

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |           |                   |           |
|---|-------------------|-----------|-------------------|-----------|
|   | <b>FY 2024-25</b> |           | <b>FY 2025-26</b> |           |
|   | EXPENDITURES      | REVENUE   | EXPENDITURES      | REVENUE   |
| GENERAL FUNDS   |                   | See below |                   | See below |
| CASH FUNDS  | See below         | See below | See below         | See below |
| FEDERAL FUNDS   |                   |           |                   |           |
| OTHER FUNDS   |                   |           |                   |           |
| TOTAL FUNDS   |                   |           |                   |           |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1338 creates the Good Life Promise Act, the Good Life Promise Program & the Good Life Promise Support Fund.

A student who successfully participates in the Good Life Promise Program will qualify to apply for a scholarship under the Good Life Promise Act for educational expenses at an eligible postsecondary educational institution.

The Coordinating Commission for Postsecondary Education (CCPE) will, in consultation with the Nebraska Department of Education (NDE), identify students eligible to participate in the program & notify those students of the program & the procedure to apply. NDE will place information about the program on their website & encourage schools to make students aware of the program & the procedure for application.

The CCPE will work with NDE & eligible educational institutions to develop specific mentoring programs & college & university visitation opportunities for eligible students in the program & scholarship recipients.

The Good Life Promise Support Fund will be administered by the CCPE & will consist of money transferred by the Legislature & any gifts, grants, or bequests. The fund will be used to provide scholarships & carry out the Good Life Promise Act, including any administrative costs involved.

**EXPENDITURES:**

There is intent to transfer \$20,000,000 from the General Fund for FY2024-25 & each year thereafter to the Good Life Promise Support Fund. If there is not sufficient funding, additional General Funds will be transferred to the Good Life Promise Support Fund to carry out & support the full cost of the act to cover all of the awarded scholarships.

Students starting the eighth grade in 2024-25 school year will graduate & become eligible for the scholarships for the 2028-29 school year. Students starting the seventh grade in 2024-25 school year will graduate & become eligible for the scholarships for the 2029-30 school year.

The CCPE estimates the need to add 2 additional FTEs for FY2024-25 & another FTE for FY2025-26. For FY2024-25, the FTEs will have a salary/benefits expense of \$243,000; operating expenses of \$13,250; & travel expenses of \$10,000. For FY2025-26, the FTEs will have a salary/benefits expense of \$255,150; operating expenses of \$18,500; & travel expenses of \$15,000.

The CCPE will need to contract out to develop a web-based application for students to apply for the program & scholarships & to upload eligibility documents. The application would also allow the commission to track compliance with program requirements. The CCPE estimates the expense at \$200,000 for the first year & \$100,000 for the second year with ongoing maintenance costs going forward.

| <b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b> |                |       |                                 |
|--|----------------|-------|---------------------------------|
| LB:  | 1338           | AM:   | AGENCY/POLT. SUB: Supreme Court |
| REVIEWED BY:   | Gary Bush      | DATE: | 2/1/24                          |
| PHONE:   | (402) 471-4161 |       |                                 |
| COMMENTS: Agree with the agency estimate of no fiscal impact.                                    |                |       |                                 |

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1338 AM: AGENCY/POLT. SUB: Nebraska State College System  
REVIEWED BY: Gary Bush DATE: 1/25/24 PHONE: (402) 471-4161  
COMMENTS: Agree with the agency's estimate of no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1338 AM: AGENCY/POLT. SUB: Coordinating Commission for Postsecondary Education  
REVIEWED BY: Gary Bush DATE: 1/25/24 PHONE: (402) 471-4161  
COMMENTS: The estimate of impact appears to be reasonable given the assumptions used.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1338 AM: AGENCY/POLT. SUB: University of Nebraska  
REVIEWED BY: Gary Bush DATE: 1/29/243 PHONE: (402) 471-4161  
COMMENTS: Agree with the University that there would be no fiscal impact related to the changes required by the bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1338 AM: AGENCY/POLT. SUB: Metropolitan Community College  
REVIEWED BY: Gary Bush DATE: 1/30/24 PHONE: (402) 471-4161  
COMMENTS: Agree with the agency that there would be no fiscal impact to Metropolitan Community College because the scholarship provided by the bill is paid to the student.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1338 AM: AGENCY/POLT. SUB: Nebraska Community College Association  
REVIEWED BY: Gary Bush DATE: 1/30/24 PHONE: (402) 471-4161  
COMMENTS: Agree with the agency that there would be no fiscal impact to Nebraska Community College Association.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1338 AM: AGENCY/POLT. SUB: Department of Health and Human Services  
REVIEWED BY: Gary Bush DATE: 2/1/24 PHONE: (402) 471-4161  
COMMENTS: Agree with the agency's estimate of no fiscal impact to the agency.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1338 AM: AGENCY/POLT. SUB: Nebraska Department of Education  
REVIEWED BY: Gary Bush DATE: 2/12//24 PHONE: (402) 471-4161  
COMMENTS: Agree with the agency's estimate of minimal fiscal impact

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-18-2024

Phone: (5) 471-6719

**FY 2024-2025**

**FY 2025-2026**

|                      | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
|----------------------|--------------|---------|--------------|---------|
| <b>GENERAL FUNDS</b> |              |         |              |         |
| <b>CASH FUNDS</b>    |              |         |              |         |
| <b>FEDERAL FUNDS</b> |              |         |              |         |
| <b>OTHER FUNDS</b>   |              |         |              |         |
| <b>TOTAL FUNDS</b>   | \$0          | \$0     | \$0          | \$0     |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

There is no fiscal impact to the Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

| PERSONAL SERVICES:        | POSITION TITLE | NUMBER OF POSITIONS |       | 2024-2025<br>EXPENDITURES | 2025-2026<br>EXPENDITURES |
|---------------------------|----------------|---------------------|-------|---------------------------|---------------------------|
|                           |                | 24-25               | 25-26 |                           |                           |
| Benefits.....             |                |                     |       |                           |                           |
| Operating.....            |                |                     |       |                           |                           |
| Travel.....               |                |                     |       |                           |                           |
| Capital Outlay.....       |                |                     |       |                           |                           |
| Aid.....                  |                |                     |       |                           |                           |
| Capital Improvements..... |                |                     |       |                           |                           |
| <b>TOTAL.....</b>         |                |                     |       |                           |                           |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1338**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 2.9.24 Phone: <sup>(5)</sup> 402.419.3012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

**Explanation of Estimate:**

LB1338 creates the Good Life Promise Program to be administered by the Coordinating Commission for Postsecondary Education. The Commission must work with the Department to identify students eligible for participation and post information about the program on the Department’s website. The NDE would also be required to work with eligible institutions to develop mentoring programs and college visitation opportunities for students. There would some additional costs associated with this work, but it would be minimal.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u><br><u>EXPENDITURES</u> | <u>2025-26</u><br><u>EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|---------------------------------------|---------------------------------------|
|                           | <u>24-25</u>               | <u>25-26</u> |                                       |                                       |
| _____                     | _____                      | _____        | _____                                 | _____                                 |
| _____                     | _____                      | _____        | _____                                 | _____                                 |
| Benefits.....             | _____                      | _____        | _____                                 | _____                                 |
| Operating.....            | _____                      | _____        | _____                                 | _____                                 |
| Travel.....               | _____                      | _____        | _____                                 | _____                                 |
| Capital outlay.....       | _____                      | _____        | _____                                 | _____                                 |
| Aid.....                  | _____                      | _____        | _____                                 | _____                                 |
| Capital improvements..... | _____                      | _____        | _____                                 | _____                                 |
| TOTAL.....                | _____                      | _____        | _____                                 | _____                                 |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1338**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Metropolitan Community College

Prepared by: <sup>(3)</sup> Brenda Schumacher Date Prepared: <sup>(4)</sup> 1/24/24 Phone: <sup>(5)</sup> (531)622-2406

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                    | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|--------------------|---------------------|----------------|---------------------|----------------|
|                    | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS      | <u>0</u>            | <u></u>        | <u>0</u>            | <u></u>        |
| CASH FUNDS         | <u>0</u>            | <u></u>        | <u>0</u>            | <u></u>        |
| FEDERAL FUNDS      | <u>0</u>            | <u></u>        | <u>0</u>            | <u></u>        |
| OTHER FUNDS        | <u>0</u>            | <u></u>        | <u>0</u>            | <u></u>        |
| <b>TOTAL FUNDS</b> | <u><u>0</u></u>     | <u><u></u></u> | <u><u>0</u></u>     | <u><u></u></u> |

Explanation of Estimate: It appears that funding for the Good Life Promise Scholarships will be allocated from the state to the colleges to cover all the expenses. If we would receive funding from the state to cover the expenses, it would have a zero net effect on our bottom line so I entered zeros.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| <u></u>                   | <u></u>                    | <u></u>      | <u></u>             | <u></u>             |
| <u></u>                   | <u></u>                    | <u></u>      | <u></u>             | <u></u>             |
| Benefits.....             |                            |              |                     |                     |
| Operating.....            |                            |              |                     |                     |
| Travel.....               |                            |              |                     |                     |
| Capital outlay.....       |                            |              |                     |                     |
| Aid.....                  |                            |              |                     |                     |
| Capital improvements..... |                            |              |                     |                     |
| <b>TOTAL.....</b>         |                            |              |                     |                     |

State Agency OR Political Subdivision Name:<sup>(2)</sup> University of Nebraska System  
 Prepared by:<sup>(3)</sup> Chris Kabourek Date Prepared:<sup>(4)</sup> 01/25/2024 Phone:<sup>(5)</sup> (402) 472-7102

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | FY 2024 - 25        |                | FY 2025 - 26        |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| CASH FUNDS    | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| FEDERAL FUNDS | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| OTHER FUNDS   | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| TOTAL FUNDS   | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |

**Explanation of Estimate:**

Minimal fiscal impact. While there may be increased costs incurred to provide additional college visits, admission tours, and increasing participation in the mentoring program, these costs will likely be absorbed by existing admissions programs.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |                | <u>2024 - 25</u>    | <u>2025 - 26</u>    |
|---------------------------|----------------------------|----------------|---------------------|---------------------|
|                           | <u>24 - 25</u>             | <u>25 - 26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
|                           | <u>0</u>                   | <u>0</u>       | _____               | _____               |
|                           | <u>0</u>                   | <u>0</u>       | _____               | _____               |
| Benefits.....             |                            |                | _____               | _____               |
| Operating.....            |                            |                | _____               | _____               |
| Travel.....               |                            |                | _____               | _____               |
| Capital outlay.....       |                            |                | _____               | _____               |
| Aid.....                  |                            |                | _____               | _____               |
| Capital improvements..... |                            |                | _____               | _____               |
| TOTAL.....                |                            |                | _____               | _____               |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1338**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State College System

Prepared by: <sup>(3)</sup> Monte Kramer Date Prepared: <sup>(4)</sup> 1/23/2024 Phone: <sup>(5)</sup> 402-471-2507

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

Explanation of Estimate:

No fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1338**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Coordinating Commission for Postsecondary Education

Prepared by: <sup>(3)</sup> Gary Timm Date Prepared: <sup>(4)</sup> 1/24/2024 Phone: <sup>(5)</sup> 402.471.0020

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                    | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|--------------------|---------------------|----------------|---------------------|----------------|
|                    | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS      |                     | -20,000,000    |                     | -20,000,000    |
| CASH FUNDS         | 385,250             | 20,000,000     | 388,650             | 20,000,000     |
| FEDERAL FUNDS      |                     |                |                     |                |
| OTHER FUNDS        |                     |                |                     |                |
| <b>TOTAL FUNDS</b> | <u>385,250</u>      | <u>0</u>       | <u>388,650</u>      | <u>0</u>       |

**Explanation of Estimate:**

LB 1338 creates the Good Life Promise program that would identify eligible students in the 7<sup>th</sup> and 8<sup>th</sup> grades to participate in the program beginning in the 7<sup>th</sup> or 8<sup>th</sup> grades. Students that successfully participate in the program through high school would qualify for a scholarship to attend a Nebraska postsecondary institution.

Beginning with the 2024-25 academic year, the commission would identify eligible students in the 7<sup>th</sup> and 8<sup>th</sup> grade to participate in the program. With the Department of Education and eligible educational institutions, the commission would develop specific mentoring programs and college and university visitation opportunities for eligible students in the program. The first cohort of 8<sup>th</sup> grade students that began participating in the program during the 2024-25 academic year would be eligible for a postsecondary scholarship beginning with the 2029-30 academic year, which would also be the first year the commission would disburse scholarship funds. The scholarship can be awarded up to four consecutive years and would pay the tuition and mandatory fees after any state or federal assistance is applied to the cost.

While attending a postsecondary institution, a scholarship recipient would be required to meet with employers or labor organizations approved by the commission. To be eligible to renew a scholarship, the student must be enrolled full-time and in good standing and remain in a financial situation that would deter graduation as determined by the commission.

The commission estimates 8,000 students per grade qualify for free/reduced lunches throughout Nebraska. Assuming a college continuation rate of 70%, 5,600 students would be eligible as college freshman for the 2029-30 academic year (2030 cohort) at an estimated cost of \$13,297,000. This cost would also be the estimated cost for each freshman cohort that follows.

| <b>Estimated Enrollment and Cost per Sector</b> |                                     |   |                                |
|---|-------------------------------------|---|--------------------------------|
| <b>Sector</b>                                   | <b>Assumed Enrollment by sector</b> | <b>Assumed scholarship amount by sector</b> | <b>Assumed cost per sector</b> |
| NU  | 2,567                               | \$3,000                                     | \$7,701,000                    |
| NSCS  | 537                                 | \$2,000                                     | \$1,073,000                    |
| CC  | 1,483                               | \$1,000                                     | \$1,483,000                    |
| Private   | 1,013                               | \$3,000                                     | \$3,040,000                    |
| <b>Total</b>                                    | <u>5,600</u>                        |   | <u>\$13,297,000</u>            |

For the second or sophomore year of the 2030 cohort, the commission assumed a 90% retention rate at a cost of \$11,967,000, and for the third and fourth year the commission assumed a 95% retention rate. Based on these assumptions, the table below shows the estimated cost of scholarships to be awarded. For years 2034 and beyond, the annual cost would be the same as 2033.

| <b>Estimated Annual Good Life Promise Financial Aid Costs</b> |             |             |             |             |
|---|-------------|-------------|-------------|-------------|
| <b>Award Spending</b>   | <b>2030</b> | <b>2031</b> | <b>2032</b> | <b>2033</b> |
| 2030 4-year cohort  | 13,297,000  | 11,967,000  | 10,369,000  | 10,369,000  |
| 2031 4-year cohort  |             | 13,297,000  | 11,967,000  | 10,369,000  |
| 2032 4-year cohort  |             |             | 13,297,000  | 11,967,000  |
| 2033 4-year cohort  |             |             |             | 13,297,000  |
|   | 13,297,000  | 25,264,000  | 35,633,000  | 46,002,000  |

Included in the LB 1338 is intent language that transfers \$20 million from the General Fund to the Good Life Promise Support Fund beginning in FY2024-25 and each fiscal year thereafter. Using the estimate Annual Good Life Promise Financial Aid Costs above and the intent language to transfer \$20 million annually, the commission estimates the fund would be insolvent for FY2035-36, and appropriations for the full cost of the program would be required going forward.

The commission estimates 2.0 FTE Program Associates would be needed the first year of the program to identify eligible students, develop mentoring programs, and track each of the estimated 5,600 students compliance with eligibility requirements. Estimated administrative costs of: Salary \$50,000 per FTE, Benefits \$31,000 per FTE, Postage \$500, OCIO Charges \$3,000 per FTE, Rules and Regs hearing (2024-25) \$750, Rent \$3,000 per FTE, Travel \$5,000 per FTE. An additional 1.0 FTE Program Associate would be needed the second year of the program to assist in tracking the additional students for each new cohort. Program participation for years two through four are estimated to be 10,600 students, 14,500 students, and 18,200 students respectively.

In addition to staff costs, the commission would also enter into a contract to develop a web-based application for students to apply for the program and scholarships and to upload eligibility documents. The application would also allow the commission to track compliance with program requirements. The commission estimates \$200,000 for the first year and \$100,000 for the second year with ongoing maintenance costs going forward.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <b>POSITION TITLE</b>     | <b>NUMBER OF POSITIONS</b> |              | <b>2024-25</b>      | <b>2025-26</b>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <b>24-25</b>               | <b>25-26</b> | <b>EXPENDITURES</b> | <b>EXPENDITURES</b> |
| Program Associate         | 2.0                        | 3.0          | 100,000             | 157,500             |
| Benefits.....             |                            |              | 62,000              | 97,650              |
| Operating.....            |                            |              | 213,250             | 118,500             |
| Travel.....               |                            |              | 10,000              | 15,000              |
| Capital outlay.....       |                            |              |                     |                     |
| Aid.....                  |                            |              |                     |                     |
| Capital improvements..... |                            |              |                     |                     |
| <b>TOTAL.....</b>         |                            |              | <b>385,250</b>      | <b>388,650</b>      |

Please complete ALL (5) blanks in the first three lines.

2024

LB<sup>(1)</sup> 1338

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 2/6/2024 Phone: <sup>(5)</sup> 402-326-9215

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

Explanation of Estimate:

No fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |