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 DATE PREPARED: February 27, 2008
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LB 533

Revision: 01

Updated to include additional agency response.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will remove a requirement of consent and waiver of physical appearance for audiovisual court appearances. It also repeals section 29-4203 (Audiovisual court appearance; requirements).

The Department of Correctional Services (DCS) anticipates that any additional costs from this bill will be offset by savings in travel and overtime. DCS notes that the initial set-up costs for the hardware, data circuits, and video system would be approximately \$6,000 to \$7,000 for each facility set up. On-going costs would be about \$5,500 per year per location, plus approximately \$20 per session. DCS anticipates that these costs would be offset by the savings in staff travel and overtime in getting the inmate to court.

The Nebraska Supreme Court (NSC) estimates no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Rich Robinson	DATE	1/25/07	PHONE	471-2526
COMMENTS					
NEBRASKA SUPREME COURT: No fiscal impact.					