Doug Nichols February 22, 2011 471-0052

LB 513

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *			
	FY 201	1-12	FY 20)12-13
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

This bill would adopt the Escort Services Accountability and Permit Act.

There does not appear to be a fiscal impact to the state or political subdivisions from the provisions of this bill.

The State Patrol and the City of Imperial estimate no fiscal impact from the provisions of this bill. Lancaster County estimates a minimal impact on revenues and expenditures.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Joe Wilcox DATE 1/25/11 PHONE 471-2526

COMMENTS

CITY OF IMPERIAL: No basis to dispute City of Imperial analysis. LANCASTER COUNTY: No basis to dispute Lancaster County analysis.

NEBRASKA STATE PATROL: No basis to dispute agency analysis for the State Patrol.

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Date: 1/25/2011

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Page 1 of 1

FISCAL NOTE LB513 City of Imperial

JAN 25 2011

Prepared By	Leyland, Jo
Date Prepared	1/24/2011
Prepared Phone	308-882-4368

LEGISLATIVE PASUAL

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

No fiscal impact. It is highly unlikely that there will be an escort service in Imperial.

Major Objects of Expenditure

Major Objects of Experiental e				
	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
	<u> </u>	Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		

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Please complete ALL (5) blanks in the first three lines.

FEB - 4 2011

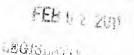
2011

LB⁽¹⁾ 513 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Na (2)	nme: Lancaster County		
Prepared by: (3) Dan Nolte, County Cler	Date Prepared: (4)	<u>2/4/11</u> P	hone: (5) 402-441-7484
ESTIMATE PRO	OVIDED BY STATE AGE	NCY OR POLITICAL SI	UBDIVISION
F	Y 2011-2012	<u>F</u>	FY 2012-2013
EXPENDITURI	ES <u>REVENUE</u>	EXPENDITURE	<u>REVENUE</u>
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS	<u></u>		<u> </u>
OTHER FUNDS		<u></u>	
TOTAL FUNDS			
Explanation of Estimate: Minimal impact to revenues/expen	ditures anticipated. AJOR OBJECTS OF EXI	PENDITURE	
Personal Services:			
POSITION TITLE	NUMBER OF POSITION 11-12 12-13	S 2011-2012 EXPENDITURE	2012-2013 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

FISCAL NOTE LB513 nebraska state patrol



Prepared By	little, john
Date Prepared	2/2/2011
Prepared Phone	402-479-4945

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

No fiscal impact to the Nebraska State Patrol from LB513

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		