Doug Nichols February 8, 2018 402-471-0052

LB 988

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2018-19		FY 20	19-20		
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would adopt an affirmative consent standard with respect to sexual assault.

The Department of Correctional Services (NDCS) states that this bill will have an indeterminate fiscal impact. They state it is unknown how this bill will impact the sentencing of individuals for sexual assault.

The Supreme Court estimates a minimal fiscal impact from this bill.

The Attorney General estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 988	AM:	AGENCY/POLT. SUB: Nebraska De	epartment of Correctional Services (046)
REVIEWED BY: Joe Wilcox		DATE: 02/06/2018	PHONE: (402) 471-4178
	No basis to dispute Agency from LB 988	the Nebraska Department of Correctional Server.	vices estimate of Indeterminable Fiscal

ADMIN	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 988	AM:	AGENCY/POLT. SUB: Nebraska Attorney General (011)				
REVIEWED E	3Y: Joe Wilcox	DATE: 01/29/2018	PHONE: (402) 471-4178			
COMMENTS:	: No basis to dispute t	he Nebraska Attorney General estimate of No	Fiscal Impact to the Agency from LB 988.			

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾	988					FISCAL NOTE
State Agency OR Political Subdivision Nan			05 Supreme Court	I		
Prepare	ed by: ⁽³⁾	Eric Asboe	Date Prepared: ⁽⁴⁾	2/6/18	Phone: (5)	1-4138
		ESTIMATE PROVI	DED BY STATE AGENO	Y OR POLITICAL S	UBDIVISIO	ON
		<u>FY</u> EXPENDITURES	<u>2018-19</u> <u>REVENUE</u>	EXPENDITU	<u>FY 2019</u> RES	-20 <u>REVENUE</u>
GENER	RAL FUNI	DS				
CASH F	UNDS					
FEDER	AL FUNE)S				
OTHER	R FUNDS					
τοται	- FUNDS		=			
Explana	ation of Es	timate:				
Minima	al fiscal in	npact				

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
	NUMBER OF	POSITIONS	2018-19	2019-20			
POSITION TITLE	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>			
	<u> </u>	·					
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

2018

Please complete $\underline{\mathsf{ALL}}$ (5) blanks in the first three lines.

LB ⁽¹⁾ 988				FISCAL NOTE
State Agency OR Po	olitical Subdivision Name: ⁽²⁾	Attorney General		
Prepared by: ⁽³⁾	Corey O'Brien	Date Prepared: ⁽⁴⁾	1-26-18 Phone:	(5) 471-2687
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL SUBDI	VISION
	<u>FY</u> EXPENDITURES	2018-19 REVENUE	<u>FY 20</u> EXPENDITURES	<u>)19-20</u> <u>REVENUE</u>
GENERAL FUNI				·
CASH FUNDS			·	· · · · · · · · · · · · · · · · · · ·
FEDERAL FUND	S			<u> </u>
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Es	timate:			
No Fiscal Impac	et			

BREAK	DOWN BY MA.	OR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OF	POSITIONS	2018-19	2019-20
POSITION TITLE	_ <u>18-19</u>	<u>19-20</u>	EXPENDITURES	EXPENDITURES
Benefits	141454			
Operating				
Travel			······	
Capital outlay				
Aid	1222			
Capital improvements				
TOTAL				·

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 988				FISCAL NOTE		
State Agency OR Political S	Subdivision Name: (2)	Nebraska Department of Correctional Services				
Prepared by: ⁽³⁾ Jeff Beaty		Date Prepared: (4)	2/1/18 Phone: (5)	4024795767		
E	STIMATE PROVID	ED BY STATE AGENO	Y OR POLITICAL SUBDIVISI	ON		
	FY	2018-19	FY 2019	9-20		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Explanation of Estimate:

LB 988 amends the definition of consent for purposes of the crime of sexual assault to clarify that consent means words or overt actions indicating a knowing and voluntary agreement and that the absence of force, fraud or coercion, by itself, shall not constitute consent.

The fiscal impact of LB 988 on NDCS is indeterminable. The bill affects crimes committed after the effective date of the act and it is unknown how the proposed definitions will affect the reporting, prosecution, conviction or sentencing of individuals for sexual assault.

19-20
<u>DITURES</u>