PREPARED BY: DATE PREPARED: PHONE: Liz Hruska March 19, 2009 471-0053

**LB 572** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2009-10		FY 2010-11			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS	(1,500,000)		(1,500,000)			
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	(1,500,000)	See below	(1,500,000)	See below		

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill decreases the amount of the transfer from the revenue received from the tobacco settlement to the Tobacco Prevention and Control Cash Fund by \$1.5 million from \$3 million on an annual basis.

All funding from the tobacco settlement are deposited into the Tobacco Settlement Trust Fund. This bill would reduce by \$1.5 million the revenue flowing into the Tobacco Prevention and Control Cash Fund and increase revenue into the Tobacco Settlement Trust Fund by the same amount. The appropriation for tobacco prevention and control activity would also be reduced by the same amount. Per the statute, the activities funded with the Tobacco Prevention and Control Cash Fund are: 1) community programs to reduce tobacco use, 2) chronic disease programs, 3) school programs, 4) statewide programs, 5) enforcement, 6) counter marketing, 7) cessation programs, 8) surveillance and evaluation and 9) administration.

## DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED B	' Elton Larson	DATE 3/19/09	PHONE 471-2526			
COMMENTS						
DEPT. OF HEALTH AND HUMAN SERVICES – Concur.						