

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$53,632		\$53,632	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$53,632		\$53,632	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Commission for the Deaf and Hard of Hearing to establish and coordinate a language assessment program for children under age six who are deaf or hard of hearing. On or after July 1 31, 2021, language assessments shall be given as needed to children under age six. Language assessments shall be administered by a network of providers that provide service coordination for children under age three and through school districts for children between three and five years of age. A 14-member advisory committee is established. On or before July 1, 2021, the committee is required to develop specific action plans and recommendations to fully implement the language assessment program. The committee terminates on July 1, 2021.

The estimated costs of the advisory committee is \$3,000 to \$5,000 in FY 2021. The Commission for the Deaf and Hard of Hearing can absorb the costs. The action plans and recommendations may require additional costs which are unknown until the recommendations are made. Any additional costs would not be incurred until FY2023 and beyond.

The Department of Education would need a part-time data specialist. The staff and operating costs would be \$53,632. The required assessments are currently being conducted.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 965	AM:	AGENCY/POLT. SUB: Nebraska Commission for the Deaf and Hard of Hearing	
REVIEWED BY: Ann Linneman	DATE: 1-22-20	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Commission for the Deaf and Hard of Hearing's assessment of fiscal impact.			

