

Legislative Bill 1

Introduced by: Appropriations and Revenue Committee

FOR AN ACT to appropriate funds for the operation of state government.

1 Section 1. For Agency Operations - University/Colleges, there is hereby appropriated \$546.1
2 million in fiscal year 2009-2010 and \$555.5 million in fiscal year 2010-2011.

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4 Section 2. For Agency Operations - Health/Human Services, there is hereby appropriated \$256.9
5 million in fiscal year 2009-2010 and \$258.6 million in fiscal year 2010-2011.

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7 Section 3. For Agency Operations - Correctional Services, there is hereby appropriated \$120.9
8 million in fiscal year 2009-2010 and \$144.1 million in fiscal year 2010-2011.

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10 Section 4. For Agency Operations - Courts, there is hereby appropriated \$70.0 million in fiscal
11 year 2009-2010 and \$72.0 million in fiscal year 2010-2011.

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13 Section 5. For Agency Operations - State Patrol, there is hereby appropriated \$55.4 million in
14 fiscal year 2009-2010 and \$57.1 million in fiscal year 2010-2011.

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16 Section 6. For Agency Operations - Revenue, there is hereby appropriated \$29.5 million in fiscal
17 year 2009-2010 and \$29.6 million in fiscal year 2010-2011.

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19 Section 7. For Agency Operations – Retirement Board, there is hereby appropriated \$20.4 million
20 in fiscal year 2009-2010 and \$47.6 million in fiscal year 2010-2011.

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22 Section 8. For Agency Operations - Other Agencies, there is hereby appropriated \$142.9 million in
23 fiscal year 2009-2010 and \$145.8 million in fiscal year 2010-2011.

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25 Section 9. For State Aid to Individuals - Medicaid, there is hereby appropriated \$453.8 million in
26 fiscal year 2009-2010 and \$539.6 million in fiscal year 2010-2011.

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28 Section 10. For State Aid to Individuals - Public Assistance, there is hereby appropriated \$236.1
29 million in fiscal year 2009-2010 and \$248.2 million in fiscal year 2010-2011.

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31 Section 11. For State Aid to Individuals - Developmental Disabilities, there is hereby appropriated
32 \$83.8 million in fiscal year 2009-2010 and \$91.7 million in fiscal year 2010-2011.

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34 Section 12. For State Aid to Individuals - Behavioral Health Aid, there is hereby appropriated
35 \$74.1 million in fiscal year 2009-2010 and \$75.4 million in fiscal year 2010-2011.

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37 Section 13. For State Aid to Individuals – Children’s Health Insurance, there is hereby
38 appropriated \$8.2 million in fiscal year 2009-2010 and \$8.7 million in fiscal year 2010-2011.

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40 Section 14. For State Aid to Individuals - Higher Education Student Aid, there is hereby
41 appropriated \$7.0 million in fiscal year 2009-2010 and \$7.2 million in fiscal year 2010-2011.

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43 Section 15. For State Aid to Individuals - Aging Programs, there is hereby appropriated \$7.9
44 million in fiscal year 2009-2010 and \$8.1 million in fiscal year 2010-2011.

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46 Section 16. For State Aid to Individuals – Community Health Centers, there is hereby
47 appropriated \$3.8 million in fiscal year 2009-2010 and \$4.0 million in fiscal year 2010-2011.

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Unicam Youth Legislature • 2009 Session

- 1 Section 17. For State Aid to Individuals - Public Health Aid, there is hereby appropriated \$4.8
 2 million in fiscal year 2009-2010 and \$4.8 million in fiscal year 2010-2011.
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- 4 Section 18. For State Aid to Individuals - Other Aid to Individuals, there is hereby appropriated
 5 \$8.7 million in fiscal year 2009-2010 and \$8.7 million in fiscal year 2010-2011.
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- 7 Section 19. For State Aid to Local Governments - State Aid to K-12 Education, there is hereby
 8 appropriated \$826.7 million in fiscal year 2009-2010 and \$826.9 million in fiscal year 2010-2011.
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- 10 Section 20. For State Aid to Local Governments - Special Education, there is hereby appropriated
 11 \$184.9 million in fiscal year 2009-2010 and \$184.9 million in fiscal year 2010-2011.
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- 13 Section 21. For State Aid to Local Governments - Aid to Community Colleges, there is hereby
 14 appropriated \$88.6 million in fiscal year 2009-2010 and \$89.9 million in fiscal year 2010-2011.
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- 16 Section 22. For State Aid to Local Governments - Homestead Exemption, there is hereby
 17 appropriated \$62.3 million in fiscal year 2009-2010 and \$65 million in fiscal year 2010-2011.
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- 19 Section 23. For State Aid to Local Governments - Aid to Cities, there is hereby appropriated \$11.8
 20 million in fiscal year 2009-2010 and \$11.8 million in fiscal year 2010-2011.
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- 22 Section 24. For State Aid to Local Governments - Aid to Counties, there is hereby appropriated
 23 \$5.0 million in fiscal year 2009-2010 and \$5.0 million in fiscal year 2010-2011.
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- 25 Section 25. For State Aid to Local Governments - Aid to Educational Service Units, there is hereby
 26 appropriated \$15.9 million in fiscal year 2009-2010 and \$15.9 million in fiscal year 2010-2011.
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- 28 Section 26. For State Aid to Local Governments – Early Childhood Programs, there is hereby
 29 appropriated \$3.6 million in fiscal year 2009-2010 and \$3.6 million in fiscal year 2010-2011.
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- 31 Section 27. For State Aid to Local Governments - County Jail Cost Reimbursement, there is
 32 hereby appropriated \$3.9 million in fiscal year 2009-2010 and \$3.9 million in fiscal year 2010-
 33 2011.
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- 35 Section 28. For State Aid to Local Governments - Other Aid to Local Governments, there is hereby
 36 appropriated \$22.4 million in fiscal year 2009-2010 and \$22.4 million in fiscal year 2010-2011.
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- 38 Section 29. For Capital Construction, there is hereby appropriated \$15.0 million in fiscal year
 39 2009-2010 and \$14.7 million in fiscal year 2010-2011.
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- 41 Section 30. For claims against the state, there is hereby appropriated \$100,000 in fiscal year
 42 2006-2007.

FISCAL NOTE

Fiscal Year 2009-10		Fiscal Year 2010-11	
Expenditures	Revenues	Expenditures	Revenues
\$3,370,400,000	-	\$3,550,700,000	-

STATEMENT OF INTENT

Budget bill – LB1 is the biennial budget for the state of Nebraska.