PREPARED BY: DATE PREPARED: PHONE: Liz Hruska February 27, 2022 402-471-0053 **LB 963**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF	FISCAL IMPACT - ST	ATE AGENCIES (See	narrative for political subdiv	rision estimates)	
	FY 2022-23		FY 2023-24		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

	ADMINIST	RATIVE SERVICES ST	TATE BUDGET DIVISION: REVIEW	V OF AGENCY & POLT. SUB. RESPONSE
LB:	963	AM:	AGENCY/POLT. SUB: Attorne	ey General
REV	EWED BY:	Ann Linneman	DATE: 1-19-	2022 PHONE: (402) 471-4180
COM	MENTS: No	basis to disagree with	the Attorney General's assessment	t of no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB:	963	AM:	AGENCY/POLT. SUE	3: Nebraska Departm	nent of Health and Human Services		
REV	IEWED BY:	Ann Linneman	DATE:	1-19-2022	PHONE: (402) 471-4180		
	COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of no fiscal impact.						

	ADMINIST	RATIVE SERVICES ST	TATE BUDGET DIVISION: REVIEW OF AGENCY & I	POLT. SUB. RESPONSE			
LB:	963	AM:	AGENCY/POLT. SUB: University of Nebraska				
REV	IEWED BY:	Ann Linneman	DATE: 1-19-2022	PHONE: (402) 471-4180			
COMMENTS: No basis to disagree with the University of Nebraska's assessment of no fiscal impact.							

TOTAL.....

LB ⁽¹⁾ 963						FISCAL NOTE
State Agency OR Po	olitical Subdivision Name: (2)	Attorn	ey General			
Prepared by: (3)	Josh Shasserre	Date	e Prepared: ⁽⁴⁾	1-13-22	Phone: (5)	402-471-2687
	ESTIMATE PROV	DED BY	STATE AGEN	CY OR POLIT	ICAL SUBDIVIS	ION
	FY	2022-2 <u>3</u>			FY 2023	-24
	EXPENDITURES		<u>REVENUE</u>	EXPEN	<u>DITURES</u>	REVENUE
GENERAL FUND	os	<u> </u>				
CASH FUNDS						
FEDERAL FUND	S					
OTHER FUNDS				·		
TOTAL FUNDS						
E14:	4	_				
Explanation of Est	timate:					
No Eigenbloom						
No Fiscal Impac	t.					
		N BY M	AJOR OBJECT	S OF EXPEND	<u>ITURE</u>	_
Personal Services:		IIMRER (OF POSITIONS	900	22-23	2023-24
POSITIO	ON TITLE	<u>22-23</u>	<u>23-24</u>		DITURES	EXPENDITURES
			<u> </u>			
			<u> </u>	<u> </u>		
Benefits						
Capital improvement	ents					

LB₍₁₎ <u>963</u> FISCAL NOTE 2022

	ESTIMATE PROVID	ED BY STATE AGENCY OR P	OLITICAL SUE	BDIVISION	
State Agency or Political Su					
Prepared by: (3) John Meals	Date Prepar	red 1-19-2022		Phone:	(5) 471-6719
	FY 2022-	2023		FY 2023-2024	1
	EXPENDITURES	REVENUE	EXPEND	<u> </u>	REVENUE
GENERAL FUNDS	LAFEINDITORES	KLVLINOL	LAFLIND	ITORES	KLVLINOL
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS				Φ.	
= ==	\$0	\$0		\$0	\$0
Return by date specified or 72 h	voura prior to public booring u	which over in parlier			
Explanation of Estimat		whichever is earlier.			
Explanation of Estimat	. . .				
There is no fiscal impa	act to the Department	of Health and Human S	Services.		
	M.A.	AJOR OBJECTS OF EXPENDITU	IRE		
PERSONAL SERVICES:	MA			2022-2023	2023-2024
	POSITION TITLE	AJOR OBJECTS OF EXPENDITU NUMBER OF P 22-23		2022-2023 EXPENDITURES	2023-2024 EXPENDITURES
		NUMBER OF P	OSITIONS		
		NUMBER OF P	OSITIONS		
		NUMBER OF P	OSITIONS		
		NUMBER OF P	OSITIONS		
P	POSITION TITLE	NUMBER OF P 22-23	OSITIONS		
Benefits	POSITION TITLE	NUMBER OF P 22-23	OSITIONS		
Benefits	POSITION TITLE	NUMBER OF P 22-23	OSITIONS		
Benefits	POSITION TITLE	NUMBER OF P 22-23	OSITIONS		
Benefits Operating Travel Capital Outlay	POSITION TITLE	NUMBER OF P 22-23	OSITIONS		
Benefits	POSITION TITLE	NUMBER OF P 22-23	OSITIONS		
Benefits	POSITION TITLE	NUMBER OF P 22-23	OSITIONS		

Aid.....

Capital improvements.....

TOTAL.....

LB (1) FISCAL NOTE 0963 Adopt the Medical Ethics and Diversity Act State Agency OR Political Subdivision Name: (2) University of Nebraska System Prepared by: (3) Chris Kabourek Date Prepared: (4) 01/18/2022 Phone:⁽⁵⁾ (402) 472-7102 ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2022-23 FY 2023-24 **EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS** 0.00 0.00 0.00 0.00 **CASH FUNDS** 0.00 0.00 0.00 0.00 FEDERAL FUNDS 0.00 0.00 0.00 0.00 OTHER FUNDS 0.00 0.00 0.00 0.00 **TOTAL FUNDS** 0.00 0.00 0.00 0.00 Explanation of Estimate: LB 963, if passed, would have no fiscal impact on the University of Nebraska. **BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE** Personal Services: **NUMBER OF POSITIONS** 2022-23 2023-24 POSITION TITLE **EXPENDITURES EXPENDITURES** 22-23 <u>23-24</u> 0 0 0 0 Benefits..... Operating..... Travel..... Capital outlay.....