PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir January 24, 2018 471-0058

LB 831

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | | | |
|--|--------------|---------|--------------|---------|--|--|--|--|
| | FY 2018-19 | | FY 2019-20 | | | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | | | |
| GENERAL FUNDS | | | | | | | | |
| CASH FUNDS | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER FUNDS | | | | | | | | |
| TOTAL FUNDS | | | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB831 provides that a political subdivision shall not pay any elected member of the legislative body of that political subdivision an annual salary that is more than two times the annual salary of a member of the Legislature or \$24,000.

It would appear that at a minimum the following entities would be impacted by LB831. Douglas County Commissioners
Lancaster County Board of Commissioners
Omaha City Council
Sarpy County Board

The above cited entities would see a reduction in costs. Lancaster County indicates the reduction in cost would be \$111,250.

| ADMINISTR | RATIVE SERVICES S | TATE BUDGET DIVISION | N: REVIEW OF A | AGENCY & POLT. SUB. RESPONSE | | |
|---|-------------------|----------------------|-----------------|------------------------------|--|--|
| LB: 831 | AM: | AGENCY/POLT. SUB | : City of Omaha | | | |
| REVIEWED BY: | Ann Linneman | DATE: | 1-16-18 | PHONE: (402) 471-4180 | | |
| COMMENTS: Concur with the City of Omaha's estimate of no fiscal impact. | | | | | | |

| | ADMINISTR | ATIVE SERVICES ST | TATE BUDGET DIVISION: REVIEW OF A | GENCY & POLT. SUB. RESPONSE | | | |
|---|-----------|-------------------|-----------------------------------|-----------------------------|--|--|--|
| LB: | 831 | AM: | AGENCY/POLT. SUB: Lancaster Co | unty | | | |
| REV | EWED BY: | Ann Linneman | DATE: 1-10-18 | PHONE: (402) 471-4180 | | | |
| COMMENTS: No basis to disagree with Lancaster County's assessment of fiscal impact. | | | | | | | |

| $LB^{(1)}$ | 831 | | | | | | FISCAL NOTE | | |
|---|-------------|---------------------------|---------------------------------------|--------------------------|--------------------|--------------------------------|-------------------------|--|--|
| State Agency OR Political Subdivision Name: (2) | | | City of Omaha | | | | | | |
| Prepare | ed by: (3) | Tyler Leimer | Date | Prepared: ⁽⁴⁾ | 1/10/2017 | Phone: (5) | (402)444-4514 | | |
| | | ESTIMATE PROVI | DED BY ST | TATE AGENO | CY OR POLITICA | L SUBDIVISIO | ON | | |
| | | | | | | | | | |
| | | <u>EXPENDITURE</u> | <u>Y 2018-19</u> <u>S</u> <u>I</u> | <u>REVENUE</u> | EXPENDI | <u>FY 2019</u> <u>TURES</u> | REVENUE | | |
| GENEI | RAL FUNI | OS | | | _ | | | | |
| CASH 1 | FUNDS | | | | _ | | | | |
| FEDER | RAL FUND | os | _ | | | | | | |
| OTHE | R FUNDS | | | | | | | | |
| TOTA | L FUNDS | | _ | | - | | | | |
| Evnlan | ation of Fs | etimate: No fiscal impact | | | | | | | |
| | | RREAKDO | WN RV MA | IOR ORIECT | S OF EXPENDIT | TIRE | | | |
| Person | al Services | : | | | | <u>- ORE</u> | _ | | |
| | POSITI | ON TITLE | NUMBER O | F POSITION: 19-20 | S 2018- EXPENDI | | 2019-20 EXPENDITURES | | |
| Benefit | s | | | | | | | | |
| Operat | ing | | | | | | | | |
| Travel. | | | | | | | | | |
| Capital | outlay | | | | | | | | |
| | | | | | | | | | |
| _ | = | ients | | | | | | | |
| 10 | 1 AL | | | | | | | | |

| LB ⁽¹⁾ 831 | | | | | | FISCAL NOTE | |
|---|--|-------------------------------|---------------------|--------------|-----------------------|---------------------|--|
| State Agency OR Political S | Lancaster County | | | | | | |
| Prepared by: (3) Dennis Meyer | | Date Prepared: (4) 1-8-18 Pho | | | Phone: ⁽⁵⁾ | 402-441-6869 | |
| E | STIMATE PROVII | DED BY ST | ATE AGENCY | OR POLITICAL | _ SUBDIVISIO | ON | |
| | FY | 2018-19 | | | FY 2019-20 | | |
| | REVENUE | | <u>EXPENDITURES</u> | | REVENUE | | |
| GENERAL FUNDS | (111,250) | | | | | | |
| CASH FUNDS | | . <u></u> | | | | | |
| FEDERAL FUNDS | | . <u> </u> | | | | | |
| OTHER FUNDS | | . <u> </u> | | | | | |
| TOTAL FUNDS | | = <u></u> | | | | | |
| Salary set for a Lancas Salary set for a Lancas Total salary for 2018-19 5 commissioners @ \$4 LB 831 would limit the | ter County Comm 9 - \$46,250 6,250 = \$231,250 | nissioner fo) | or 2019 - \$46, | 708 | \$120,000 | | |
| D 10 ' | BREAKDOV | VN BY MA. | JOR OBJECTS | OF EXPENDIT | <u>URE</u> | | |
| Personal Services: | N | UMBER O | F POSITIONS | 2018-1 | 19 | 2019-20 | |
| POSITION TIT | | <u>18-19</u> | <u>19-20</u> | EXPENDIT | | EXPENDITURES | |
| | | | | | | | |
| Benefits | | | | | | | |
| Operating | | | | | | | |
| Travel | | | | | | | |
| Capital outlay | | | | | | | |
| Aid | | | | | | | |
| Capital improvements | | | | | | | |
| TOTAL | | | | | | | |