PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad February 12, 2013 471-0054

LB 201

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2013-14		FY 2014-15					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 201 allows a school board or board of an educational service unit to approve expenditures, contracts or obligations in excess of or in violation of existing statutory limitations for emergency management purposes in the event of a disaster or emergency. A majority vote of the school or ESU board is required and a certificate of a city, village, county or emergency management director must be obtained to show the necessity of the action.

School districts or ESU's may need to levy additional property taxes to fund increased spending in the event of emergencies. Any increased school spending pursuant to the bill may increase state aid, two years after the spending increase occurs.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: 201 AM: AGENCY/POLT. SUB: Department of Education

REVIEWED BY: Matthew Eash DATE: 2/11/2013 PHONE: 402-471-4175

COMMENTS: Concur with the Department; it is not possible to estimate a specific impact to TEEOSA State Aid. Depending on the statewide amount of emergency expenditures in any one year and the number/distribution of districts involved, it is possible that such expenditures would increase TEEOSA State Aid by a similar amount, or they may have only a nominal impact.

No fiscal impact to the Department's operating budget.

Aid.....

Capital improvements.....

TOTAL.....

LB ⁽¹⁾ 201 FISCAL NOTE						
State Agency OR Political Subdivision Name: (2)	NDE/School Fina	NDE/School Finance & Organization Services				
Prepared by: (3) Inbody, Bergquist	Date Prepared: (4)	1-22-2013 Phone:	(5) 1-4320			
ESTIMATE PROV	IDED BY STATE AGENC	Y OR POLITICAL SUBDIVI	SION			
		TW				
<u>FY</u> EXPENDITURE	2013-2014 CS REVENUE	EXPENDITURES	<u>14-2015</u> <u>REVENUE</u>			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
	_ ,					
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate: LB 201 allows a school board or an educati excess of or in violation of existing statutor emergency. A majority vote of the school by village, county or emergency management. School districts and educational service un event of emergencies. Any increased school the spending increase occurs. Fiscal Impact to NDE: None. Fiscal Impact to Political Subdivision: Unknown	ry limitations for emergence to limitations for emergence to level of the level additional spending pursuant to the lown at this time.	y management purposes in e unit board is required and to show the necessity of the onal property taxes to fund i e bill may increase State Aid	the event of a disaster or a certificate of a city, e action. Increased spending in the			
	OR OBJECTS OF EXPEN	DITURE				
Personal Services: POSITION TITLE	NUMBER OF POSITIONS 13-14 14-15	2013-2014 EXPENDITURES	2014-2015 EXPENDITURES			
Benefits						
Operating						
Travel						
Capital outlay		-	_			

Capital improvements......

TOTAL.....

LB ⁽¹⁾ 201 FISCA	L NOTE					
State Agency OR Political Subdivision Name: (2)		ESU Coordinating Council				
Prepared by: (3) Matthew	v L. Blomstedt	Date Prepared: (4)	2/13/13	Phone: (5)	402-499-6756	
ES	TIMATE PROVIDI	ED BY STATE AGENO	CY OR POLITICA	L SUBDIVISI	ON	
	<u>FY 2</u> EXPENDITURES		EXPENDI	<u>FY 2014</u> ΓURES	<u>4-15</u> <u>REVENUE</u>	
GENERAL FUNDS	?	?	?		?	
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate: LB 201 would allow scholimitations in the event of flood, tornado, etc.; it is to equal the contracts to	of certain emergent difficult to predict	icies. Although seve a specific cost. The	ral scenarios mig	ght be imagin	ned, including fire,	
	MAJOF	R OBJECTS OF EXPEN	NDITURE			
Personal Services:						
POSITION TITE	_	MBER OF POSITION 13-14 14-15	S 2013- <u>EXPENDI</u>		2014-15 EXPENDITURES	
Benefits			_			
Operating						
Travel						
Capital outlay						
Aid						