PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir February 01, 2016 471-0058 **LB 710**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2016-17		FY 2017-18			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

LB ⁽¹⁾ 710				FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)	Dept. of Educat	Dept. of Education					
Prepared by: (3) Bryce Wilson	Date Prepared: (4)	1/8/16	Phone: ⁽⁵⁾	402-471-4320			
ESTIMATE PROVI	DED BY STATE AGENO	CY OR POLITICAL SU	BDIVISIO	ON			
EV	2 016-17		FY 2017	_1Q			
EXPENDITURES		EXPENDITUR		<u>REVENUE</u>			
GENERAL FUNDS							
CASH FUNDS		-					
FEDERAL FUNDS							
OTHER FUNDS			 ,				
TOTAL FUNDS		<u>-</u>					
TOTAL FUNDS	=	-	_				
BREAKDOV	VN BY MAJOR OBJECT	'S OF EXPENDITURE	<u> </u>				
Personal Services:	UMBER OF POSITIONS	S 2016-17		0017 10			
POSITION TITLE	16-17 17-18	EXPENDITUR	RES	2017-18 EXPENDITURES			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

LB ⁽¹⁾	710						FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)			₂₎ Un	University of Nebraska					
Prepare	ed by: (3)	Michael Justus	Dat	e Prepared: ⁽⁴⁾	Jan 14, 2016	Phone: ⁽⁵⁾	402-472-2191		
		ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLITICA	AL SUBDIVIS	SION		
		F	Y 2016-17			FY 2017	7-18		
		EXPENDITUR		REVENUE	EXPENDIT		REVENUE		
GENEF	RAL FUNI	OS	<u> </u>		_				
CASH I	FUNDS		<u></u>						
FEDER	AL FUNE	os							
ОТНЕ	R FUNDS		_						
ТОТАІ	L FUNDS								
Laplane	ation of Es	timate.							
		BREAKDO	OWN BY M	AJOR OBJECT	TS OF EXPENDIT	URE			
Persona	al Services	:							
	POSITI	ON TITLE	NUMBER 16-17	OF POSITION <u>17-18</u>	S 2016-1 EXPENDIT		2017-18 EXPENDITURES		
Benefit	s		-	_	<u> </u>				
Operati	ing								
Travel.									
Capital	outlay								
Aid									
Capital	improvem	ients							
TO	TAL								

LB ⁽¹⁾ 710						FISCAL NOTE	
State Agency OR Pol	Nebras	Nebraska State College System (NSCS)					
Prepared by: (3) Carolyn Murphy		Date Pre	pared: (4) 0	1/13/2016	Phone: (5)	402-471-2505	
	ESTIMATE PROV	VIDED BY STAT	E AGENCY	OR POLITICAL S	SUBDIVISIO	<u>ON</u>	
	I	FY 2016-17			FY 2017	-18	
	EXPENDITUR		<u>/ENUE</u>	EXPENDITU		REVENUE	
GENERAL FUNDS							
CASH FUNDS		<u></u>					
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	No Impact			No Impac	ot		
Explanation of Esti	mate:						
Personal Services:	BREAKD	OWN BY MAJO	R OBJECTS (OF EXPENDITU	<u>RE</u>		
	ON TITLE	NUMBER OF P <u>16-17</u>	OSITIONS <u>17-18</u>	2016-17 EXPENDITU		2017-18 EXPENDITURES	
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
	nts						
TOTAL							