Doug Nichols February 5, 2013 402-471-0052

LB 350

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2013-14		FY 2014-15						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	3,930		7,860						
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	3,930		7,860						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would add members to the Nebraska Police Standards Advisory Council. The new members will begin serving on January 1, 2014.

Members serve without compensation, but they are allowed to be reimbursed for their expenses. The Crime Commission estimates expenses at \$3,930 for FY14 and \$7,860 for FY15. See their response following for additional details.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
GENCY/POLT. SUB: Crime Commission (078) - Revised							
DATE: February 5 th , 2013 PHONE: (402) 471-4178							
COMMENTS: The Revised Crime Commission analysis estimates travel costs for two additional members of the Nebraska							
Police Standards Advisory Council. Since the monthly meetings of the Council are held at the Law Enforcement Training							
Center in Grand Island and the two new members could be appointed from anywhere in the state, the Crime Commission							
estimates provide for the possibility of one member coming from western Nebraska and one coming from eastern Nebraska.							
FY 2013-14 estimates are based on LB 350 going into effect on January 1, 2014. Given these parameters, the fiscal impact							
noted by the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) appears reasonable.							

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB⁽¹⁾ 350 FISCAL NOTE REVISED

LD 300 I	ISCAL NOTE	ILVI3LD				
State Agency OR Po	litical Subdivision Name: ⁽²⁾	NE Crime Commission				
Prepared by: ⁽³⁾ Bruce Ayers		Date Prepared: ⁽⁴⁾	2-5-2013 Phone: ⁽⁵⁾	471-0359		
	ESTIMATE PROVID	DED BY STATE AGENO	CY OR POLITICAL SUBDIVISI	ON		
	<u>FY 2</u> EXPENDITURES		<u>FY 2014–15</u> EXPENDITURES REVENUE			
GENERAL FUNDS <u>3,930</u>		<u>REVENUE</u>	7,860			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS <u>3,930</u>		7,860				
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Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: LB 350 adds two new members to the Police Standards Advisory Council. This council meets 12 times per year at the Law Enforcement Training Center in Grand Island. Assuming one of these new members travels from 300 or more miles away and one travels from 150 or less miles, the estimated travel costs are 5,916 for the first member and 1,944 for the second member. The total cost is \$7,860.

Since the effective date of the bill is January 1, 2014 the fiscal impact during FY 13-14 is for a six month period (January to June 2014) and the cost is less than FY 14-15.

<u>NOTE</u>: This fiscal note is revised from the original fiscal note dated 2-4-2013.

MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
POSITION TITLE	NUMBER OF POSITIONS <u>13-14</u> <u>14-15</u>		2013-14 EXPENDITURES	2014-15 <u>EXPENDITURES</u>			
Benefits							
Operating							
Travel			3,930	7,860			
Capital outlay							
Aid							
Capital improvements							
TOTAL			3,930	7,860			