

PREPARED BY: Clinton Verner
 DATE PREPARED: January 05, 2022
 PHONE: 402-471-0056

LB 746

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2022-23 | | FY 2023-24 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB746 removes the requirement that the Director of Natural resources be a professional engineer.

No fiscal impact. No basis to disagree with the agency's assessment that there may be a future fiscal impact as a result of this legislation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 746 AM: AGENCY/POLT. SUB: Department of Natural Resources

REVIEWED BY: Jacob Leaver DATE: 1/13/2022 PHONE: (402) 471-4173

COMMENTS: No basis to dispute with the Department of Natural Resources' estimate of no fiscal impact to the agency as a result of LB 746.

LB⁽¹⁾ 746

FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

Dept. of Natural Resources

Prepared by: Ron Theis
⁽³⁾

Date Prepared: Jan. 6, 2022
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Phone: 402 471 0577
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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2022-23 | | FY 2023-24 | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | 0 | 0 | 0 | 0 |
| CASH FUNDS | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 |
| OTHER FUNDS | 0 | 0 | 0 | 0 |
| TOTAL FUNDS | 0 | 0 | 0 | 0 |

Explanation of Estimate:

The bill is expected to have no fiscal impact upon agency budget or operating costs within the review period primarily because the current Director is a Professional Engineer (P.E.) and no Director personnel changes are expected during the review period. The agency personnel budget will thus remain unchanged in regard to the Director position during the review period, but the bill may have potential fiscal impact thereafter.

Some duties of the Director require a P.E. by law. The agency has only one other staff position requiring P.E. as a backup resource That position is devoted entirely to supervision of the Dam Safety Division. If the Director is not P.E. an additional P.E. personnel would likely be necessary to address Director duties required by law and maintain current staffing resource needs. The bill could thus require additional budget for an additional P.E. at a later time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE | NUMBER OF POSITIONS | | 2022-23 | 2023-24 |
|---------------------------|---------------------|--------------|---------------------|---------------------|
| | <u>22-23</u> | <u>23-24</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| | | | 0 | 0 |
| | | | 0 | 0 |
| Benefits..... | | | 0 | 0 |
| Operating..... | | | 0 | 0 |
| Travel..... | | | 0 | 0 |
| Capital outlay..... | | | 0 | 0 |
| Aid..... | | | 0 | 0 |
| Capital improvements..... | | | 0 | 0 |
| TOTAL..... | | | 0 | 0 |