PREPARED BY: DATE PREPARED: PHONE: Liz Hruska March 13, 2007 471-0053

LB 536

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|--|--------------|---------|--------------|---------|
| | FY 2007-08 | | FY 2008-09 | |
| _ | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | See below | | See below | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill increases the earmark for reimbursement of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure and other such treatments as outlined in the bill. The appropriations in this program, using the Governor's recommendation in LB 321, are not changed.

The earmark increases are \$78,092 in FY 08 and \$82,852 in FY 09 above the Governor's recommendation in LB 321. The appropriations amounts are not changed. Money for other programs in this budget program would either need to be reallocated or the appropriations would need to be increased to cover the additional funds earmarked in the bill.