PREPARED BY: DATE PREPARED: PHONE: Liz Hruska January 27, 2009 471-0053

LB 247

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				200,000
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				200,000

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Division of Children and Family Services in the Department of Health and Human Services to become accredited by the Council on Accreditation of Services for Families and Children, Inc., on or before December 1, 2010. The division is directed to develop a plan to achieve accreditation. The plan shall be submitted to the Governor, the Speaker and the chairpersons of the Revenue, Health and Human Services, Appropriations, and Judiciary Committees on or before December 1, 2009.

The plan can be developed with current department resources. The cost of accreditation is approximately \$200,000. This cost would likely be incurred in FY 11. It is not known if additional staff would be needed to obtain accreditation, or if so, the extent of additional resources that may be needed. This information will be compiled and reported in the plan due on December 1, 2010.