Liz Hruska February 23, 2011 471-0053 **LB 304**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

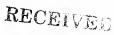
ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2011-12		FY 2012-13		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

	REVIEWED BY	Elton Larson	2/3/11	ļ PHC	ONE 471-2526
COMMENTS					
DHHS – No fiscal impact.					
	•				

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.



LB₍₁₎ <u>0304</u>

FISCAL NOTE

27	14 %	7		b,	JE 3 7
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2011

	ESTIMATE PROVIDED	BY STATE AGENCY OR PO	LITICAL SUBDIVISION			
State Agency or Political Sub	division Name:(2) Departm	ent of Health and Human	Services			
Prepared by: (3) Willard Bouwens Date Prepared:(4) January 28, 2011		(4) January 28, 2011	Phone: (5) 471-8072			
	FY 2011-20	12	FY 2012-2013			
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS				*		
FEDERAL FUNDS						
OTHER FUNDS			0			
TOTAL FUNDS	\$0	\$0	\$0	\$0		
Return by date specified or 72 ho		chever is earlier.		"""		
Explanation of Estimate:						
	MA IOC	OR JECTE OF EXPENDITURE	r.			
PERSONAL SERVICES:	MAJOF	ROBJECTS OF EXPENDITUR	E			
	ITION TITLE	NUMBER OF PO: 11-12 12	SITIONS 2011-2012 2-13 EXPENDITURES			
Benefits						
Operating						
Travel						
Capital Outlay						
Aid	•••••					
Capital Improvements						
TOTAL				0.0		