PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 4, 2019 402-471-0052

LB 376

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2019-20 FY 2020-21					
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for safekeeping of prisoners.

The Supreme Court and the Department of Correctional Services estimate no fiscal impact from this bill.

The Cities of Imperial and Lincoln estimate no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 376	AM:	AGENCY/POLT. SUB: Nebraska Su	preme Court (005)			
REVIEWED I	BY: Joe Wilcox	DATE: 02/04/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from LB 376.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 376	LB: 376 AM: AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)					
REVIEWED BY: Joe Wilcox DATE: 01/25/2019 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of No Fiscal Impact to the Agency from LB 376.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 376	AM:	AGENCY/POLT. SUB: City of Imperia	al			
REVIEWED	BY: Joe Wilcox	DATE: 01/18/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 376.						

$LB^{\scriptscriptstyle{(1)}}$	376						FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)			05 Su	05 Supreme Court					
Prepare	ed by: (3)	Eric Asboe	Date	e Prepared: (4)	2/4/19	Phone: (5)	1-4138		
		ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POL	ITICAL SUBDIVIS	SION		
		<u>EXPENDITUR</u>	<u> Y 2019-20</u> <u>ES</u>	REVENUE	EXPE	<u>FY 2020</u> NDITURES	REVENUE		
GENE	RAL FUN	DS							
CASH I	FUNDS								
	AL FUNI								
	R FUNDS								
101AI	L FUNDS								
Explana	ation of E	stimate:							
No fisc	al impac	t.							
	p								
		RRFAKDO	OWN RY M	AJOR OBJECT	S OF EXPEN	JDITI IRF			
Persona	al Services	S:					_		
	POSIT	ION TITLE	NUMBER (19-20	OF POSITIONS <u>20-21</u>		019-20 <u>NDITURES</u>	2020-21 EXPENDITURES		
	10011		10 20	20 21	<u> </u>	TIDIT CILLS	<u>EMI ENDITORES</u>		
Benefit	s			.					
Operati	ing								
Travel.									
Capital	outlay								
Aid									
_	_	nents							
TO	TAL								

LB ⁽¹⁾ 376			FISCAL NOTE				
State Agency OR Political Subdivision Name:	Nebraska Departn	Nebraska Department of Correctional Services					
Prepared by: (3) Sara Sump	Date Prepared: (4)	1/23/19 Phone: (5)	402.479.5702				
ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICAL SUBDIVE	SION				
	FY 2019-20	FY 2020	0. 41				
<u>EXPENDITUR</u>		EXPENDITURES	REVENUE				
GENERAL FUNDS							
CASH FUNDS		_					
FEDERAL FUNDS		_					
OTHER FUNDS		_					
TOTAL FUNDS 0	0	0	0				
Explanation of Estimate:							
NDCS estimates no fiscal impact.							
BREAKD Personal Services:	OWN BY MAJOR OBJECT	TS OF EXPENDITURE	-				
POSITION TITLE	NUMBER OF POSITION 19-20 20-21	S 2019-20 EXPENDITURES	2020-21 EXPENDITURES				
		-					
Benefits							
Operating							
Travel		·					
Capital outlay							
Aid							
Capital improvements							
TOTAL							

LB (1)	376					•	FISCAL NOTE
State Ag	gency OR 1	Political Subdivision Nar	ne: (2) City of	Imperial			
Prepare	ed by: (3)	Jo Leyland	Date l	Prepared: ⁽⁴⁾	11/17/19	Phone: (308-882-4368
		ESTIMATE PI	ROVIDED BY ST	ΓATE AGEN	CY OR POLI	FICAL SUBDIV	ISION
			FY 2019-20	-			20-21
		EXPENDIT		REVENUE	EXPE	<u>NDITURES</u>	REVENUE
GENER	RAL FUN	DS			· 		
CASH I	FUNDS				<u>.</u>		•
FEDER	RAL FUN	DS				-	
ОТНЕ	R FUNDS	<u> </u>					
TOTAI	L FUNDS	· 					
	tion of Es al impact						
			•				
Personal	l Services		<u>DOWN BY MAJ</u>	OR OBJECT	<u>S OF EXPEN</u>	<u>DITURE</u>	
			NUMBER O	F POSITION	S 9	2019-20	2020-21
	POSIT	ION TITLE	<u> 19-20</u>	<u>20-21</u>	EXPE	NDITURES	EXPENDITURES
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Renefit	•					· · · · · ·	
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_	•					•	
Capital	improve	ments					

LB (1)	376						FISCAL NOTE
State Agency OR Political Subdivision Name: (2)			City of	Lincoln			
Prepare	ed by: (3)	James Van Bruggen	Date	Prepared: (4)	1/24/19	Phone: (441-8301
		ESTIMATE PROV	VIDED BY	STATE AGEN	NCY OR POLITIC	AL SUBDIV	ISION
		FY	<u> 2019-20</u>			FY 202	20-21
		<u>EXPENDITURE</u>		REVENUE	EXPENDI'		REVENUE
GENER	RAL FUNI	os	_		1000)	
CASH F	FUNDS						
FEDER	AL FUNI	os					
OTHER	R FUNDS						
TOTAI	L FUNDS						
Explana	ation of Es	stimate:					
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NO TISC	al Impac	τ.					
Dongone	al Services		WN BY MA	AJOR OBJECT	TS OF EXPENDIT	<u>'URE</u>	
1 CI SUII	al Selvices		NUMBER (F POSITION	S 2019-	20	2020-21
	POSIT	ION TITLE	<u>19-20</u>	<u>20-21</u>	<u>EXPENDI</u>	<u>TURES</u>	EXPENDITURES
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