PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 23, 2019 402-471-0052

LB 125

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 201	9-20	FY 2020-21			
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would add intimate-partner victims of certain financial crimes to the categories of victims guaranteed the right to be notified and informed about various steps in criminal proceedings against the perpetrators.

It appears that this bill will not have any significant fiscal impact to the state or political subdivisions.

The Supreme Court estimates a minimal fiscal impact from this bill.

The Board of Parole estimates no significant impact from this bill.

The Nebraska Department of Correctional Services estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 125	AM:	AGENCY/POLT. SUB: Nebraska Su	preme Court (005)			
REVIEWED	BY: Joe Wilcox	DATE: 01/23/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of Minimal Fiscal Impact to the Agency from LB125.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 125	LB: 125 AM: AGENCY/POLT. SUB: Nebraska Board of Parole (015)					
REVIEWED BY: Joe Wilcox DATE: 01/22/2019 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of Minimal Fiscal Impact to the Agency from LB125.						

$LB^{(1)}$	125							FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)				2) 05 Su	05 Supreme Court					
Prepared by: (3) Eric Asboe			sboe	Dat	e Prepared: ⁽⁴⁾	1/22/19	Phone: (5)	1-4138		
		F	ESTIMATE PRO	VIDED BY	STATE AGEN	CY OR POLI	TICAL SUBDIVIS	SION		
			T.	Y 2019-20			FY 2020	\ <u>@</u> 1		
			EXPENDITUR		<u>REVENUE</u>	EXPEN	NDITURES	REVENUE		
GENER	RAL FUN	DS		<u> </u>		<u> </u>				
CASH I	FUNDS			<u></u>						
FEDER	AL FUNI	DS		_						
OTHE	R FUNDS			<u> </u>						
TOTAI	L FUNDS									
						·				
Expiana	ation of E	stimate:								
Minima	al fiscal ir	mpact.								
Ponsons	al Service	g.	BREAKD(OWN BY M	AJOR OBJECT	S OF EXPEN	DITURE			
1 CISUII	ii Sei vice	S .		NUMBER	OF POSITIONS	S 20	019-20	2020-21		
	POSIT	ION TIT	CLE	<u>19-20</u>	<u>20-21</u>	EXPE	<u>NDITURES</u>	EXPENDITURES		
Ronofite	<u> </u>									
•	U									
Aid										
Capital	improver	nents								
TO	TAL									

TOTAL.....

LB ⁽¹⁾	125						FISCAL NOTE
State Ag	gency OR I	Political Subdivision Name: (2)	Nebra	aska Board o	f Parole		
Prepare	ed by: (3)	Rosalyn Cotton	Dat	e Prepared: ⁽⁴⁾	January 18, 2019	Phone: (5)	402 479-5731
-	·	ECTIMATE DDOX	MDED DV	CTATE ACEN	ICY OR POLITICAL	- CUDDIVIO	CION
		ESTIMATE FRO	IDED BI	STATE AGEN	CI OK FOLITICAL	<u> </u>	SION
		<u>FY</u> <u>EXPENDITURE</u>	<u>2019-20</u> S	REVENUE	EXPENDITU	<u>FY 2020</u> JRES	<u> </u>
GENER	RAL FUN						
CASH E	FUNDS						
FEDER	AL FUN	DS	_				
OTHER	R FUNDS				-		
	L FUNDS		_		-		
			= =		-		
Explana	tion of E	stimate:					
No sign	nificant i	mpact on budget related	to LB 13	1.			
3		1 0					
		BREAKDO	WN BY M	AJOR OBJECT	S OF EXPENDITU	RE	
Persona	al Service	s:					
	POSIT	ION TITLE	NUMBER <u>19-20</u>	OF POSITIONS <u>20-21</u>	S 2019-20 <u>EXPENDITU</u>		2020-21 EXPENDITURES
	10011	TOT TITLE	10 20	20 21	<u> </u>	<u> </u>	<u>EMI ENERTORES</u>
				_	-		
Benefits	s			_	-		
Operati	ng						
Travel.							
Capital	outlay						
Aid							
Capital	improver	nents					<u> </u>

LB ⁽¹⁾ 125				FISCAL NOTE			
State Agency OR Political Subdivision	on Name: (2) Nebrasi	Nebraska Department of Correctional Services					
Prepared by: (3) Sara Sump	Date I	Prepared: (4) 1/	16/19 Ph	one: (5) 402.479.5702			
ESTIM.	TE PROVIDED BY S	TATE AGENCY	OR POLITICAL SUI	BDIVISION			
EXPE	$\frac{\text{FY 2019-20}}{\text{NDITURES}} \underline{\text{R}}$	EVENUE	<u>F</u> EXPENDITURES	<u>Y 2020-21</u> <u>REVENUE</u>			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	0	0	0	0			
LB 125 expands language to i statutes. NDCS estimates no fiscal imp	act as a result of this	bill.					
Personal Services:	REAKDOWN BY MAJ	OR OBJECTS O	<u>F EXPENDITURE</u>				
POSITION TITLE	NUMBER OF 19-20	POSITIONS 20-21	2019-20 EXPENDITURES	2020-21 EXPENDITURES			
Benefits							
Operating							
Travel							
Capital outlay							
Aid			-				
Capital improvements							
TOTAL							