

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$56,250)		(\$75,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(\$56,250)		(\$75,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change the fee structure for certified copies of vital records. The cost for the first six copies would be the current fee of \$16. For each additional copy requested at the same time, the fee would drop to \$5.

This would result in a loss of revenue. The estimated loss is \$56,250 in FY 18 and \$75,000 in FY 19. The majority of requests for more than one of the same certificate in excess of six is from funeral homes.

Technical Note: The Introducer's Statement of Intent indicates the bill is intended to set the fee at \$16 for up to six copies and then \$5 for each additional copy requested at the same time. This would result in a greater revenue loss.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-9-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS		(\$56,250)		(\$75,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	(\$56,250)	\$0	(\$75,000)

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 33 would reduce the fee for each certified copy of a vital record supplied to an applicant in excess of six copies of the same document requested at the same time. The Department of Health and Human Services would collect \$16 per copy, up to six certified copies, and \$5 for each copy thereafter.

The Department estimates a decrease in annual revenue of \$75,000, primarily from fees lost as funeral homes requesting more than six copies of certified documents pay the lower fee. This may force the Department to postpone system improvements, such as a planned HTML5 upgrade. The Department estimates LB 33 would cause expenditures in DHHS Vital Records to exceed revenues beginning in FY21.

Because this bill does not contain an emergency clause, the Department assumes an implementation date of October 1, 2017.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018 EXPENDITURES	2018-2019 EXPENDITURES
		17-18	18--19		
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0