

PREPARED BY: Suzanne Houlden
 DATE PREPARED: January 26, 2022
 PHONE: 402-471-0054

LB 967

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 967 allows the Workers' Compensation Court to publish notices of public hearings on its official website in lieu of publishing in a newspaper having a general circulation in the state. The elimination of the need to publish in a newspaper could save the Court approximately \$900 to \$1,500 per year [see page 2, lines 12-15.] The court already conducts certain hearings and trials via videoconference. To the extent LB 967 broadens the ability of the court to conduct hearings and trials via videoconference, it is likely to eliminate some of the travel expenses incurred by the judges who serve on the court. [page 3, lines 17-25.]

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 967	AM:	AGENCY/POLT. SUB: Nebraska Workers Compensation Court (37)
REVIEWED BY: Joe Wilcox	DATE: 01/19/2022	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Workers Compensation Court estimate of potential Cash Fund savings to the Court from LB 967.		

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 967

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Workers' Compensation Court

Prepared by: ⁽³⁾ Jill Gradwohl Schroeder Date Prepared: ⁽⁴⁾ January 19, 2022 Phone: ⁽⁵⁾ 402.471.3602

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The elimination of the need to publish public hearing notices in a newspaper having general circulation in the state would save the court approximately \$900 to \$1,500 per year. [See page 2, lines 12-15.]

The court already conducts certain hearings and trials via videoconference. To the extent LB 967 broadens the ability of the court to conduct hearings and trials via videoconference, it is likely to eliminate some of the travel expenses incurred by the judges who serve on this court. [See page 3, lines 17-25.]

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____