

PREPARED BY: Nikki Swope  
 DATE PREPARED: February 07, 2022  
 PHONE: 402-471-0042

**LB 1271**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1271 proposes the adoption of the Law Enforcement Marketing Act. The Act would create a subcommittee to advise the Police Standards Advisory Council for the purpose of recruiting law enforcement officers from outside of Nebraska to fill current vacant positions within the state. The bill also states intent to appropriate \$1,000,000 per year for the purpose of the Act. Appropriations would be made to the Nebraska Commission on Law Enforcement and Criminal Justice as funding cannot be appropriated to the Council.

The Nebraska Commission on Law Enforcement and Criminal Justice anticipates hiring a Marketing and Communications Specialist II to administer the program. Expenses in addition to the personal and benefits include the travel expenses for the eight-member subcommittee and those of the agency staff. Also included are the operating expenses to administer the program.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 1271</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (78)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/08/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of potential Fiscal Impact to the Agency from LB 1271, with the technical exception that the bill provides for Legislative "Intent to appropriate \$1,000,000" not a direct appropriation. The bill also states the intent to appropriate to the Police Standards Advisory Council, which is not a State Agency or appropriation Program. The appropriation would need to be addressed to the Nebraska Commission on Law Enforcement and Criminal Justice (78), Program 199 – Law Enforcement Training Center, which, administratively, is where the Police Standards Advisory Council is housed..		

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1271**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> NE Commission On Law Enf and Criminal Justice

Prepared by: <sup>(3)</sup> Bruce Ayers Date Prepared: <sup>(4)</sup> 2-7-2022 Phone: <sup>(5)</sup> 402-471-0359

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>1,000,000</u>	<u>                    </u>	<u>1,000,000</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><u>1,000,000</u></u>	<u><u>0</u></u>	<u><u>1,000,000</u></u>	<u><u>0</u></u>

Explanation of Estimate: LB 1271 appropriates \$1,000,000 per year for the purpose of recruiting law enforcement officers from states other than Nebraska to fill vacant law enforcement positions within Nebraska. An eight member committee is created to advise the Police Standards Advisory Council regarding this program.

We anticipate hiring a Marketing and Communications Specialist II to administer this program. For the purposes of this fiscal note we are assuming family health insurance.

Travel expenses include (1) expenses of the eight member committee and (2) travel expenses for the Marketing and Communications Specialist.

On a technical note, Section 4 of LB 1271 appropriates the \$1,000,000 to the Police Standards Advisory Council. The funds should be appropriated to Agency 78 (Nebraska Crime Commission).

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Marketing & Communications Spec II	<u>1.0</u>	<u>1.0</u>	<u>43,031</u>	<u>                    </u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>33,478</u>	<u>                    </u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>848,491</u>	<u>                    </u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>75,000</u>	<u>                    </u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u>                    </u>	<u>                    </u>	<u><u>1,000,000</u></u>	<u>                    </u>