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 DATE PREPARED: February 13, 2008
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LB 1018

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1018 is the Children’s Behavioral Health Transformation and Prioritization Appropriations Act. Funds appropriated pursuant to the act shall be used by the Department of Health and Human Services, in conjunction with the Children’s Behavioral Health Task Force for public-private partnerships in local communities that: enhance children’s behavioral health services; develop a balanced array of local services; and, use resources to construct, rehabilitate, or acquire buildings to expand community-based juvenile residential treatment services.

The bill requires General Funds to be appropriated to the Department of Health and Human Services in 2008-09 to carry out the act but does not specify an amount to be appropriated for this purpose. Any funds appropriated pursuant to the act are not to be used for state-operated services. Unspent funds are to be reappropriated for use in future fiscal years.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/14/08	PHONE	471-2526
COMMENTS					
HEALTH & HUMAN SERVICES – Concur.					