Sandy Sostad February 01, 2012 471-0054 **LB 894**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 201	2-13	FY 2013-14			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS		\$900		\$900		
FEDERAL FUNDS						
TOTAL FUNDS		\$900		\$900		

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 894 provides for a surviving spouse to continue to apply for and be issued Pearl Harbor, Ex-Prisoner of War, Disabled American Veteran, or Purple Heart license plates upon payment of the appropriate fee.

Applicants for the specialty license plates enumerated in the bill pay an annual fee of \$5 for the plates. The fee is deposited in the Nebraska Veteran Cemetery System Operation Fund (NVCSO). If surviving spouses are allowed to retain the specialty license plates, then revenue for the NVCSO from the specialty license plates will not decrease upon the death of the individual who is eligible for the plate. In 2010, there were 1,845 license plates issued in these categories. It is estimated there may be less than \$900 increase in annual revenue for the NVCSO Fund pursuant to the retention of plates by surviving spouses.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY David Spatz 1/31/12 PHONE 471-4179

COMMENTS

DEPT. OF MOTOR VEHICLES – No basis to dispute agency analysis.

LB 894 FISCAL NOTE

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NEBRASKA DEPARTMENT OF MOTOR VEHICLES

LEGISLATIVE FISCAL

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	

Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE								
		NUMBER OF POSITIONS		FY 20	12-2013	FY 2013-2014		
	POSITION TITLE	<u>12-13</u>	<u>12-13</u>		<u>DITURES</u>	EXPENDITURES		
IT Applications Developer								
Benefits								
Operating								
Travel								
Capital Outlay								
Aid								
Capital Improve	ements							
	Total			\$	7-1	\$	-	