

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$26,930		\$27,950	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$26,930		\$27,950	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB278 amends Sec. 58-201 directing NIFA and DED to obtain state and federal grants for the purpose of obtaining Olmstead Plan grants and directing collaboration with DHHS in obtaining the grants. As DED would be tasked with researching and writing additional grant applications, their estimate for increased administration costs appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 278	AM:	AGENCY/POLT. SUB: Department of Economic Development	
REVIEWED BY: Neil Sullivan		DATE: 1/26/2023	PHONE: (402) 471-4179
COMMENTS: The Department of Economic Development assessment of fiscal impact from LB 278 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 278	AM:	AGENCY/POLT. SUB: Department of Health & Human Services	
REVIEWED BY: Neil Sullivan		DATE: 1/26/2023	PHONE: (402) 471-4179
COMMENTS: The Department of Health & Human Services assessment of minimal fiscal impact from LB 278 appears reasonable. There does not appear to be a need for the estimated potential FTE.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 278	AM:	AGENCY/POLT. SUB: Nebraska Investment Finance Authority	
REVIEWED BY: Neil Sullivan		DATE: 1/25/2023	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Nebraska Investment Finance Authority assessment of fiscal impact from LB 278. This entity does not receive state appropriation.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 278

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Economic Development

Prepared by: ⁽³⁾ Dave Dearmont Date Prepared: ⁽⁴⁾ 01/20/2023 Phone: ⁽⁵⁾ 402-471-3777

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$26,930		\$27,950	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$26,930</u>		<u>\$27,950</u>	

Explanation of Estimate:

LB278 affirms that NDED “shall use its best efforts to obtain state and federal grants for the purpose of building safe, affordable, and accessible housing for individuals with disabilities”.

The bill would require DED to research further grant opportunities and write grant applications. It is expected that this would require the services of 0.25 Economic Development Business Consultant I.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
A49012 Econ Dev Bus Consultant I	0.25	0.25	\$15,460	\$16,070
Benefits.....			\$6,180	\$6,430
Operating.....			\$3,810	\$3,930
Travel.....			\$1,480	\$1,520
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$26,930</u>	<u>\$27,950</u>

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-25-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The intent of LB 278 is to provide duties for the Nebraska Investment Finance Authority (NIFA) and the Department of Economic Development (DED) related to housing for persons with disabilities.

In order to help fulfill one of the goals of the Olmstead Plan, the DED shall use its best efforts to obtain state and federal grants for the purpose of building safe, affordable, and accessible housing for individuals with disabilities. The DED shall collaborate with the Department of Health and Human Services (DHHS) in obtaining such grants.

The (DHHS) Division of Developmental Disabilities (DDD) would potentially experience a significant impact if tasked with leading the grants research and writing, as that is not an existing function within the Division. Should the grants research and writing responsibility fall to DHHS, 2 full time DHHS Program Specialists would be needed. The estimated cost of these two FTEs is \$168,119 in FY24 and \$176,525 in FY25.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2023-2024	2024-2025
		23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 278

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Investment Finance Authority

Prepared by: ⁽³⁾ Christie Weston Date Prepared: ⁽⁴⁾ 01/19/23 Phone: ⁽⁵⁾ 402-434-3900

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>20,000</u>	<u>0</u>	<u>20,000</u>	<u>0</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>20,000</u></u>	<u><u>0</u></u>	<u><u>20,000</u></u>	<u><u>0</u></u>

Explanation of Estimate:

Expenditure estimate is based on hiring a consultant to assist with grant writing, using an average of 20 hours per grant and applying for 10 grants per year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Consulting fees for grant writer	<u>0</u>	<u>0</u>	<u>20,000</u>	<u>20,000</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u><u>20,000</u></u>	<u><u>20,000</u></u>