Jeanne Glenn March 01, 2011 471-0056 **LB 655**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2011-12		FY 2012-13		
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS			0		
TOTAL FUNDS					

LB 655 would have no fiscal impact on state agencies.

LB 655 would modify language governing the occupation tax that may be levied by natural resources districts under section 2-3226.05. It is estimated that any fiscal impact to natural resources districts as a result of LB 655 would depend upon board determinations, and can not be estimated at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Cindy Miserez DATE 1/29/11 PHONE 471-2526

COMMENTS

DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with DNR's statement.

PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT: I have no basis to disagree with Papio-Missouri River NRD's statement.

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

FISCAL NOTE

LB655

JAN 27 2011

Prepared By	Theis, Ronald
Date Prepared	1/25/2011
Prepared Phone	402-471-0577

Department of Natural Resources ** **BGISLATILE**

Estimate Provided By State Agency or Political Subdivision

	FY 201	FY 2011-2012		FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue		
General Funds	0	0	0	0		
Cash Funds	0	0	0	0		
Federal Funds	0	0	0	0		
Other Funds	0	0	0	0		
Total Funds	0	0	0	0		

Explanation of Estimate:

The bill does not affect agency operation costs or budget.

Major Objects of Expenditure

	•**	ajor objects or Expenditu	· · · · · · · · · · · · · · · · · · ·	
	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
-		Benefits		
		Operating	-	
		Travel		
		Capital outlay		
		Aid		•
		Capital improvements		
		Total	0	

Please complete <u>ALL</u> (5) blanks in the first three lines.

RECEIVE 2011

LB⁽¹⁾ 655 FISCAL NOTE

Capital improvements......

TOTAL.....

				LEGIA	7 3641	
State Agency OF	R Political Subdivision Nam	ne: Papio-Missouri Riv	Papio-Missouri River Natural Resources District			
Prepared by: (3)	John Winkler	Date Prepared: (4)	January 27, 2011	Phone: ⁽⁵⁾	402-444-6222	
	ESTIMATE PROV	VIDED BY STATE AGE	NCY OR POLITICA	L SUBDIVIS	SION	
	rv	FY 2011-2012 FY 2012-2013				
	EXPENDITURES		EXPENDI		REVENUE	
GENERAL FUN	DS					
CASH FUNDS	<u></u>			 -		
FEDERAL FUNI	DS					
OTHER FUNDS			 		-	
TOTAL FUNDS						
Return by date specified Bear Resplanation of E		to public hearing, whiche	<u>ver is earlier.</u>			
2	MA	AJOR OBJECTS OF EXP	PENDITURE			
Personal Services	S:					
POSIT	ION TITLE	NUMBER OF POSITION 11-12 <u>12-13</u>	IS 2011-201 EXPENDIT		2012-2013 EXPENDITURES	
Benefits						
Operating						
Travel						
Capital outlay						
Aid						