Doug Gibbs January 25, 2012 402-471-0051 **LB 1067** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FIS	SCAL IMPACT – STAT	E AGENCIES *				
	FY 2012-13 FY 2013-14						
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS		\$ 975,000		\$ 1,024,000			
CASH FUNDS		\$ 650,000		\$ 683,000			
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS		\$ 1,625,000		\$ 1,707,000			

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1067 amends the Nebraska County and City Lottery Act, Nebraska Revised Statutes Section 9-607 dealing with the conduct of a keno lottery.

The bill would allow a county, city, or village conducting a keno lottery to designate a time limit between games of less than the five minutes currently required by statute but not less than one minute.

The Department of Revenue estimates that the changes proposed by LB 1067 will result in an increase in gross wagering subject to tax of \$81,281,000 in the first year. The bill is expected to increase General Fund revenue and Charitable Gaming Operations Fund revenue by the following:

	General Fund:	Charitable Gaming:
FY2012-13:	\$ 975,000	\$ 650,000
FY2013-14:	\$ 1,024,000	\$ 683,000
FY2014-15:	\$ 1,075,000	\$ 717,000

The Department estimates minimal cost to implement the provisions of LB 1067.

We find no basis to disagree with the Department's estimate of fiscal impact and cost.

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DEPARTMENT	OF.	ADMINIO LUATIVE SEUVICES	

REVIEWED BY	Lyn Heaton	DATE 1/27/12	PHONE 471-2526
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COMMENTS

DEPARMENT OF REVENUE: No basis upon which to disagree with the department's analysis.

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LB 1067

**Fiscal Note** 

2012

1	EGISLATIVE F	SCAIState Agency	Estimate			To Table 1
State Agency Name: Department	of Revenue				Date Due LFA:	01/25/2012
Approved by: Douglas Ewald		Date Prepared:	01/23/2012		Phone: 471-5700	
	FY 2012	2-2013	FY 2013	-2014	FY 20	14-2015
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds	i	\$975,000	1	\$1,024,000		\$1,075,000
Cash Funds		\$650,000		\$683,000		\$717,000
Federal Funds						
Other Funds						
Total Funds		\$1,625,000		\$1,707,000		\$1,792,000

LB 1067 regulates keno by permitting a county, city, or village to set a time limit of less than five minutes, but not less than one minute, between the completion of the previous game's selection of random numbers and the commencement of the next game's selection of numbers. Current law requires a wait of at least five minutes during this time period.

The bill is expected to generate approximately \$81.281 million in additional gross wagering subject to tax in the first year. This is expected to increase General Fund revenue by \$0.975, \$1.024, and \$1.075 million in FY2012-13 through FY2014-15, respectively. The net impact on cash funds is expected to be \$0.650, \$0.683, and \$0.717 million in FY2012-13 through FY2014-15, respectively.

It is estimated there will be minimal cost to the Department to implement this bill.

Major Objects of Expenditure								
Class Code	Classification Title	12-13 <u>FTE</u>	13-14 FTE	14-15 FTE	12-13 Expenditures	13-14 Expenditures	14-15 Expenditures	
				-				
Senefits.	77-00-							
perating Costs	••••••							
'apital Outlay								
	•••••							