Jeanne Glenn January 31, 2011 471-0056 **LB 528** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	· · · · · · · · · · · · · · · · · · ·					
ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *						
	FY 2011-12 FY 2012-13					
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

LB 528 would have no fiscal impact on state agencies.

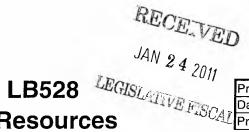
LB 528 would modify statutory provisions related to the taxing authority currently allowed to Natural Resources Districts (NRDs) under 2-3225 (1) (c). Under LB 528, the tax could be assessed through FY17-18; current law provides that the tax may be assessed through FY11-12. The impact of LB 528 upon NRDs will depend upon governing board decisions, but it would increase the potential for additional revenue, and in turn, increased ground water and integrated management-related project activities.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	1/27/11	T	PHONE 471-2526	
COMMENTS					
					- 1
I have no basis to disagree with the De	ept. of Natural Resources' stater	ment.			
	LDL NDDL				
I have no basis to disagree with Centra	al Platte NRD's statement.				ļ
I be a second bearing to discourse with Danie	Missauri Divar NDD's statemen	.1			
I have no basis to disagree with Papio	-wissouri Hiver NHD's statemer	IL.			

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Date: 1/24/2011



## **FISCAL NOTE**

# **Department of Natural Resources**

Prepared By	Theis, Ronald
Date Prepared	1/21/2011
Prepared Phone	402-471-0577

Estimate Provided By State Agency or Political Subdivision

	FY 2011-	FY 2011-2012		FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue		
General Funds	0	0	0	0		
Cash Funds	0	0	0	0		
Federal Funds	0	0	0	0		
Other Funds	0	0	0	0		
Total Funds	0	0	0	0		

### **Explanation of Estimate:**

The bill does not affect agency operations costs or budget.

### Major Objects of Expenditure

		iajoi Objecta di Experidita			
	Number of Po		FY 2011-2012	FY 2012-2013	
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures	
				· · · · · ·	
		Benefits			
		Operating			
		Travel			
		Capital outlay			
		Aid			
		Capital improvements			
		Total	0		

Please complete ALL (5) blanks in the first three lines.

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	JOAL NOTE	1.1014	ILD D LEGISLAT	TVE FISCAL
State Agency OR Politic	cal Subdivision Name: (2)	entral Valle	1017	
Prepared by: (3)	X Ma jaret	Date Prepared: (4)	2/-// Phone: (5)	308-365-628
,	ESTIMATE PROVIDED I	BY STATE AGENCY OR	POLITICAL SUBDIVIS	ION
	FY 201	1-2012	FY 20	012-2013
	EXPENDITURES	REVENUE	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS	2,796,884.00	2.796,884.00	2,800,000,00	2,800,000.00
CASH FUNDS	-6-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-6-	-1-
OTHER FUNDS	- 0-	-0-	_0-	-0-
TOTAL FUNDS	2,796,884.00	2796,884.00	2800,000,00	2,800,000.00
	or 72 hours prior to public h	<u>earing, whichever is earli</u>	er.	
Explanation of Estimate:	101	1 L1 1/1	1 11 60000	· + - /
Studies and U	Her Purchases	to got back t	o tolly Appropri	rayed,

MAJO	OR OBJECT	S OF EXPEND	ITURE	
Personal Services:				
POSITION TITLE		OF POSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
Benefits		<del></del>		
Operating				
Travel				
Capital outlay				
Aid	• •			
Capital improvements			32	
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB<sup>(1)</sup> \_528\_\_ FISCAL NOTE

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LE(	HSLATIVE FLOOR
	Flores

					- 4 V 15	R I		
State Agency OF	R Political Subdivision Na	ame: Papid	Papio-Missouri River Natural Resources District					
Prepared by: (3)	John Winkler	Date	Prepared: (4)	January 27, 2011	_ Phone: (5)	402-444-6222		
	ESTIMATE PRO	OVIDED BY	STATE AGE	NCY OR POLITICA	L SUBDIVIS	ION		
	F	Y 2011-2012			FY 2012	-2013		
	EXPENDITUR		REVENUE	EXPENDIT		REVENUE		
GENERAL FUN	DS							
CASH FUNDS	<del></del>	_						
FEDERAL FUNI	DS	_			<del></del>			
OTHER FUNDS		,						
TOTAL FUNDS		_						
Explanation of E  No fiscal impa								
	N	1AJOR OBJE	CTS OF EXP	ENDITURE				
Personal Services	S;			•				
POSIT	ION TITLE	11-12	F POSITIONS 12-13	S 2011-201 EXPENDIT		2012-2013 EXPENDITURES		
					<del></del>			
Benefits								
Operating					<u></u>			
Travel								
Aid								
Capital improven	nents							