

PREPARED BY: Liz Hruska  
 DATE PREPARED: December 14, 2007  
 PHONE: 471-0053

**LB 480**

Revision: 01

Updated for the 2008 Session

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2008-09</b>		<b>FY 2009-10</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would decrease the amount of the \$55 million annual transfer to the Health Care Cash Fund from the combination of funds from the Intergovernmental Trust Fund and the Tobacco Settlement Trust Fund by the amount of the unobligated balance in the fund.

The amount expended using funds from the Health Care Cash Fund would be capped at \$55 million a year under this bill. The legislature has used the unobligated balance in the Health Care Cash Fund in the appropriation process to either assist with balancing the budget or for one-time uses. If this language is passed, the unobligated balances would not be available for appropriation unless specific statutory authorization was provided.

Technical Note: The effective date of July 15, 2007 needs to be changed.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	Date 12/20/07	PHONE 471-2526
COMMENTS			
HEALTH AND HUMAN SERVICES – Concur.			