Sandy Sostad February 28, 2019 471-0054

## LB 558

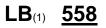
## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2019-20		FY 2020-21						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	\$10,269,035		\$10,269,035						
CASH FUNDS									
FEDERAL FUNDS	\$12,054,954		\$12,054,954						
OTHER FUNDS									
TOTAL FUNDS	\$22,323,989		\$22,323,989						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 558 appropriates \$10,269,035 of general funds in FY2019-20 and \$10,269,035 of General Funds in FY2020-21 to the Department of Health and Human Services for Program 424 – Developmental Disability Aid. The aid increase is to be used for an increase in rates paid to providers of developmental disability services.

The increase in general funds will be matched by federal Medicaid funds. Approximately \$12.1 million of increased federal funds will be received for rate increases in FY20 and FY21, if the general funds are appropriated.



ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION									
State Agency or Political Subdivision Name:(2) Department of Health and Human Services									
Prepared by: (3) Mike Mid	chalski Date Prep	ared 1-24-19	Phone: (5) 471-6719						
	<u>FY 2019</u>	-2020	<u>FY 2020-2021</u>						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	\$10,269,035		\$10,269,035						
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	\$10,269,035		\$10,269,035						

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill appropriates \$10,269,035 from the General Fund for FY2019-20 and \$10,269,035 from the General Fund for FY2020-21 to the Department of Health and Human Services, for Program 424 Home and Community Based Services. This appropriation includes an increase in rates paid to providers of developmental disability services. This bill does not include permanent or temporary salaries and per diems for state employees.

MAJOR OBJECTS OF EXPENDITURE								
PERSONAL SERVICES:								
	NUMBER OF POSITIONS		2019-2020	2020-2021				
POSITION TITLE	19-20	20-21	EXPENDITURES	EXPENDITURES				
Papafita								
Benefits								
Operating								
Travel								
Capital Outlay								
Aid			\$10,269,035	\$10,269,035				
Capital Improvemente			ψ10,200,000	ψ10,200,000				
Capital Improvements								
TOTAL			\$10,269,035	\$10,269,035				