

PREPARED BY: Doug Nichols  
 DATE PREPARED: February 26, 2013  
 PHONE: 402-471-0052

**LB 86**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	600		600	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>600</b>		<b>600</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would authorize inspection and regulation of staff secure juvenile facilities.

The Crime Commission estimates additional travel costs of \$600 per year for the new member added to the Jail Standards Board. See the agency response following for additional details.

The Nebraska Department of Correctional Services (NDCS) and the City of Lincoln both estimate no fiscal impact from this bill.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 86</b>	AM:	AGENCY/POLT. SUB: <b>City of Lincoln</b>	
REVIEWED BY: Joe Wilcox	DATE: January 24 <sup>th</sup> , 2013	PHONE: <a href="tel:4024714178">(402) 471-4178</a>	
COMMENTS: No basis to dispute analysis of No Fiscal Impact to the City of Lincoln.			

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 86</b>	AM:	AGENCY/POLT. SUB: <b>Crime Commission (078)</b>	
REVIEWED BY: Joe Wilcox	DATE: January 22 <sup>nd</sup> , 2013	PHONE: <a href="tel:4024714178">(402) 471-4178</a>	
COMMENTS: Estimate from agency analysis of \$600 per year General Fund impact on the Crime Commission appears reasonable.			

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 86</b>	AM:	AGENCY/POLT. SUB: <b>Department of Correctional Services (046)</b>	
REVIEWED BY: Joe Wilcox	DATE: January 16 <sup>th</sup> , 2013	PHONE: <a href="tel:4024714178">(402) 471-4178</a>	
COMMENTS: No basis to dispute agency analysis of No fiscal impact on the Department of Correctional Services.			





Please complete ALL (5) blanks in the first three lines.

2013

**LB(1) 86 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) City of Lincoln, NE

Prepared by: (3) Sherry Wolf Drbal Date Prepared: (4) 1/16/13 Phone: (5) 402-441-8305

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14 EXPENDITURES	2014-15 EXPENDITURES
	13-14	14-15		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____