Scott Danigole January 12, 2012 471-0055

LB 713

Revision: 00

FISCAL NOT

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *								
	FY 2012-13 FY 2013-14							
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE_				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 713 changes provisions related to cities' power to provide for the removal or relocation of trees to permit installation of solar energy systems by private entities.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

PHONE 471-2526 **REVIEWED BY** DATE 1/17/12 Cindy Miserez COMMENTS

NEBRASKA STATE ELECTRICAL DIVISION: I have no basis to disagree with Nebraska State Electrical Division's estimate. NEBRASKA POWER REVIEW BOARD: I concur.

DEPARTMENT OF REVENUE: I concur with Department of Revenue's statement. CITY OF OMAHA: I have no basis to disagree with the City of Omaha's statement. Please complete ALL (5) blanks in the first three lines.

JAN 6 2012

LB⁽¹⁾ 713 FISCAL NOTE

LEGISLALIVE FISCAL

State Agency OR Political Subdivision Name: (2)	Nebraska State Electrical Division					
Prepared by: (3) Randy Anderson	Date Prepared: (4)	1/6/12 Phon	e: (5) 402-471-3508			
ESTIMATE PROV	IDED BY STATE AGEN	ICY OR POLITICAL SUBD	DIVISION			
FY <i>9</i>	<u>2012-2013</u>	FY 20	013-2014			
EXPENDITURES		EXPENDITURES	REVENUE			
GENERAL FUNDS			 			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	_					
LB 713 will have no fiscal impact on the	OR OBJECTS OF EXPE	ENDITURE				
Personal Services:						
POSITION TITLE	UMBER OF POSITIONS 12-13 13-14	2012-2013 <u>EXPENDITURES</u>	2013-2014 EXPENDITURES			
Benefits			 			
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹	713	FISCAL NOTE			LEGISLATIVE F	ISCAL			
State Agency OR Political Subdivision Name: (2)			(2) Nebra	Nebraska Power Review Board					
Prepared by: (3) Tim Texel		Date	Prepared: (4)	January 9, 2012	Phone: (5)	402-471-2301			
		ESTIMATE PI	ROVIDED BY	STATE AGE	NCY OR POLITICA	L SUBDIVISI	ON		
			2012-2013			FY 2013-2			
		EXPENDITUR	E <u>S</u>	REVENUE	EXPENDITU	<u>RES</u>	REVENUE		
GENER	AL FUN	DS							
CASH F	UNDS					· · · ·			
FEDER	AL FUNI	DS							
OTHER	FUNDS								
TOTAL	FUNDS					 			
			MA IOR O	BJECTS OF F	XPENDITURE	· · · · · · · · · · · · · · · · · · ·			
Persona	al Service	<u></u>	III/OOKO		ZAL EMBELLOCKE		-		
	POSI	TION TITLE	NUMBER O 12-13	F POSITIONS <u>13-14</u>	2012-201 EXPENDITU		2013-2014 EXPENDITURES		
Benefits)								
 Oporatir	20								
Орегаш	ıy								
Travel	,								
Capital									
-						 .			
	• • • • • • • • • • • • • • • • • • • •								
Capital improve	ments								
TOT									

JAN 1 1 2012

LB 713 Fiscal Note

	LEGISLAT	State Agency	Estimate			
State Agency Name: Department of		- I ISCAL		_	Date Due LFA:	1/13/2012
Approved by: Douglas Ewald		Date Prepared:	1/10/2012		Phone: 471-5700	
	FY 2012	-2013	FY 201	3-2014	FY 20	<u>14-2015</u>
	Expenditures	Revenue	Expenditures	Revenue	<u>Expenditures</u>	Revenue
General Funds						
Cash Funds						
Federal Funds						
Other Funds						
Total Funds						

2012

LB 713 relates to the installation of solar energy systems by private entities and the removal or relocation of vegetation for the installation of solar energy systems by a municipal entity.

LB 713 does not directly affect tax administration.

Revenue impact of the bill is expected to be minimal. There is no Departmental cost to implement the bill.

Class Code	Classification Title	12-13 FTE	13-14 <u>FTE</u>	14-15 <u>FTE</u>	12-13 Expenditures	13-14 <u>Expenditures</u>	14-15 Expenditures
anafits							
nerating Costs							
avel	***************************************						
pital Outlay							
d							

2012

LB⁽¹⁾ 713 FISCAL NOTE

State Agency OR Political Subdivision Name: (City of Omaha	
Prepared by: (3) Sheri Larsen	Date Prepared: (4) 01-12-201	Phone: (5) 402-444-5477
ESTIMATE PRO	VIDED BY STATE AGENCY OR PO	LITICAL SUBDIVISION
<u>FY</u> <u>EXPENDITURI</u>	2012-2013 ES REVENUE EXPI	FY 2013-2014 ENDITURES REVENUE
GENERAL FUNDS		
CASH FUNDS		
FEDERAL FUNDS		
OTHER FUNDS		
TOTAL FUNDS		
Return by date specified or 72 hours prior to pu	iblic hearing, whichever is earlier.	

	MAJOR OBJE	CTS OF EXPENI	DITURE	
Personal Services:				
POSITION TITLE	NUMBER O <u>12-13</u>	F POSITIONS 13-14	2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Capital improvements				

LB 713 does not have a direct financial impact on the City of Omaha at this time.

TOTAL.....

JAN 1 7 2012

Please complete <u>ALL</u> (5) blanks in the first three lines.	
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LB ⁽¹⁾ 713 FISC	AL NOTE				LEON	-
State Agency OR Political Subdivision Name: (2)		City of	Lincoln – Fina	LEGISLATIVE FISCAL		
Prepared by: (3) Sherry	Wolf Drbal	Date P	repared: (4)7/1	13/12	Phone: (5)	402-441-8305
	ESTIMATE PROVID	DED BY ST	TATE AGENCY	OR POLITICAL	SUBDIVIS	ON
	FY 20	12-2013			FY 2013-2	014
	EXPENDITURES		<u>EVENUE</u>	EXPENDITU		REVENUE
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Return by date specified or	79 hours prior to public	hearing w	hichever is earlier		;	
Explanation of Estimate:	72 Modis prior to public	<u> </u>	MONEY CO TO CHARLES	·		
No significant fiscal imp	pact anticipated.					
, , , , , , , , , , , , , , , , , , ,						
	MAJO	R OBJEC	TS OF EXPEND	ITURE		
Personal Services:						
DOCUMENT ON THE			POSITIONS	2012-2013		2013-2014 EXPENDITIONS
POSITION TIT	LE 1	<u>2-13</u>	<u>13-14</u>	EXPENDITU	KES	EXPENDITURES
						
Benefits					<u> </u>	
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						