custody
10 under the Nebraska Mental Health Commitment Act.

11 It is the intent of the Legislature that any appropriation to the
12 department for behavioral health aid and designated as funding to be
13 allocated to the regional behavioral health authorities in behavioral
14 health regions shall be utilized to provide activities pursuant to the
15 approved annual budgets of the regional behavioral health authorities or
16 activities identified through demonstrated need.

17 Whenever circumstances occur during the budget year that impact the
18 initial projected regional behavioral health authority budgets, the
19 Director of Behavioral Health shall allow for reallocation of funding to
20 accommodate emerging needs identified by the regional behavioral health
21 authorities to maximize the ability of the behavioral health regions to
22 implement new behavioral health services and supports. The Director of
23 Behavioral Health shall determine whether to approve the reallocation of
24 funding within thirty days after receiving a request by a regional
25 behavioral health authority. Any request for reallocation of funding
26 under this section shall be deemed approved thirty days after receipt by
27 the Director of Behavioral Health unless sooner approved or denied.

28 Sec. 190. Laws 2021, LB380, section 95, is amended to read:

29 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 347 - Public Assistance

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	87,950,162	89,156,005
3 CASH FUND	4,160,000	4,160,000
4 <u>FEDERAL FUND est.</u>	<u>115,044,870</u>	<u>118,275,593</u>
5 <u>PROGRAM TOTAL</u>	<u>207,155,032</u>	<u>211,591,598</u>
6 FEDERAL FUND est.	115,044,870	115,903,378
7 PROGRAM TOTAL	207,155,032	209,219,383

8 There is included in the appropriation to this program for FY2021-22
9 \$87,950,162 General Funds, \$4,160,000 Cash Funds, and \$115,044,870
10 Federal Funds estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2022-23 \$89,156,005 General Funds, \$4,160,000 Cash Funds, and
13 \$118,275,593 ~~\$115,903,378~~ Federal Funds estimate for state aid, which
14 shall only be used for such purpose.

15 There is included in the amount shown as aid for this program for
16 FY2021-22 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
17 aid in carrying out the Nebraska Lifespan Respite Services Program and to
18 provide payment to caregivers to purchase services under the respite
19 subsidy program. There is included in the amount shown as aid for this
20 program for FY2022-23 \$810,000 Cash Funds from the Nebraska Health Care
21 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
22 Program and to provide payment to caregivers to purchase services under
23 the respite subsidy program.

24 For the period beginning July 1, 2022, through June 30, 2023, funds
25 provided to the State of Nebraska pursuant to the federal Child Care and
26 Development Block Grant Act of 1990, 42 U.S.C. 9857 et seq., as such act
27 and sections existed on March 24, 2021, shall be used to increase child
28 care provider rates at the seventy-fifth percentile of the Market Rate
29 Survey. If the available amount of such funds is insufficient to pay such
30 costs, then funds provided to the state for the Temporary Assistance for

1 Needy Families program established in 42 U.S.C. 601 et seq. may also be
2 used. It is the intent of the Legislature to continue to pay child care
3 providers at the seventy-fifth percentile in FY2023-24 and FY2024-25
4 using the same federal funding sources.

5 Sec. 191. Laws 2021, LB380, section 96, is amended to read:

6 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 348 - Medical Assistance

	FY2021-22	FY2022-23
8		
9 <u>GENERAL FUND</u>	<u>899,933,133</u>	<u>991,327,208</u>
10 <u>CASH FUND</u>	<u>63,665,261</u>	<u>42,117,244</u>
11 <u>FEDERAL FUND est.</u>	<u>2,068,509,419</u>	<u>2,268,331,036</u>
12 <u>PROGRAM TOTAL</u>	<u>3,032,107,813</u>	<u>3,301,775,488</u>
13 GENERAL FUND	899,933,133	951,835,510
14 CASH FUND	42,109,354	42,117,244
15 FEDERAL FUND est.	1,793,045,470	1,871,333,807
16 PROGRAM TOTAL	2,735,087,957	2,865,286,561

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classification:

20 No. 348 - Medical Assistance

21 No. 349 - Medicaid Expansion Aid

22 There is included in the appropriation to this program for FY2021-22
23 \$899,933,133 General Funds, ~~\$63,665,261~~ ~~\$42,109,354~~ Cash Funds, and
24 ~~\$2,068,509,419~~ ~~\$1,793,045,470~~ Federal Funds estimate for state aid, which
25 shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2022-23 \$991,327,208 ~~\$951,835,510~~
27 General Funds, \$42,117,244 Cash Funds, and \$2,268,331,036 ~~\$1,871,333,807~~
28 Federal Funds estimate for state aid, which shall only be used for such
29 purpose.

30 There is included in the amount shown as aid for this program for

1 FY2021-22 \$21,555,907 Cash Funds from the Medicaid Managed Care Excess
2 Profit Fund for Medical Assistance.

3 There is included in the amount shown as aid for this program for
4 FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
5 a state plan amendment covering tobacco-use cessation in compliance with
6 Title XIX of the federal Social Security Act. There is included in the
7 amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds
8 from the Nebraska Health Care Cash Fund for a state plan amendment
9 covering tobacco-use cessation in compliance with Title XIX of the
10 federal Social Security Act. The smoking cessation funding for FY2021-22
11 and FY2022-23 is for the costs of tobacco-use cessation counseling and
12 tobacco-use cessation pharmaceuticals approved by the federal Food and
13 Drug Administration for such purpose.

14 It is the intent of the Legislature that phased-down state
15 contributions to the federal government as defined and required by the
16 federal Medicare Prescription Drug, Improvement, and Modernization Act of
17 2003 may be made from appropriations to this program.

18 The chief executive officer of the Department of Health and Human
19 Services may certify to the budget administrator of the budget division
20 of the Department of Administrative Services FY2021-22 and FY2022-23
21 unexpended appropriation balances for Medical Assistance, Program No.
22 348, available to transfer to Developmental Disability Aid, Program No.
23 424, to be used only to maintain individuals with an intellectual or
24 developmental disability in a medicaid program that best serves their
25 needs at a cost that does not exceed the cost of services provided in an
26 institution. The budget administrator of the budget division of the
27 Department of Administrative Services shall administratively transfer
28 during FY2021-22 and FY2022-23 available appropriations as certified by
29 the chief executive officer of the Department of Health and Human
30 Services from Medical Assistance, Program No. 348, to Developmental
31 Disability Aid, Program No. 424.

1 It is the intent of the Legislature that the Department of Health
2 and Human Services shall provide monthly status reports electronically to
3 the Clerk of the Legislature and the Legislative Fiscal Analyst on
4 Medicaid Expansion. The department shall include in the report
5 information on policy decisions on services, community engagement,
6 wellness requirements, and rate setting.

7 It is the intent of the Legislature that the total amount
8 appropriated for medicaid nursing facility rates for Program No. 348,
9 specified as \$363,073,810 for FY2021-22 (\$154,415,291 General Funds and
10 \$208,658,519 Federal Funds) and ~~\$436,263,610~~ ~~\$375,781,394~~ for FY2022-23
11 (~~\$184,579,748~~ ~~\$158,579,748~~ General Funds and ~~\$251,683,862~~ ~~\$217,201,646~~
12 Federal Funds), shall be used in the medicaid nursing facility rate
13 calculation for Program No. 348, including the calculation of the annual
14 inflation factor.

15 The total amount appropriated for medicaid nursing facility rates
16 for Program No. 348 includes amounts for rate enhancement and any other
17 purpose related to medicaid nursing facility services and shall be used
18 as the base for funding appropriations in FY2023-24.

19 The Department of Health and Human Services shall file a report with
20 the Legislative Fiscal Office and the Clerk of the Legislature no later
21 than August 1, 2021, on how the inflation factor was calculated for
22 FY2021-22 rates and no later than August 1, 2022, on how the inflation
23 factor was calculated for FY2022-23.

24 The Department of Health and Human Services shall file a report
25 electronically with the Legislative Fiscal Analyst and the Clerk of the
26 Legislature between December 15 and December 31 of each year of the
27 biennium, identifying the amount of any unspent remaining appropriation
28 from the prior fiscal year's appropriations earmarked for nursing
29 facility payments. The report shall include an identification of
30 encumbrances and retroactive payments.

31 The unexpended General Fund appropriation balance existing on June

1 30, 2021, is hereby reappropriated, ~~up to \$19,518,297,~~ for medicaid aid.

2 Sec. 192. Laws 2021, LB380, section 98, is amended to read:

3 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 354 - Child Welfare Aid

	FY2021-22	FY2022-23
6 <u>GENERAL FUND</u>	<u>170,231,157</u>	<u>178,022,285</u>
7 <u>FEDERAL FUND est.</u>	<u>53,756,041</u>	<u>52,130,846</u>
8 <u>PROGRAM TOTAL</u>	<u>223,987,198</u>	<u>230,153,131</u>
9 GENERAL FUND	177,231,157	179,813,140
10 FEDERAL FUND est.	36,120,476	36,274,743
11 PROGRAM TOTAL	213,351,633	216,087,883

12 There is included in the appropriation to this program for FY2021-22
13 \$170,231,157 ~~\$177,231,157~~ General Funds and \$53,756,041 ~~\$36,120,476~~
14 Federal Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2022-23 \$178,022,285 ~~\$179,813,140~~ General Funds and \$52,130,846
17 ~~\$36,274,743~~ Federal Funds estimate for state aid, which shall only be
18 used for such purpose.

19 It is the intent of the Legislature that the funds appropriated to
20 this program be used for a two-percent increase in child welfare provider
21 rates excluding the eastern service area and that a two-percent increase
22 in child welfare provider rates within the eastern service area be funded
23 by the existing child welfare case management contract for that area.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2021, is hereby reappropriated, for Child Welfare Aid.

26 Sec. 193. Laws 2021, LB380, section 103, is amended to read:

27 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 502 - Public Health Aid

	FY2021-22	FY2022-23
29 GENERAL FUND	9,283,060	10,783,060

1	CASH FUND	9,230,000	9,230,000
2	PROGRAM TOTAL	18,513,060	20,013,060

3 There is included in the appropriation to this program for FY2021-22
4 \$9,283,060 General Funds and \$9,230,000 Cash Funds for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2022-23 \$10,783,060 General Funds and
7 \$9,230,000 Cash Funds for state aid, which shall only be used for such
8 purpose.

9 There is included in the amount shown as aid for this program for
10 FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General
11 Funds for the seven community health centers funded through Federal
12 Program 330, Public Law 104-299, the federal Health Centers Consolidation
13 Act of 1996. Each of the following centers is to receive \$300,000:
14 Charles Drew Health Center, One World Community Health Center, East
15 Central District Health Department – Good Neighbor Community Health
16 Center, Community Action Partnership of Western Nebraska, Midtown
17 Community Health Center, Bluestem Health, and Heartland Health Center.

18 There is included in the amount shown as aid for this program for
19 FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General
20 Funds for the seven community health centers funded through Federal
21 Program 330, Public Law 104-299, the federal Health Centers Consolidation
22 Act of 1996 for dental services. Each of the following centers is to
23 receive \$200,000: Charles Drew Health Center, One World Community Health
24 Center, East Central District Health Department – Good Neighbor Community
25 Health Center, Community Action Partnership of Western Nebraska, Midtown
26 Community Health Center, Bluestem Health, and Heartland Health Center.

27 There is included in the amount shown as aid for this program for
28 FY2021-22 \$825,000 General Funds and \$750,000 Cash Funds from the
29 Nebraska Health Care Cash Fund and for FY2022-23 \$825,000 General Funds
30 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the

1 seven community health centers funded through Federal Program 330, Public
2 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
3 center is to receive an amount to be distributed proportionally based on
4 the previous fiscal year's number of uninsured clients as reported on the
5 Uniform Data System Report provided to the United States Department of
6 Health and Human Services Bureau of Primary Health Care. The distribution
7 shall be made to Charles Drew Health Center, One World Community Health
8 Center, East Central District Health Department – Good Neighbor Community
9 Health Center, Community Action Partnership of Western Nebraska Health
10 Center, Midtown Community Health Center, Bluestem Health, and Heartland
11 Health Center.

12 There is included in the amount shown as aid for this program for
13 FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the
14 Nebraska Health Care Cash Fund for public health departments. There is
15 included in the amount shown as aid for this program for FY2022-23
16 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
17 Health Care Cash Fund for public health departments. Included in the
18 funds in this section for FY2021-22 are \$4,898,246 General Funds and in
19 FY2022-23 \$4,898,246 General Funds to be distributed equally among the
20 eighteen public health departments. Included in the funds in this section
21 for FY2021-22 are \$5,405,000 Cash Funds and for FY2022-23 \$5,405,000 Cash
22 Funds to be distributed among the eighteen public health departments
23 pursuant to section 71-1628.08. Included in the funds in this section for
24 FY2021-22 are \$200,000 Cash Funds and for FY2022-23 \$200,000 Cash Funds
25 to be distributed equally among the eighteen public health departments.
26 Included in the funds in this section for FY2022-23 is \$1,500,000 General
27 Funds to be distributed among the eighteen public health departments on a
28 per capita basis as determined by the most recent federal decennial
29 census.

30 ~~There is included in the amount shown as aid for this program for~~
31 ~~FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the~~

1 ~~Nebraska Health Care Cash Fund for public health departments. There is~~
2 ~~included in the amount shown as aid for this program for FY2022-23~~
3 ~~\$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska~~
4 ~~Health Care Cash Fund for public health departments. Included in the~~
5 ~~funds in this section for FY2021-22 are \$1,898,246 General Funds and~~
6 ~~\$5,405,000 Cash Funds and in FY2022-23 \$3,398,246 General Funds and~~
7 ~~\$5,405,000 Cash Funds to be distributed proportionately based on~~
8 ~~population to the eighteen public health departments. Included in the~~
9 ~~funds in this section for FY2021-22 are \$3,000,000 General Funds and~~
10 ~~\$200,000 Cash Funds and for FY2022-23 \$3,000,000 General Funds and~~
11 ~~\$200,000 Cash Funds to be distributed equally among the eighteen public~~
12 ~~health departments.~~

13 There is included in the amount shown as aid for this program for
14 FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the
15 Nebraska Health Care Cash Fund for minority public health services in
16 counties having a minority population equal to or exceeding five percent
17 of the total population of the county in the first and third
18 congressional districts as determined by the most recent federal
19 decennial census. There is included in the amount shown as aid for this
20 program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds
21 from the Nebraska Health Care Cash Fund for minority public health
22 services in counties having a minority population equal to or exceeding
23 five percent of the total population of the county in the first and third
24 congressional districts as determined by the most recent federal
25 decennial census. The Department of Health and Human Services shall
26 distribute the funds on a per capita basis for the purpose of
27 implementing a minority health initiative which may target, but shall not
28 be limited to, infant mortality, cardiovascular disease, obesity,
29 diabetes, and asthma.

30 There is included in the amount shown as aid for this program for
31 FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the

1 Nebraska Health Care Cash Fund to be distributed equally to the community
2 health centers in the second congressional district funded through
3 Federal Program 330, Public Law 104-299, the federal Health Centers
4 Consolidation Act of 1996. Such funds shall be used for the purpose of
5 implementing a minority health initiative which may target, but shall not
6 be limited to, infant mortality, cardiovascular disease, obesity,
7 diabetes, and asthma. There is included in the amount shown as aid for
8 this program for FY2022-23 \$28,101 General Funds and \$1,349,000 Cash
9 Funds from the Nebraska Health Care Cash Fund to be distributed equally
10 to the community health centers in the second congressional district
11 funded through Federal Program 330, Public Law 104-299, the federal
12 Health Centers Consolidation Act of 1996. Such funds shall be used for
13 the purpose of implementing a minority health initiative which may
14 target, but shall not be limited to, infant mortality, cardiovascular
15 disease, obesity, diabetes, and asthma.

16 Sec. 194. Laws 2021, LB380, section 104, is amended to read:

17 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 514 - Health Aid

	FY2021-22	FY2022-23
19		
20 GENERAL FUND	6,877,196	6,877,196
21 <u>CASH FUND</u>	<u>11,995,817</u>	<u>12,125,817</u>
22 CASH FUND	11,995,817	11,995,817
23 FEDERAL FUND est.	54,079,725	54,079,725
24 <u>PROGRAM TOTAL</u>	<u>72,952,738</u>	<u>73,082,738</u>
25 PROGRAM TOTAL	72,952,738	72,952,738

26 There is included in the appropriation to this program for FY2021-22
27 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal
28 Funds estimate for state aid, which shall only be used for such purpose.
29 There is included in the appropriation to this program for FY2022-23
30 \$6,877,196 General Funds, \$12,125,817 ~~\$11,995,817~~ Cash Funds, and

1 \$54,079,725 Federal Funds estimate for state aid, which shall only be
2 used for such purpose.

3 There is included in the amount shown as aid for this program
4 \$653,759 General Funds for FY2021-22 and \$653,759 General Funds for
5 FY2022-23, which shall only be used for the following purposes:
6 Reimbursement for the provision of pap smears, colposcopy, cervical
7 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
8 such other treatments and procedures as may be developed for the followup
9 of abnormal pap smears; the diagnosis and treatment of sexually
10 transmitted diseases, including, but not limited to, chlamydia,
11 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
12 equipment costs and staff training costs relating to the use of
13 colposcopy equipment. None of the General Funds provided under this
14 program shall be used to perform or facilitate the performance of
15 abortion or to counsel or refer for abortion.

16 There is included in the amount shown as aid for this program for
17 FY2021-22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
18 the Poison Control Center at the University of Nebraska Medical Center,
19 which shall only be used by the medical center for the Poison Control
20 Center. There is included in the amount shown as aid for this program for
21 FY2022-23 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
22 the Poison Control Center at the University of Nebraska Medical Center,
23 which shall only be used by the medical center for the Poison Control
24 Center.

25 There is included in the appropriation to this program for FY2021-22
26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
27 provisions of the Brain Injury Trust Fund Act. There is included in the
28 appropriation to this program for FY2022-23 \$500,000 Cash Funds from the
29 Nebraska Health Care Cash Fund to carry out provisions of the Brain
30 Injury Trust Fund Act.

31 There is included in the amount shown as aid for this program for

1 FY2021-22 \$1,100,000 General Funds for evidence-based early intervention
2 home visitation programs. There is included in the amount shown as aid
3 for this program for FY2022-23 \$1,100,000 General Funds for evidence-
4 based early intervention home visitation programs.

5 There is included in the amount shown as aid for this program for
6 FY2021-22 up to \$100,000 General Funds to contract with the University of
7 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
8 Collaborative. There is included in the amount shown as aid for this
9 program for FY2022-23 up to \$70,000 ~~\$100,000~~ General Funds and up to
10 \$130,000 Cash Funds from the Nebraska Health Care Cash Fund to contract
11 with the University of Nebraska Medical Center for the Nebraska Perinatal
12 Quality Improvement Collaborative.

13 There is included in the amount shown as aid for this program for
14 FY2021-22 \$289,416 General Funds to contract for services for
15 implementation of a statewide drug disposal project. There is included in
16 the amount shown as aid for this program for FY2022-23 \$289,416 General
17 Funds to contract for services for implementation of a statewide drug
18 disposal project.

19 There is included in the amount shown as aid for this program for
20 FY2021-22 \$555,039 for citizen advocacy. There is included in the amount
21 shown as aid for this program for FY2022-23 \$555,039 for citizen
22 advocacy.

23 There is included in the amount shown as aid for this program for
24 FY2021-22 up to \$542,000 General Funds for tuition reimbursement for
25 emergency medical services responders' initial and ongoing training.
26 There is included in the amount shown as aid for this program for
27 FY2022-23 up to \$542,000 General Funds for tuition reimbursement for
28 emergency medical services responders' initial and ongoing training.

29 Sec. 195. Laws 2021, LB380, section 110, is amended to read:

30 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

31 Total expenditures by the Division of Roads for permanent and

1 temporary salaries and per diems shall not exceed \$118,402,719
2 ~~\$118,339,969~~ for FY2021-22. Total expenditures by the Division of Roads
3 for permanent and temporary salaries and per diems shall not exceed
4 \$121,878,787 ~~\$119,814,444~~ for FY2022-23.

5 There is hereby appropriated for FY2021-22 \$477,000,000 from the
6 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
7 appropriated. There is included in the amount appropriated from the
8 Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22
9 \$6,312,705 for assistance to the local transit authorities program and
10 intercity bus system assistance.

11 There is hereby appropriated for FY2022-23 \$480,000,000 from the
12 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
13 appropriated. There is included in the amount appropriated from the
14 Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23
15 \$6,312,705 for assistance to the local transit authorities program and
16 intercity bus system assistance.

17 Sec. 196. Laws 2021, LB380, section 111, is amended to read:

18 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

19 Total expenditures by the Division of Aeronautics for permanent and
20 temporary salaries and per diems shall not exceed \$1,406,232 ~~\$1,395,553~~
21 for FY2021-22. Total expenditures by the Division of Aeronautics for
22 permanent and temporary salaries and per diems shall not exceed
23 \$1,448,718 ~~\$1,414,202~~ for FY2022-23.

24 Sec. 197. Laws 2021, LB380, section 116, is amended to read:

25 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

26 Program No. 569 - Construction

	FY2021-22	FY2022-23
27		
28 <u>CASH FUND est.</u>	<u>806,719,737</u>	<u>809,253,934</u>
29 <u>PROGRAM TOTAL</u>	<u>806,719,737</u>	<u>809,253,934</u>
30 <u>CASH FUND est.</u>	<u>807,100,872</u>	<u>810,041,625</u>

- 1 No. 36 - Departmental Administration
- 2 No. 37 - Veterans' Cemeteries
- 3 No. 510 - ~~State Service Office Veterans' Homes System Administration~~
- 4 No. 519 - Central Nebraska Veterans' Home
- 5 No. 520 - Norfolk Veterans' Home
- 6 No. 521 - Western Nebraska Veterans' Home
- 7 No. 522 - Eastern Nebraska Veterans' Home

8 There is included in the appropriation to this program for FY2022-23
9 \$30,000,000 Cash Funds for state aid, which shall only be used for such
10 purpose. Such funds shall be utilized by the Department of Veterans'
11 Affairs for the purposes and eligible uses of the Military Base
12 Development and Support Fund.

13 Sec. 199. Laws 2021, LB380, section 136, is amended to read:

14 Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

15 Program No. 582 - School Land Trust

	FY2021-22	FY2022-23
16		
17 <u>CASH FUND est.</u>	<u>20,998,632</u>	<u>21,071,370</u>
18 <u>PROGRAM TOTAL</u>	<u>20,998,632</u>	<u>21,071,370</u>
19 CASH FUND est.	20,998,632	21,045,324
20 PROGRAM TOTAL	20,998,632	21,045,324
21 SALARY LIMIT	1,710,089	1,740,361

22 Cash Fund expenditures shall not be limited to the amount shown. The
23 appropriation contained in this program is provided pursuant to section
24 72-232.02.

25 Sec. 200. Laws 2021, LB380, section 156, is amended to read:

26 Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

27 Program No. 200 - Operations

	FY2021-22	FY2022-23
28		
29 <u>GENERAL FUND</u>	<u>223,524,071</u>	<u>286,881,233</u>
30 <u>CASH FUND</u>	<u>3,078,780</u>	<u>2,130,252</u>

1	<u>FEDERAL FUND est.</u>	<u>1,784,709</u>	<u>1,796,659</u>
2	<u>REVOLVING FUND est.</u>	<u>22,135,845</u>	<u>22,049,079</u>
3	<u>PROGRAM TOTAL</u>	<u>250,523,405</u>	<u>312,857,223</u>
4	<u>SALARY LIMIT</u>	<u>160,671,925</u>	<u>181,086,833</u>
5	<u>GENERAL FUND</u>	<u>242,450,888</u>	<u>253,235,630</u>
6	<u>CASH FUND</u>	<u>3,076,000</u>	<u>2,126,000</u>
7	FEDERAL FUND est.	1,762,858	1,762,858
8	REVOLVING FUND est.	21,346,108	20,802,171
9	PROGRAM TOTAL	268,635,854	277,926,659
10	SALARY LIMIT	142,290,716	150,046,191

11 The unexpended General Fund appropriation balance existing on June
12 30, 2021, is hereby reappropriated.

13 Included in the salary limitations provided by this section is
14 \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund
15 salaries for program classifications 390 and 563, that shall not be
16 limited to the amounts shown.

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

- 20 No. 260 - Nebraska Correctional Youth Facility
- 21 No. 300 - Tecumseh Correctional Center
- 22 No. 368 - Lincoln Community Corrections Center
- 23 No. 369 - Omaha Community Corrections Center
- 24 No. 370 - Central Office
- 25 No. 372 - Nebraska State Penitentiary
- 26 No. 373 - Nebraska Center for Women - York
- 27 No. 375 - Diagnostic and Evaluation Center
- 28 No. 376 - Lincoln Correctional Center
- 29 No. 377 - Omaha Correctional Center
- 30 No. 386 - McCook Incarceration Work Camp

1 No. 390 - Federal Surplus Property
2 No. 495 - Department Central Warehouse
3 No. 563 - Correctional Industries
4 Revolving Fund expenditures shall not be limited to the amounts
5 shown.

6 It is intended that the Department of Correctional Services shall
7 maintain a Department Contingency Fund and a Department Equipment Fund.

8 There is included in the appropriation to this program \$200,000 Cash
9 Funds for FY2021-22 to contract with the University of Nebraska for a
10 study of inmate classification within the Department of Correctional
11 Services. The Department of Correctional Services shall provide all
12 information necessary to carry out this study.

13 Sec. 201. Laws 2021, LB380, section 158, is amended to read:

14 Sec. 158. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

15 Program No. 214 - Vocational and Life Skills

	FY2021-22	FY2022-23
16		
17 <u>GENERAL FUND</u>	<u>5,755,174</u>	<u>5,982,945</u>
18 <u>CASH FUND</u>	<u>-0-</u>	<u>4,800,000</u>
19 <u>PROGRAM TOTAL</u>	<u>5,755,174</u>	<u>10,782,945</u>
20 <u>SALARY LIMIT</u>	<u>1,414,341</u>	<u>1,497,131</u>
21 <u>GENERAL FUND</u>	<u>5,755,174</u>	<u>5,781,243</u>
22 <u>PROGRAM TOTAL</u>	<u>5,755,174</u>	<u>5,781,243</u>
23 <u>SALARY LIMIT</u>	<u>1,298,898</u>	<u>1,315,334</u>

24 There is included in the appropriation to this program for FY2021-22
25 \$4,000,000 General Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2022-23 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state
28 aid, which shall only be used for such purpose.

29 It is the intent of the Legislature that \$500,000 General Funds of
30 the amount shown as state aid for FY2021-22 and \$500,000 General Funds

1 ~~and \$500,000 Cash Funds of the amount shown as state aid for of the~~
2 ~~\$4,000,000 in state aid in both FY2021-22 and FY2022-23~~ be awarded to
3 organizations that provide paid preparatory training programs,
4 preapprenticeship programs, or other paid training that leads directly
5 into a Federal Registered Apprenticeship Program and that the grants
6 require a minimum one-to-one cash or in-kind matching contribution.
7 Unallocated grant funds held by the Department of Correctional Services
8 at the end of the fiscal year shall be reappropriated for the next fiscal
9 year.

10 It is the intent of the Legislature that \$4,300,000 Cash Funds of
11 the amount shown as state aid for FY2022-23 be awarded as grants to
12 organizations providing the following services: Reentry and restorative
13 justice programming for adult and juvenile offenders who are committed to
14 a facility and for adult and juvenile offenders who are released from
15 commitment; reentry centers; transitional, community, and half-way
16 housing; supportive permanent housing; wrap-around services; facility-
17 based programming, including unit-based programing; community
18 corrections; front-end, middle, and back-end services and interventions;
19 and family support. Unallocated grant funds held by the Department of
20 Correctional Services at the end of the fiscal year shall be
21 reappropriated for the next fiscal year.

22 Sec. 202. Laws 2021, LB380, section 198, is amended to read:

23 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 591 - Tort Claims

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	210,000	210,000
27 CASH FUND	50,000	50,000
28 PROGRAM TOTAL	260,000	260,000

29 (1) The following amount is hereby transferred to the Tort Claims
30 Fund from the respective agency fund balances:

- 1 (a) \$26,290 from the Department of Transportation;
- 2 (b) \$3,060 from the Game and Parks Commission;
- 3 (c) \$13 from the Department of Motor Vehicles; and
- 4 (d) \$3,161 from the Board of Trustees of the Nebraska State
- 5 Colleges.

6 Such sum shall be transferred to the risk management and state
7 claims division no later than August 1, 2021, or in four equal payments
8 on August 1, October 1, January 1, and April 1, at the discretion of the
9 Risk Manager.

10 (2) The following amount is hereby transferred to the Tort Claims
11 Fund from the respective agency fund balances:

- 12 (a) ~~\$21,686~~ ~~\$26,290~~ from the Department of Transportation;
- 13 (b) ~~\$829~~ ~~\$3,060~~ from the Game and Parks Commission; and
- 14 ~~(c) \$1,173 from the University System; and~~
- 15 ~~(c) \$280~~ ~~(d) \$3,161~~ from the Board of Trustees of the Nebraska State
- 16 Colleges.

17 Such sum shall be transferred to the risk management and state
18 claims division no later than August 1, 2022, or in four equal payments
19 on August 1, October 1, January 1, and April 1, at the discretion of the
20 Risk Manager.

21 It is the intent of the Legislature that transfers specified in this
22 section for FY2022-23 be adjusted by the One Hundred Seventh Legislature,
23 Second Session, 2022, in accordance with information available after July
24 1, 2021.

25 Sec. 203. Laws 2021, LB380, section 217, is amended to read:

26 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

27 Program No. 603 - Industrial Recruitment

28	FY2021-22	FY2022-23
29 <u>GENERAL FUND</u>	<u>21,767,509</u>	<u>24,879,211</u>
30 <u>CASH FUND</u>	<u>15,896,892</u>	<u>52,400,037</u>

1	GENERAL FUND	21,767,509	24,835,349
2	CASH FUND	15,896,892	12,398,278
3	FEDERAL FUND est.	352,772	352,772
4	<u>PROGRAM TOTAL</u>	<u>38,017,173</u>	<u>77,632,020</u>
5	<u>SALARY LIMIT</u>	<u>3,165,901</u>	<u>3,247,325</u>
6	PROGRAM TOTAL	38,017,173	37,586,399
7	SALARY LIMIT	3,165,901	3,195,238

8 (1) There is included in the appropriation to this program for
9 FY2021-22 \$17,020,352 General Funds, \$15,339,197 Cash Funds, and \$249,341
10 Federal Funds estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2022-23 \$20,020,352 General Funds, \$51,839,197 ~~\$11,839,197~~ Cash Funds,
13 and \$249,341 Federal Funds estimate for state aid, which shall only be
14 used for such purpose.

15 It is the intent of the Legislature that of the amount appropriated
16 as state aid for the Business Innovation Act, at least twenty percent is
17 used for the small business investment program pursuant to section
18 81-12,162.

19 There is included in the amount shown as aid for FY2021-22
20 \$1,000,000 Cash Funds for the Nebraska Film Office Fund, to provide
21 grants to Nebraska-based films, which shall only be used for such
22 purpose.

23 There is included in the appropriation to this program for FY2021-22
24 \$2,500,000 Cash Funds for (a) general administrative costs of awarding
25 job training reimbursement grants under the Customized Job Training Act
26 and (b) job training reimbursement grants.

27 There is included in the amount shown as aid for this program for
28 FY2022-23 \$20,000,000 Cash Funds for purposes of carrying out sections
29 81-1210.01 to 81-1210.03.

30 (2) There is included in the appropriation to this program for

1 FY2021-22 \$250,000 General Funds for the Nebraska Developing Youth Talent
2 Initiative, which shall only be used for such purpose. There is included
3 in the appropriation to this program for FY2022-23 \$250,000 General Funds
4 for the Nebraska Developing Youth Talent Initiative, which shall only be
5 used for such purpose. The Department of Economic Development shall
6 establish a separate budget subprogram to account for the expenditure of
7 funds appropriated for the Nebraska Developing Youth Talent Initiative.
8 It is the intent of the Legislature that the Department of Economic
9 Development shall select industry partners or industry consortiums each
10 fiscal year from regional industries identified by the department to
11 participate in the initiative, which shall be in collaboration with
12 public schools. The initiative shall be designed to reach students
13 beginning in the seventh and eighth grades. An annual evaluation report
14 detailing the outcomes of the initiative shall be provided to the
15 Legislature electronically and to the Governor, not later than September
16 15th each year.

17 (3) There is included in the appropriation for this program for
18 FY2021-22 ~~\$3,000,000~~ ~~\$2,000,000~~ General Funds for state aid for Nebraska
19 Career Scholarships, of which ~~\$2,000,000~~ ~~\$1,000,000~~ shall be allocated to
20 community colleges and \$1,000,000 shall be allocated to private nonprofit
21 Nebraska postsecondary institutions, which shall only be used for such
22 purpose. There is included in the appropriation for this program for
23 FY2022-23 ~~\$5,000,000~~ ~~\$4,000,000~~ General Funds for state aid for Nebraska
24 Career Scholarships, of which ~~\$3,000,000~~ ~~\$2,000,000~~ shall be allocated to
25 community colleges and \$2,000,000 shall be allocated to private nonprofit
26 Nebraska postsecondary institutions, which shall only be used for such
27 purpose.

28 (4) The Department of Economic Development shall establish a
29 separate budget subprogram for each of the allocations set forth in
30 subsection (3) of this section to account for the expenditures of funds
31 appropriated for the Nebraska Career Scholarships.

1 (5) It is the intent of the Legislature that for the allocation of
2 funding for community colleges:

3 (a) The Department of Economic Development, in collaboration with
4 the community colleges, shall award Nebraska Career Scholarships that
5 shall not exceed a maximum of five thousand dollars to an eligible
6 student attending a Nebraska community college in a program of study in
7 identified shortage areas or skill trades that meet the workforce needs
8 of the State of Nebraska;

9 (b) Each community college, acting as an agent for the state, shall
10 determine the eligibility of students, receive and process applications
11 for awards to individual students, and disperse any award directly to
12 recipients during the fiscal year. Eligibility criteria shall include
13 being a first-time freshman enrolling in the community college or a
14 student transferring into a program of study as referred to in
15 subdivision (a) of this subsection;

16 (c) A scholarship shall be automatically renewed if the student
17 remains eligible. No student shall be eligible to receive a scholarship
18 after three years of participation in the program of study;

19 (d) Nebraska Career Scholarship funds may be used for tuition, fees,
20 required tools and equipment, room, and board. Each student who receives
21 a Nebraska Career Scholarship shall register with the appropriate campus
22 office to obtain a Nebraska-based internship, apprenticeship, clinical
23 position, or major-related field of employment prior to completion of a
24 community college program of study;

25 (e) Each community college shall collect information on each
26 scholarship recipient and share such information with the Department of
27 Economic Development; and

28 (f) The Department of Economic Development shall report
29 electronically to the Clerk of the Legislature and the Governor by
30 December 1 each year the following information:

31 (i) Total number of students enrolled in each eligible program of

1 study in the prior academic year and such program's enrollment as of
2 census date each year thereafter;

3 (ii) The number of scholarship recipients in each program;

4 (iii) The total number of first-time freshman scholarship recipients
5 retained in year two and a comparison of the retention rate of first-time
6 freshman scholarship recipients to the overall retention rate for first-
7 time freshmen;

8 (iv) The total number of first-time freshman scholarship recipient
9 completers (certificates, diplomas, degrees) and a comparison of the on-
10 time award completion rate of scholarship recipients to the overall on-
11 time completion rate for all first-time freshman students;

12 (v) The number of scholarship recipients obtaining jobs in Nebraska
13 within five quarters of completing the program of study using Department
14 of Labor data;

15 (vi) The average salary of scholarship recipients, as determined by
16 the Department of Labor, for the fifth quarter following program of study
17 completion; and

18 (vii) The number of students in each program of study participating
19 in an internship, apprenticeship, clinical position, or major-related
20 field of employment during enrollment and comparing participation rates
21 for scholarship and nonscholarship recipients.

22 (6) It is the intent of the Legislature that for the allocation of
23 funding for private nonprofit Nebraska postsecondary institutions:

24 (a) The Department of Economic Development, in collaboration with
25 the eligible private nonprofit Nebraska postsecondary institutions that
26 elect to participate, shall award Nebraska Career Scholarships that shall
27 not exceed a maximum of ten thousand dollars per year to an eligible
28 student who achieved a score on the ACT of 18 or higher and enrolled in a
29 program of study in math, health care, or computer information systems;

30 (b) Each participating private nonprofit Nebraska postsecondary
31 institution, acting as an agent for the state, shall determine the

1 eligibility of students, receive and process applications for awards to
2 individual students, and disperse any award directly to recipients during
3 the fiscal year. Eligibility criteria shall include being a first-time
4 freshman or a transfer student enrolled in an eligible program of study;

5 (c) A scholarship recipient shall be automatically renewed if the
6 student remains eligible. No student shall receive a scholarship after
7 four years of participation in the program;

8 (d) Each participating private nonprofit Nebraska postsecondary
9 institution shall collect information on each scholarship recipient and
10 share such information with the Department of Economic Development;

11 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
12 required tools and equipment, room, and board. Each student who receives
13 a Nebraska Career Scholarship shall register with the appropriate campus
14 office to obtain a Nebraska-based internship, apprenticeship, clinical
15 position, or major-related field of employment prior to completion of the
16 program of study;

17 (f) Every four years the Department of Economic Development shall
18 evaluate which programs of study are needed to meet the workforce needs
19 of the State of Nebraska; and

20 (g) The Department of Economic Development shall report
21 electronically to the Clerk of the Legislature and the Governor by
22 December 1 each year the following information:

23 (i) Total number of students enrolled in each eligible program of
24 study in the prior school year and such program's enrollment as of
25 September 30 each year thereafter;

26 (ii) The starting number of scholarship recipients in each program
27 of study;

28 (iii) The total number of students retained year-over-year in each
29 program of study;

30 (iv) A comparison of the retention rate of scholarship recipients
31 and nonscholarship recipients;

1 (v) The number of students in each program of study participating in
2 an internship, apprenticeship, clinical position, or major-related field
3 of employment during enrollment and comparing participation rates for
4 scholarship and nonscholarship recipients;

5 (vi) The total number of graduates in each program of study, stating
6 the number of scholarship recipients and comparing the graduation rate
7 versus nonscholarship students;

8 (vii) The number of students in each program of study obtaining jobs
9 in Nebraska within four months of graduation; and

10 (viii) The average starting salary.

11 Sec. 204. Laws 2021, LB380, section 246, is amended to read:

12 Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

13 Program No. 515 - Public Employees Retirement

	FY2021-22	FY2022-23
14		
15 <u>GENERAL FUND</u>	<u>57,053,947</u>	<u>57,826,161</u>
16 <u>PROGRAM TOTAL</u>	<u>57,053,947</u>	<u>57,826,161</u>
17 GENERAL FUND	57,053,947	58,831,000
18 PROGRAM TOTAL	57,053,947	58,831,000

19 There is included in the appropriation to this program for FY2021-22
20 \$43,034,416 General Funds to provide additional funding to the School
21 Employees Retirement System of the State of Nebraska, which shall only be
22 used for such purpose. There is included in the appropriation to this
23 program for FY2022-23 ~~\$43,900,000~~ \$44,704,077 General Funds to provide
24 additional funding to the School Employees Retirement System of the State
25 of Nebraska, which shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2021-22
27 \$8,509,788 General Funds to provide additional funding to the Class V
28 School Employees Retirement System, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2022-23 ~~\$8,700,000~~ \$9,137,567 General Funds to provide additional

1 funding to the Class V School Employees Retirement System, which shall
2 only be used for such purpose.

3 There is included in the appropriation to this program for FY2021-22
4 \$4,082,024 General Funds to provide additional funding to the Nebraska
5 State Patrol Retirement System, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2022-23 \$3,752,980 ~~\$4,700,000~~ General Funds to provide additional
8 funding to the Nebraska State Patrol Retirement System, which shall only
9 be used for such purpose.

10 There is included in the appropriation to this program for FY2021-22
11 \$1,427,719 General Funds to provide additional funding to the Nebraska
12 Judges Retirement System, which shall only be used for such purpose.
13 There is included in the appropriation to this program for FY2022-23
14 \$231,537 ~~\$1,531,000~~ General Funds to provide additional funding to the
15 Nebraska Judges Retirement System, which shall only be used for such
16 purpose.

17 Pursuant to section 84-1319.01, each state agency participating in
18 the State Employees Retirement System of the State of Nebraska shall
19 contribute an amount to the State Equal Retirement Benefit Fund to
20 provide all similarly situated male and female members with equal
21 benefits. It is the intent of the Legislature that the Public Employees
22 Retirement Board notify each state agency of the amount to be paid to the
23 fund for FY2021-22 and FY2022-23.

24 Sec. 205. Laws 2021, LB380, section 261, is amended to read:

25 Sec. 261. CASH FUNDS.

26 The receipts for FY2021-22 and FY2022-23 inuring to the several Cash
27 Funds, together with any amounts held in account by the State Treasurer
28 on June 30, 2021, are hereby credited to each of the funds respectively.

29 Expenditure of Cash Funds appropriated in this act shall be limited
30 to the amount shown by program except when specific exceptions are made.
31 The amounts appropriated in this act include the following funds:

1 (1) Legislative Council: Nebraska Legislative Shared Information
2 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
3 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
4 Cash Fund;

5 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
6 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
7 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
8 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
9 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
10 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
11 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
12 Fund, Bar Commission Cash Fund;

13 (3) Governor: Governor's Policy Research Cash Fund;

14 (4) Secretary of State: Records Management Cash Fund, Secretary of
15 State Cash Fund, Election Administration Fund;

16 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

17 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
18 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
19 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
20 Fund;

21 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
22 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
23 Administrative Fund, College Savings Plan Expense Fund, Convention Center
24 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
25 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
26 Cash Fund;

27 (8) State Department of Education: State Department of Education
28 Cash Fund, Certification Fund, Professional Practices Commission Fund,
29 Tax Equity and Educational Opportunities Fund, School Technology Fund,
30 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
31 Fund, Excellence in Teaching Cash Fund, School District Reorganization

1 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
2 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
3 Opportunity Grant Fund;

4 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
5 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
6 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
7 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
8 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
9 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
10 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
11 Regulation Fund, 911 Service System Fund, Transportation Network Company
12 Regulation Cash Fund;

13 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
14 Grant Awards Cash Fund;

15 (11) Department of Revenue: Department of Revenue Enforcement Fund,
16 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
17 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
18 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
19 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
20 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
21 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
22 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
23 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
24 Department of Revenue Property Assessment Division Cash Fund, Property
25 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
26 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
27 Gamblers Assistance Fund;

28 (12) Department of Agriculture: Fertilizers and Soil Conditioners
29 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
30 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
31 Auction Market Fund, Nebraska Potato Development Fund, Weights and

1 Measures Administrative Fund, Nebraska Poultry and Egg Development,
2 Utilization, and Marketing Fund, Agricultural Products Marketing
3 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
4 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
5 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
6 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
7 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
8 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
9 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
10 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
11 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
12 Agricultural Laboratory Testing Services Cash Fund, Agricultural
13 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
14 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
15 Program Fund;

16 (13) Department of Banking and Finance: Financial Institution
17 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
18 Finance Settlement Cash Fund;

19 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
20 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
21 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
22 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

23 (15) Department of Insurance: Department of Insurance Cash Fund;

24 (16) Department of Labor: Employment Security Special Contingent
25 Fund, Nebraska Training and Support Cash Fund, Contractor and
26 Professional Employer Organization Registration Cash Fund, Sector
27 Partnership Program Fund;

28 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
29 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
30 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
31 Registration System Replacement and Maintenance Cash Fund;

1 (18) Department of Health and Human Services: Health and Human
2 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
3 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
4 Cash Fund, University of Nebraska Medical Center Medical Education
5 Revolving Fund, Behavioral Health Services Fund, Professional and
6 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
7 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
8 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
9 Nebraska Emergency Medical System Operations Fund, Radiation
10 Transportation Emergency Response Cash Fund, Nursing Facility Quality
11 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
12 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
13 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
14 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund;

15 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
16 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
17 State Highway Capital Improvement Fund, Transportation Infrastructure
18 Bank Fund, Aeronautics Cash Fund;

19 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
20 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
21 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
22 Cash Fund, Veterans Employment Program Fund, Military Base Development
23 and Support Fund;

24 (21) Department of Natural Resources: Water Resources Cash Fund,
25 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
26 Nebraska Soil and Water Conservation Fund, Natural Resources Water
27 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
28 Fund, Department of Natural Resources Cash Fund, Water Sustainability
29 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
30 Perkins County Canal Project Fund, Surface Water Infrastructure Fund,
31 Jobs and Economic Development Initiative Fund;

1 (22) State Electrical Board: Electrical Division Fund;

2 (23) Military Department: Military Department Cash Fund, Governor's
3 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
4 Nebraska Emergency Planning and Community Right to Know Cash Fund;

5 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
6 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
7 Fund;

8 (25) Game and Parks Commission: State Game Fund, State Park Cash
9 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
10 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
11 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
12 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
13 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
14 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
15 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
16 Fund, Game and Parks Commission Educational Fund, Water Recreation
17 Enhancement Fund, Trail Development and Maintenance Fund;

18 (26) Nebraska Library Commission: Nebraska Library Commission Cash
19 Fund;

20 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
21 Commission Rule and Regulation Cash Fund;

22 (28) State Racing Commission: Racing Commission's Cash Fund, Track
23 Distribution Fund;

24 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
25 Fund;

26 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
27 Prevention Fund;

28 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
29 Vehicle Industry Licensing Fund;

30 (32) State Real Estate Commission: State Real Estate Commission's
31 Fund;

- 1 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- 2 (34) Department of Correctional Services: Department of Correctional
3 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
4 Skills Programming Fund, Prison Overcrowding Contingency Fund;
- 5 (35) Nebraska Educational Telecommunications Commission: State
6 Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 7 (36) Coordinating Commission for Postsecondary Education:
8 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
9 Opportunity Grant Fund, Guaranty Recovery Cash Fund;
- 10 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
11 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
12 College Designated Cash Fund, Wayne State College Designated Cash Fund,
13 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 14 (38) University of Nebraska: Financial Literacy Cash Fund,
15 University Cash Fund, Temporary University Fund, University of Nebraska
16 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
17 University of Nebraska at Kearney Cash Fund, University of Nebraska
18 Central Administration Designated Cash Fund, University of Nebraska-
19 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
20 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
21 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
22 Board Cash Fund;
- 23 (39) Nebraska State Fair Board: Nebraska State Fair Support and
24 Improvement Cash Fund;
- 25 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
26 Appraisal Management Company Fund;
- 27 (41) Nebraska State Historical Society: Historical Society Fund,
28 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
29 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
30 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
31 Building Cash Fund;

- 1 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
2 Nebraska Wheat Development, Utilization, and Marketing Fund;
- 3 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
4 Conservation Fund;
- 5 (44) Board of Engineers and Architects: Engineers and Architects
6 Regulation Fund;
- 7 (45) Board of Geologists: Geologists Regulation Fund;
- 8 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
9 Ethanol Production Incentive Cash Fund;
- 10 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
11 Industry Development Fund;
- 12 (48) State Board of Examiners for Land Surveyors: Land Surveyor
13 Examiner's Fund;
- 14 (49) Nebraska State Board of Public Accountancy: Certified Public
15 Accountants Fund;
- 16 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
17 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
18 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
19 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
20 Public Safety Communication System Cash Fund, Combined Law Enforcement
21 Information Network Cash Fund, State DNA Sample and Data Base Fund,
22 Treasury Agency Forfeitures Cash Fund;
- 23 (51) Department of Administrative Services: Building Renewal
24 Allocation Fund, State Building Renewal Assessment Fund, University
25 Building Renewal Assessment Fund, State College Building Renewal
26 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
27 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
28 Information Technology Infrastructure Fund, Health and Life Benefit
29 Administration Cash Fund, Rural Broadband Task Force Fund, Community
30 College State Dependents Fund;
- 31 (52) Abstracters Board of Examiners: Abstracters Board of Examiners

- 1 Cash Fund;
- 2 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
3 Commission on Latino-Americans Cash Fund;
- 4 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
5 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;
- 6 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
7 Nebraska Health Care Cash Fund;
- 8 (56) Department of Economic Development: Nebraska Agricultural
9 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
10 Affordable Housing Trust Fund, ~~Comprehensive Housing Strategy Cash Fund,~~
11 ~~Economic Development Cash Fund,~~ Civic and Community Center Financing
12 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
13 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
14 Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund,
15 ImagiNE Nebraska Cash Fund, Middle Income Workforce Housing Investment
16 Fund, ImagiNE Nebraska Revolving Loan Fund, Nebraska Transformational
17 Project Fund, Site and Building Development Fund, Nebraska Rural Projects
18 Fund;
- 19 (57) State Board of Landscape Architects: State Board of Landscape
20 Architects Cash Fund;
- 21 (58) Nebraska Power Review Board: Nebraska Power Review Fund;
- 22 (59) Nebraska Investment Council: State Investment Officer's Cash
23 Fund;
- 24 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
25 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
26 Improvement Fund, Victim's Compensation Fund, Community Corrections
27 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
- 28 (61) Commission for the Blind and Visually Impaired: Commission for
29 the Blind and Visually Impaired Cash Fund;
- 30 (62) Commission for the Deaf and Hard of Hearing: Commission for the
31 Deaf and Hard of Hearing Fund;

1 (63) Department of Environment and Energy: Integrated Solid Waste
2 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
3 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
4 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
5 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
6 Treatment Operator Certification Cash Fund, Local Site Selection Cash
7 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
8 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
9 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
10 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
11 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
12 Onsite Wastewater Treatment System Certification and Registration Cash
13 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
14 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
15 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
16 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
17 Plan Review Cash Fund, Environmental Safety Cash Fund;

18 (64) Public Employees Retirement Board: School Expense Fund, Judges
19 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
20 Fund, State Employees Retirement System Expense Fund, County Employees
21 Retirement System Expense Fund, State Cash Balance Expense Fund, County
22 Cash Balance Expense Fund, Class V School Employees Retirement System
23 Management Work Plan Fund;

24 (65) Dry Bean Commission: Dry Bean Development, Utilization,
25 Promotion, and Education Fund;

26 (66) Nebraska Accountability and Disclosure Commission: Nebraska
27 Accountability and Disclosure Commission Cash Fund;

28 (67) Corn Development, Utilization, and Marketing Board: Nebraska
29 Corn Development, Utilization, and Marketing Fund;

30 (68) Nebraska Hemp Commission: Hemp Promotion Fund;

31 (69) Community College Aid: Nebraska Community College Aid Cash

1 Fund;

2 (70) Grain Sorghum Development, Utilization, and Marketing Board:
3 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
4 National Checkoff Fund;

5 (71) Tax Equalization and Review Commission: Tax Equalization and
6 Review Commission Cash Fund;

7 (72) Commission on Public Advocacy: Legal Education for Public
8 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
9 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
10 Legal Services Fund;

11 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
12 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
13 American Scholarship and Leadership Fund;

14 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
15 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
16 Promotional Cash Fund; and

17 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

18 Sec. 206. Laws 2021, LB380, section 262, is amended to read:

19 Sec. 262. FEDERAL FUNDS.

20 The receipts for FY2021-22 and FY2022-23 inuring to the several
21 Federal Funds, together with any amounts held in account by the State
22 Treasurer on June 30, 2021, are hereby credited to each of the funds
23 respectively. Expenditure of Federal Funds appropriated in this act shall
24 not be limited to the amount shown.

25 Any Federal Funds, not otherwise appropriated, any additional
26 Federal Funds made available to the credit of the State Treasurer, and
27 any amounts on hand in any such Federal Funds on June 30, 2021, excluding
28 any funds allocated to the State of Nebraska from the federal Coronavirus
29 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
30 Act of 2021, 42 U.S.C. 802, as amended, are hereby appropriated to the
31 expending agency designated by the federal government or, if none is

1 designated, to such expending agency as may be designated by the
2 Governor.

3 Sec. 207. Laws 2021, LB380, section 266, is amended to read:

4 Sec. 266. GENERAL FUND TRANSFERS.

5 (1) The State Treasurer shall make the transfers specified in this
6 section from the General Fund to the designated fund, in the amounts
7 indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on
8 July 1, 2021, or as soon thereafter as administratively possible, and
9 transfers for FY2022-23 shall occur on July 1, 2022, or as soon
10 thereafter as administratively possible. All agencies with administrative
11 responsibilities for these funds shall assist the State Treasurer as
12 needed in implementing the transfers.

13 (2) Transfers from the General Fund for FY2021-22 shall include
14 transfers to:

15 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
16 unexpended balance existing on June 30, 2021, in (i) the Nebraska State
17 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
18 special checking account or accounts used by the Nebraska State Patrol,
19 and (iv) the possession of agency personnel involved in investigations,
20 when the unexpended balances resulted from General Fund transfers to the
21 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
22 transfers made shall be subject to a final reconciliation of available
23 investigation cash fund balances as of June 30, 2021, by the Nebraska
24 State Patrol.

25 It is the intent of the Legislature that the Nebraska State Patrol
26 have available a total of \$115,000 from the General Fund for FY2021-22 to
27 be used in making drug purchases, for enforcing Nebraska laws relating to
28 felonies, for enforcing the Nebraska liquor laws, and for payment of
29 investigative expenses;

30 (b) The Property Tax Credit Cash Fund: \$297,000,000 on or before
31 December 15, 2021, on such date as directed by the budget administrator

1 of the budget division of the Department of Administrative Services;

2 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
3 2022, on such date as directed by the budget administrator of the budget
4 division of the Department of Administrative Services;

5 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
6 2022, on such date as directed by the budget administrator of the budget
7 division of the Department of Administrative Services;

8 (e) The Nebraska Capital Construction Fund: \$100,000,000 on or
9 before July 15, 2021, on such date as directed by the budget
10 administrator of the budget division of the Department of Administrative
11 Services. It is the intent of the Legislature that these funds remain in
12 the Nebraska Capital Construction Fund until sufficient details are
13 provided to the Legislature regarding plans to reduce prison
14 overcrowding;

15 (f) The Customized Job Training Cash Fund: \$2,500,000 on or before
16 October 1, 2021, on such date as directed by the budget administrator of
17 the budget division of the Department of Administrative Services;

18 (g) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
19 before July 15, 2021, on such date as directed by the budget
20 administrator of the budget division of the Department of Administrative
21 Services;

22 (h) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2022,
23 on such date as directed by the budget administrator of the budget
24 division of the Department of Administrative Services;

25 (i) The Nebraska Film Office Fund: \$1,000,000 on or before July 30,
26 2021, on such date as directed by the budget administrator of the budget
27 division of the Department of Administrative Services; and

28 (j) The Commission on Public Advocacy Operations Cash Fund: \$520,000
29 on such date as directed by the budget administrator of the budget
30 division of the Department of Administrative Services.

31 (3) Transfers from the General Fund for FY2022-23 shall include

1 transfers to:

2 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
3 unexpended balance existing on June 30, 2022, in (i) the Nebraska State
4 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
5 special checking account or accounts used by the Nebraska State Patrol,
6 and (iv) the possession of agency personnel involved in investigations,
7 when the unexpended balances resulted from General Fund transfers to the
8 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
9 transfers made shall be subject to a final reconciliation of available
10 investigation cash fund balances as of June 30, 2022, by the Nebraska
11 State Patrol.

12 It is the intent of the Legislature that the Nebraska State Patrol
13 have available a total of \$115,000 from the General Fund for FY2022-23 to
14 be used in making drug purchases, for enforcing Nebraska laws relating to
15 felonies, for enforcing the Nebraska liquor laws, and for payment of
16 investigative expenses;

17 (b) The Property Tax Credit Cash Fund: \$310,000,000 on or before
18 December 15, 2022, on such date as directed by the budget administrator
19 of the budget division of the Department of Administrative Services;

20 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
21 2023, on such dates and in such amounts as directed by the budget
22 administrator of the budget division of the Department of Administrative
23 Services;

24 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
25 2023, on such dates and in such amounts as directed by the budget
26 administrator of the budget division of the Department of Administrative
27 Services;

28 (e) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
29 before July 15, 2022, on such date as directed by the budget
30 administrator of the budget division of the Department of Administrative
31 Services;

1 (f) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2023,
2 on such date as directed by the budget administrator of the budget
3 division of the Department of Administrative Services;~~and~~

4 (g) The Commission on Public Advocacy Operations Cash Fund: \$520,000
5 on such date as directed by the budget administrator of the budget
6 division of the Department of Administrative Services; -

7 (h) The Water Recreation Enhancement Fund: \$100,000,000 on or before
8 July 15, 2022, on such date as directed by the budget administrator of
9 the budget division of the Department of Administrative Services;

10 (i) The Nebraska Capital Construction Fund: \$40,723,459 after July
11 1, 2022, but before June 30, 2023, on such dates and in such amounts as
12 directed by the budget administrator of the budget division of the
13 Department of Administrative Services; and

14 (j) The Jobs and Economic Development Initiative Fund: \$20,000,000
15 on or before June 30, 2023, on such dates and in such amounts as directed
16 by the budget administrator of the budget division of the Department of
17 Administrative Services.

18 Sec. 208. Laws 2021, LB380, section 267, is amended to read:

19 Sec. 267. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

20 The State Treasurer shall make the transfers specified in this
21 section between funds, in the amounts indicated. Unless otherwise noted,
22 transfers for FY2021-22 shall occur on July 1, 2021, or as soon
23 thereafter as administratively possible, and transfers for FY2022-23
24 shall occur on July 1, 2022, or as soon thereafter as administratively
25 possible. All agencies with administrative responsibilities for these
26 funds shall assist the State Treasurer as needed in implementing the
27 transfers.

28 (1) Transfers for FY2021-22 shall include:

29 (a) From the Tobacco Products Administration Cash Fund to the
30 General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in
31 such amounts as directed by the budget administrator of the budget

1 division of the Department of Administrative Services;

2 (b) From the Securities Act Cash Fund to the General Fund:
3 \$18,000,000 on or before June 30, 2022, on such dates and in such amounts
4 as directed by the budget administrator of the budget division of the
5 Department of Administrative Services;

6 (c) From the Health and Human Services Cash Fund to the University
7 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
8 Cash Fund: \$500,000, pursuant to section 81-638;

9 (d) From the Department of Insurance Cash Fund to the General Fund:
10 \$4,000,000 on or before September 30, 2021, and \$4,000,000 on or before
11 March 31, 2022, on such dates as directed by the budget administrator of
12 the budget division of the Department of Administrative Services;

13 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
14 Cash Fund: \$9,683,062, less the unexpended balance existing on June 30,
15 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in
16 four equal quarterly amounts on or before July 15, October 15, January
17 15, and April 15;

18 (f) From the State Building Revolving Fund to the Capitol Security
19 Revolving Fund: \$1,020,741, less the unexpended, unobligated balance
20 existing on June 30, 2021, in the Capitol Security Revolving Fund.
21 Transfers shall be made in four equal quarterly amounts on or before July
22 15, October 15, January 15, and April 15.

23 Transfers shall be made to pay non-General-Fund costs associated
24 with the operation of the state capitol security division of the Nebraska
25 State Patrol;

26 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
27 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
28 equal monthly amounts;

29 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
30 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
31 by the Department of Motor Vehicles to operate the Division of Motor

1 Carrier Services;

2 (i) From the Civic and Community Center Financing Fund to the
3 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as
4 soon thereafter as administratively possible, as provided for in sections
5 13-2704 and 77-5601;

6 (j) From the Highway Trust Fund to the License Plate Cash Fund:
7 \$11,643,476 ~~\$10,350,000~~. Transfers shall be made as required by the
8 Department of Motor Vehicles to meet the expenditures of plate and
9 sticker production;

10 (k) From the Flexible Spending Trust Fund to the Health and Life
11 Benefit Administration Cash Fund: \$140,000, except that if the total
12 available unobligated balance of forfeitures in the Flexible Spending
13 Trust Fund as of June 30, 2021, is less than \$140,000, then the State
14 Treasurer shall transfer the difference, not to exceed \$140,000, from the
15 State Employees Insurance Fund. Transfers shall be made to pay the costs
16 associated with the administration of the Flexible Spending Account
17 program;

18 (l) From the State Employees Insurance Fund to the Health and Life
19 Benefit Administration Cash Fund: \$999,374, less the June 30, 2021,
20 unobligated Health and Life Benefit Administration Cash Fund balance;

21 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
22 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

23 (n) From the Severance Tax Fund to the State Energy Cash Fund:
24 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
25 equal monthly amounts;

26 (o) From the Nebraska Training and Support Cash Fund to the Sector
27 Partnership Program Fund: \$300,000 on or before July 15, 2021, on such
28 date as directed by the budget administrator of the budget division of
29 the Department of Administrative Services;

30 (p) The State Treasurer shall transfer up to \$1,500,000 from the
31 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share

1 Cash Fund on or before June 30, 2022, on such dates and in such amounts
2 as directed by the budget administrator of the budget division of the
3 Department of Administrative Services. Transfers shall be made as
4 required by the Department of Environment and Energy and used pursuant to
5 subdivision (2)(i) of section 66-1519;

6 (q) From the State Settlement Cash Fund to the General Fund:
7 \$295,957 on or before June 30, 2022, on such dates and in such amounts as
8 directed by the budget administrator of the budget division of the
9 Department of Administrative Services; ~~and~~

10 (r) From the State Settlement Cash Fund to the Legal Education for
11 Public Service and Rural Practice Loan Repayment Assistance Fund:
12 \$150,000 on or before July 15, 2021, on such date as directed by the
13 budget administrator of the budget division of the Department of
14 Administrative Services; ~~and~~

15 (s) From the Noxious Weed Control Fund to the Hemp Promotion Fund:
16 \$5,000 on or before May 1, 2022, on such dates as directed by the budget
17 administrator of the budget division of the Department of Administrative
18 Services; and

19 (t) From the Petroleum Remedial Release Action Fund to the
20 Underground Storage Tank Fund: \$50,000 on or before May 1, 2022, on such
21 dates as directed by the budget administrator of the budget division of
22 the Department of Administrative Services.

23 (2) Transfers for FY2022-23 shall include:

24 (a) From the Tobacco Products Administration Cash Fund to the
25 General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in
26 such amounts as directed by the budget administrator of the budget
27 division of the Department of Administrative Services;

28 (b) From the Securities Act Cash Fund to the General Fund:
29 \$24,000,000 on or before June 30, 2023, on such dates and in such amounts
30 as directed by the budget administrator of the budget division of the
31 Department of Administrative Services;

1 (c) From the Health and Human Services Cash Fund to the University
2 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
3 Cash Fund: \$500,000, pursuant to section 81-638;

4 (d) From the Department of Insurance Cash Fund to the General Fund:
5 \$4,000,000 on or before September 30, 2022, and \$4,000,000 on or before
6 March 31, 2023, on such dates as directed by the budget administrator of
7 the budget division of the Department of Administrative Services;

8 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
9 Cash Fund: \$10,005,718. Transfers shall be made in four equal quarterly
10 amounts on or before July 15, October 15, January 15, and April 15;

11 (f) From the State Building Revolving Fund to the Capitol Security
12 Revolving Fund: \$1,040,894. Transfers shall be made in four equal
13 quarterly amounts on or before July 15, October 15, January 15, and April
14 15. Transfers shall be made to pay non-General-Fund costs associated with
15 the operation of the state capitol security division of the Nebraska
16 State Patrol;

17 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
18 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
19 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022.
20 Transfers shall be made in twelve equal monthly amounts;

21 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
22 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
23 by the Department of Motor Vehicles to operate the Division of Motor
24 Carrier Services;

25 (i) From the Civic and Community Center Financing Fund to the
26 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as
27 soon thereafter as administratively possible, as provided for in sections
28 13-2704 and 77-5601;

29 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
30 to a maximum of \$6,104,222 ~~\$5,450,000~~. Transfers shall be made as
31 required by the Department of Motor Vehicles to meet the expenditures of

1 plate and sticker production;

2 (k) From the Flexible Spending Trust Fund to the Health and Life
3 Benefit Administration Cash Fund: \$140,000, except that if the total
4 available unobligated balance of forfeitures in the Flexible Spending
5 Trust Fund as of June 30, 2022, is less than \$140,000, then the State
6 Treasurer shall transfer the difference, not to exceed \$140,000, from the
7 State Employees Insurance Fund. Transfers shall be made to pay the costs
8 associated with the administration of the Flexible Spending Account
9 program;

10 (l) From the State Employees Insurance Fund to the Health and Life
11 Benefit Administration Cash Fund: \$1,013,380 ~~\$1,009,032~~;

12 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
13 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

14 (n) From the Severance Tax Fund to the State Energy Cash Fund:
15 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
16 equal monthly amounts;

17 (o) From the Nebraska Training and Support Cash Fund to the Sector
18 Partnership Program Fund: \$300,000 on or before July 15, 2022, on such
19 date as directed by the budget administrator of the budget division of
20 the Department of Administrative Services;

21 (p) The State Treasurer shall transfer up to \$1,500,000 from the
22 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
23 Cash Fund on or before June 30, 2023, on such dates and in such amounts
24 as directed by the budget administrator of the budget division of the
25 Department of Administrative Services. Transfers shall be made as
26 required by the Department of Environment and Energy and used pursuant to
27 subdivision (2)(i) of section 66-1519;

28 (q) From the State Settlement Cash Fund to the General Fund:
29 \$295,957 on or before June 30, 2023, on such dates and in such amounts as
30 directed by the budget administrator of the budget division of the
31 Department of Administrative Services; ~~and~~

1 (r) From the State Settlement Cash Fund to the Legal Education for
2 Public Service and Rural Practice Loan Repayment Assistance Fund:
3 \$150,000 on or before July 15, 2022, on such date as directed by the
4 budget administrator of the budget division of the Department of
5 Administrative Services; -

6 (s) From the Noxious Weed Control Fund to the Hemp Promotion Fund:
7 \$5,000 on or before September 15, 2022, on such dates as directed by the
8 budget administrator of the budget division of the Department of
9 Administrative Services;

10 (t) From the Petroleum Remedial Release Action Fund to the
11 Underground Storage Tank Fund: \$50,000 on or before September 15, 2022,
12 on such dates as directed by the budget administrator of the budget
13 division of the Department of Administrative Services; and

14 (u) From the Affordable Housing Trust Fund to the Lead-Based Paint
15 Hazard Control Cash Fund: \$250,000 on or before July 15, 2022, on such
16 dates as directed by the budget administrator of the budget division of
17 the Department of Administrative Services.

18 Sec. 209. Laws 2021, LB383, section 9, is amended to read:

19 Sec. 9. AGENCY NO. 31 – MILITARY DEPARTMENT

20 Program No. 913 - 1776 Readiness Center Remodel

21	FY2021-22	FY2022-23	FUTURE
22 <u>NEBRASKA CAPITAL</u>			
23 <u>CONSTRUCTION FUND</u>	<u>500,000</u>	<u>201,800</u>	<u>-0-</u>
24 <u>FEDERAL FUND est.</u>	<u>500,000</u>	<u>201,800</u>	<u>-0-</u>
25 <u>PROGRAM TOTAL</u>	<u>1,000,000</u>	<u>403,600</u>	<u>-0-</u>
26 NEBRASKA CAPITAL			
27 CONSTRUCTION FUND	500,000	-0-	-0-
28 FEDERAL FUND est.	500,000	-0-	-0-
29 PROGRAM TOTAL	1,000,000	-0-	-0-

30 The Military Department is hereby authorized to proceed with the

1 design, planning, and construction related to remodeling the facility and
 2 consolidating or replacing or both the HVAC systems at the 1776 Readiness
 3 Center in Lincoln, Nebraska.

4 Sec. 210. Laws 2021, LB383, section 10, is amended to read:

5 Sec. 10. AGENCY NO. 31 – MILITARY DEPARTMENT

6 Program No. 927 - Federal-State Match Construction Projects

	FY2021-22	FY2022-23	FUTURE
8 <u>GENERAL FUND</u>	<u>891,000</u>	<u>-0-</u>	<u>-0-</u>
9 <u>NEBRASKA CAPITAL</u>			
10 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>534,950</u>	<u>-0-</u>
11 <u>FEDERAL FUND est.</u>	<u>1,697,000</u>	<u>1,418,850</u>	<u>-0-</u>
12 <u>PROGRAM TOTAL</u>	<u>2,588,000</u>	<u>1,953,800</u>	<u>-0-</u>
13 GENERAL FUND	891,000	-0-	-0-
14 FEDERAL FUND est.	1,697,000	-0-	-0-
15 PROGRAM TOTAL	2,588,000	-0-	-0-

16 The Military Department is hereby authorized to engage in various
 17 military master capital project agreements with the National Guard
 18 Bureau, including renovation and remodeling of the York vehicle storage
 19 facility, in order to convert the space into National Guard Readiness
 20 Center space, and expanding the Columbus readiness center facility to add
 21 storage space and to pave the parking lot, interior remodeling and
 22 bathroom repair at the Penterman readiness center, replacing perimeter
 23 fencing at Lincoln, East Campus, and North Omaha readiness centers,
 24 replacing the statewide building management system connectivity
 25 controller at the joint forces headquarters, and installing a whole-
 26 facility backup generator system at the Penterman readiness center.

27 Sec. 211. Laws 2021, LB383, section 22, is amended to read:

28 Sec. 22. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

29 Program No. 913 - Security System Upgrades

	FY2021-22	FY2022-23	FUTURE
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1	<u>GENERAL FUND</u>	<u>1,250,000</u>	<u>-0-</u>	<u>-0-</u>
2	<u>NEBRASKA CAPITAL</u>			
3	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>1,250,000</u>	<u>-0-</u>
4	<u>PROGRAM TOTAL</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>-0-</u>
5	<u>GENERAL FUND</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>-0-</u>
6	<u>PROGRAM TOTAL</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>-0-</u>

7 The Department of Correctional Services is hereby authorized to
 8 upgrade security system components at various Department of Correctional
 9 Services facilities statewide, including, but not limited to: Replacement
 10 of door controls and perimeter detection systems, upgrade of existing
 11 video equipment, and upgrade and replacement of security camera systems.

12 Sec. 212. Laws 2021, LB383, section 23, is amended to read:

13 Sec. 23. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

14 Program No. 914 - Infrastructure and Maintenance

	FY2021-22	FY2022-23	FUTURE
15			
16	<u>GENERAL FUND</u>	<u>2,000,000</u>	<u>-0-</u>
17	<u>NEBRASKA CAPITAL</u>		
18	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>2,000,000</u>
19	<u>GENERAL FUND</u>	<u>2,000,000</u>	<u>-0-</u>
20	<u>PROGRAM TOTAL</u>	<u>2,000,000</u>	<u>-0-</u>

21 The Department of Correctional Services is hereby authorized to
 22 undertake various high priority infrastructure and maintenance projects
 23 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
 24 life safety, and other needs, which projects the Task Force for Building
 25 Renewal is unable to fully address.

26 Sec. 213. Laws 2021, LB383, section 24, is amended to read:

27 Sec. 24. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 928 - Reception and Treatment Center

	FY2021-22	FY2022-23	<u>FUTURE</u>
29			
30	<u>NEBRASKA CAPITAL</u>		

1	<u>CONSTRUCTION FUND</u>	<u>18,000,000</u>	<u>4,000,000</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>18,000,000</u>	<u>4,000,000</u>	<u>-0-</u>
3	NEBRASKA CAPITAL			
4	CONSTRUCTION FUND	18,000,000	-0-	
5	PROGRAM TOTAL	18,000,000	-0-	

6 The Department of Correctional Services is hereby authorized to
 7 proceed with the design, planning, and construction of three specialty
 8 units, to be used for additional mental health and geriatric patients or
 9 other individuals with special needs, that would add at least an
 10 additional ninety-six-bed capacity at the reception and treatment center.

11 Sec. 214. Laws 2021, LB383, section 37, is amended to read:

12 Sec. 37. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
 14 Systems Replacement

	FY2021-22	FY2022-23	FUTURE
15			
16	<u>13,000,000</u>	<u>-0-</u>	<u>38,982,393</u>
17			
18	<u>-0-</u>	<u>11,000,000</u>	<u>-0-</u>
19	<u>13,000,000</u>	<u>11,000,000</u>	<u>38,982,393</u>
20	13,000,000	11,000,000	13,694,386
21	13,000,000	11,000,000	13,694,386

22 The Legislature hereby acknowledges and reaffirms the directive made
 23 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
 24 Commission to continue planning for and undertake replacement of the
 25 existing heating, ventilating, and air conditioning systems serving the
 26 Nebraska State Capitol as well as associated infrastructure, fire
 27 protection, life safety, and architectural improvements identified in the
 28 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
 29 2013. The Legislature hereby acknowledges and reaffirms its intent to
 30 appropriate future amounts from the General Fund for completion of the

1 project as follows: ~~\$17,463,952~~ ~~\$6,110,896~~ for FY2023-24; and ~~\$15,407,545~~
2 ~~\$7,583,490~~ for FY2024-25. The total project cost, including the
3 appropriation in Program number 685 for the Capitol Heating, Ventilating,
4 and Air Conditioning Systems Replacement project manager, shall not
5 exceed ~~\$131,296,113~~ ~~\$106,008,106~~.

6 It is the intent of the Legislature that the Nebraska Capital
7 Commission consider thermal pane glass, or a similar product, when
8 replacing glass in the windows of the Nebraska State Capitol.

9 Sec. 215. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

10 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
11 expenditures for permanent and temporary salaries and per diems and (b)
12 total expenditures for permanent and temporary salaries and per diems
13 shall mean all remuneration paid to employees treated as taxable
14 compensation by the Internal Revenue Service or subject to social
15 security coverage, specifically including payments accounted for as
16 vacation, holidays, sick leave, military leave, funeral leave, maternity
17 leave, administrative leave, compensatory time, deferred compensation, or
18 any other similar form, and amounts withheld pursuant to law, but
19 excluding state contributions for social security, retirement, and
20 employee insurance plans.

21 (2) Total expenditures for permanent and temporary salaries and per
22 diems shall be limited to the amount shown except when federal funds in
23 excess of the amount shown are available and approved by the Governor.
24 Expenditures for permanent and temporary salaries and per diems from such
25 grants shall be in addition to the limitation on permanent and temporary
26 salaries and per diems otherwise shown in this act. No agency shall
27 request any state funds for continuation or replacement of any such
28 personnel or activities in future budget requests. To the extent
29 feasible, requests for increases in the limitation on permanent and
30 temporary salaries and per diems shall be addressed to the Appropriations
31 Committee of the Legislature when the Legislature is in session.

1 (3) Expenditures for permanent and temporary salaries resulting from
2 awards made to employees under sections 81-1346 to 81-1354 shall be in
3 addition to the limitations on permanent and temporary salaries and per
4 diems otherwise shown in this act.

5 (4) The limitation on expenditures for permanent and temporary
6 salaries and per diems for FY2022-23 as enumerated in this act shall be
7 the basis for continuation funding for each fiscal year of the succeeding
8 biennium.

9 (5) The limitation on expenditures for permanent and temporary
10 salaries and per diems for FY2022-23 shall be increased by certified
11 encumbrance amounts from FY2021-22 for permanent and temporary salaries
12 and per diems. The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2022-23 shall be increased by certified
14 encumbrance amounts from FY2021-22 for permanent and temporary salaries
15 and per diems. Encumbered amounts shall be calculated in accordance with
16 section 81-138.01.

17 (6) The limitation on expenditures for permanent and temporary
18 salaries and per diems shall only apply to remuneration paid to state
19 employees or per diem payments made to members of state boards or
20 commissions.

21 (7) The budget administrator of the budget division of the
22 Department of Administrative Services may administratively increase the
23 limitation on expenditures for permanent and temporary salaries and per
24 diems upon receipt of a request for such increase from the director of a
25 state agency certifying the actual amount of the payment to a former
26 employee of such agency, or his or her beneficiary upon the death of the
27 employee, of accumulated vacation and sick leave pursuant to section
28 81-1325 and the rules and regulations of the State Personnel System
29 governing such payments.

30 Sec. 216. Original Laws 2021, LB380, sections 24, 48, 81, 89, 95,
31 96, 98, 103, 104, 110, 111, 116, 120, 136, 156, 158, 198, 217, 246, 261,

1 262, 266, and 267; and Laws 2021, LB383, sections 9, 10, 22, 23, 24, and
2 37, are repealed.

3 Sec. 217. The following section is outright repealed: Laws 2021,
4 LB396A, section 1.

5 Sec. 218. Since an emergency exists, this act takes effect when
6 passed and approved according to law.