

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$12,000		\$4,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$12,000</b>		<b>\$4,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB247 establishes the Mental Health Crisis Hotline Task Force to develop an implementation plan for Nebraska to integrate and utilize the 988 mental health crisis hotline established pursuant to the federal National Suicide Hotline Designation Act of 2020, Public Law 116-172. The task force terminates on December 31, 2022.

The task force consists of five members of the Legislature, three agency directors, and the directors of and eight at large non-voting members. Task Force members serve without compensation but do receive reimbursement for expenses. Existing agency resources will cover the expenses of the 8 legislators or agency directors but there will be additional costs for the 8 non-voting members. Assuming there will be 12 meetings over the 18 month period, reimbursement costs would be approximately \$16,000.

Section 1, subsection 5, provides that the Executive Board may provide staffing assistance as required from existing legislative staff. This would require executive board reallocation of existing committee and division staff to work for this task force over the next 18 months. If such reallocation is not possible or additional technical expertise is required, there could be additional costs for contract assistance from consultants or additional staffing. A committee counsel and clerk could cost approximately \$120,000 per year.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 247	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Ann Linneman	DATE: 1-20-2021	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Legislative Council's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 247**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 03 Legislative Council

Prepared by: <sup>(3)</sup> Diane Nickolite Date Prepared: <sup>(4)</sup> 1/20/2021 Phone: <sup>(5)</sup> 402-471-2226

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB247 would create the Mental Health Crisis Hotline Task Force. LB247 states that members of the task force shall serve without compensation but shall be entitled to receive reimbursement for expenses incurred incident to such service as provided in sections 81-1174 to 81-1177. The fiscal impact would depend on the number of nonvoting members appointed in section 4(h), location of the appointees and number of meetings. Because the non-voting task force members have not yet been appointed, the fiscal impact cannot be determined at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____