Liz Hruska March 18, 2009 471-0053

LB 269

Revision: 00 FISCAL NOT LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *							
	FY 2009-10		FY 2010-11				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS		See below		See below			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill harmonizes the receipt of funds from the tobacco settlement. The transfer of funds into the Tobacco Settlement and Control Cash Fund and the Stem Cell Research Cash Fund would be from the Health Care Cash Fund instead of from an intercept of the revenue from the tobacco settlement.

Currently all programs funded from a combination of the Tobacco Settlement and the Medicaid Intergovernmental funds flow through the Health Care Cash Fund. Two programs receive funding directly from the tobacco settlement. This bill transfers the same amount into the two funds and therefore has a neutral impact on the amount of funding available for the activities supported by the funds.

DEPARTMENT OF ADMINISTRATIVE SERVICES							
REV	IEWED BY	Elton Larson	DATE 3/18/09	PHONE 471-2526			
COMMENTS							
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur.							
UNIVERSITY OF NE	BRASKA: NFI to	o UN.					