

1/26/12

PREPARED BY: Scott Danigole  
DATE PREPARED: January 26, 2012  
PHONE: 471-0055

**LB 1147**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	88,186		1,118	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	88,186		1,118	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1147 requires the Department of Administrative Services to provide public wireless Internet access throughout the State Capitol. Such access shall be provided at no charge to the user.

The Office of the CIO estimates the cost to provide such service will be \$88,186 for first year costs and \$1,118 per year afterward. These estimates appear to be reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/26/12	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES – OCIO: Agency's estimate of impact appears to be reasonable.					

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LEGISLATIVE FISCAL

# 2012 Legislative Bill Proposal Fiscal Note

Bill #: 1147

State Agency: Administrative Services - OCIO

Prepared by: Brenda Decker

Date Prepared: 01-24-12

Phone: 402-471-3717

## Estimate of Fiscal Impact – State Agencies

	FY 2012-13		FY 2013-14	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	88,186		1,118	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	88,186		1,118	

**Explanation of Estimate:** LB 1147 directs the Department of Administrative Services to provide public wireless Internet access throughout the State Capitol at no charge to the user. The bill allows the department to adopt and promulgate rules and regulations relating to network safety, reliability and access.

Two aspects of this bill will affect the costs of this public access. Specifically, in order to ensure the integrity of the State's secure network, true public access to the Internet should be provided through a circuit that is separate from the State's current network. Current pricing indicates that a separate 15Mb circuit, which we estimate should be sufficient for this public access, will cost \$99 per month.

The second aspect of the bill that affects costs is the statement "throughout the State Capitol". Currently the building has wireless access points in areas where wireless access has been requested by the agency inhabiting the area. In order to cover the entire Capitol Building, it is estimated that we would need 82 additional access points installed at a cost of approximately \$86,998.

**Total cost for providing public wireless Internet access throughout the State Capitol would be:**

**\$86,998 = One-time cost for installation**

**\$99/month = On-going monthly fee (annual cost = \$99 x 12 = \$1,188)**

The bill does not identify a funding source to provide this public wireless Internet access throughout the State Capitol at no charge to the user. Because this public wireless Internet access is deemed in the bill to be an essential public function, it is assumed that it will be funded through general funds.

### BASIC ASSUMPTIONS:

- 1) The costs outlined assume that the only option being considered is access throughout the entire State Capitol. There may be other options that the Legislature may wish to consider that could lower the total costs.
- 2) The costs outlined assume that the public wireless Internet access is for the State Capitol only. Costs do not include upgrading or expanding any core equipment to provide access in any other State facility.
- 3) The costs outlined assume that the State will not require user registration on the public wireless Internet access. Costs do not include equipment and/or staff time to perform this function.
- 4) The costs outlined assume that the State will not provide any administrative functions outside of the initial set up for the public wireless Internet access. Costs do not include administrative costs such as troubleshooting of equipment, user assistance with personal devices, etc.

**Major Objects of Expenditure**

**Personal Services:**

Position Title:	Number of Positions			2012-13	2013-14
	12-13	13-14		Expenditures	Expenditures
Benefits					
Operating				1,188	1,188
Travel					
Capital Outlay				86,988	
Aid					
Capital Improvements					
<b>TOTAL</b>				88,186	1,188