Scott Danigole February 05, 2018 471-0055

LB 727

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2018-19		FY 2019-20						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	1,000,000		1,000,000						
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	1,000,000		1,000,000						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 727 states the Legislature's intent to appropriate \$1,000,000 for each of the next four fiscal years to the State Historical Society. Each year, \$500,000 of the million shall be allocated to provide grants to nonprofit historic preservation organizations in Nebraska.

The bill is silent regarding the fund source. It is assumed for purposes of this fiscal note that General Funds will be used.

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 727					FISCAL NOTE				
State Agency OR Political Subdivision Name: ⁽²⁾		Nebraska State H	Nebraska State Historical Society						
Prepared by: (3)	Michelle Furby	Date Prepared: ⁽⁴⁾	January 23, 2018	Phone: (5)	402-471-3171				
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION									
FY		2018-19		FY 2019-20					
	EXPENDITURE		EXPENDITU	-	REVENUE				
GENERAL FUNI	DS 1,000,000		1,000,00	0					
CASH FUNDS		_							
FEDERAL FUND	DS								
OTHER FUNDS									
TOTAL FUNDS									

Explanation of Estimate:

This bill appropriates \$1,000,000 in general funds to the NSHS each fiscal year until 2021-22 to be used to allocate grants to nonprofit historic preservation organizations in Nebraska. \$500,000 will be granted each fiscal year and the funds needed to administer these grants would come from the annual appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
	NUMBER OF POSITIONS		2018-19	2019-20			
POSITION TITLE	<u>18-19</u>	<u>19-20</u>	EXPENDITURES	EXPENDITURES			
Benefits							
Operating			1,000,000	1,000,000			
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							