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FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *							
	FY 2011-12		FY 2012-13				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 704 redraws the boundaries for Nebraska's Congressional Districts to address population shifts as reflected in the most recent decennial census.

The Secretary of State estimates a cost of \$24,000 in fiscal year 2011-12 to address the costs associated with printing large format maps and software licensing. In addition, ongoing costs of \$6,000 per year are estimated for software maintenance and upgrades.

The Secretary of State notes that Legislative Research already has a large format printer. Legislative Research has stated that the printer will be made available for use by the Secretary of State. This effectively brings the associated costs for the Secretary of State to zero.

The Legislative Research Office and the Secretary of State's office shall work cooperatively to publish and distribute the district maps referenced in LB 699, LB 700, LB 701, LB 702, LB 703, and LB 704.

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FISCAL NOTE LB704 Secretary of State

MAY 1 0 2011

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LEGISLATIVE FISCAL

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	24000		6000	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	24000		6000	

Explanation of Estimate:

The redistricting bills (LB 699 through 704) follow a different format than previous decades in that the map generated by the committee becomes the law as opposed to a written description of the districts. These bills also impose a duty upon the Secretary of State to produce the resulting maps for local election officials and it is assumed also for members of the public who might request them.

To accomplish this task, the Secretary of State will require a large format printer as well as certain software to interpret the shape files that although are not mentioned in the legislation, will need to be provided along with the maps.

The basic costs associated would include the printer itself (approx. \$6000 including some initial print supplies) and 2 seat licensing of the software at an estimated annual cost of approximately \$12,000 per license. Ongoing software maintenance/upgrades are estimated at \$6,000 per year.

FY 11-12

Printer and supplies
Associated software and licensing fees
(2 years)

\$6,000

\$18,000

FY 12-13

Software maintenance and upgrades

\$6,000

It should be noted that Legislative Research already has a large format printer, and has previously provided copies of district maps. With this change in responsibilities, perhaps a transfer of the printer (as well as associated software licensing) to the Secretary of State may make more economic sense. Without knowing Research's costs and other fees, it is difficult to assess this potential alternative.

Please note that this fiscal impact information is the same for LBs 699, 700, 701, 702, 703 and 704, as each address redistricting. Therefore, the fiscal impact of passage of more than one of these bills would not be cumulative, but would be limited to the amount stated in this fiscal note (\$24,000 for FY 11-12 and \$6,000 for FY12-13).

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating	18000	6000
		Travel		
		Capital outlay	6000	
		Aid		
		Capital improvements		
		Total	24000	6000