Jeanne Glenn February 09, 2011 471-0056

LB 213

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *							
	FY 2011-12		FY 2012-13				
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS	100,000	_	100,000				
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	100,000		100,000				

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 213 would appropriate \$100,000 General Funds in FY11-12 and in FY12-13 to the Department of Economic Development (DED) to provide funding for the Heritage Nebraska Main Street Program.

Currently, \$93,100 General Funds are appropriated to DED for this purpose. The Governor's budget recommendation includes the reallocation of this funding for other uses in DED.

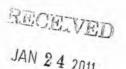
DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Gary Bush DATE 1/24/11 PHONE 471-2526

COMMENTS

DEPARTMENT OF ECONOMIC DEVELOPMENT: Concur.

Date: 1/24/2011



FISCAL NOTE: 1/24/2011 FISCAL NOTE: 1/24/2011 LB213 Department of Economic Development

Prepared By	Young, Joseph		
Date Prepared	1/24/2011		
Prepared Phone	402-471-3783		

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	100,000		100,000	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	100,000		100,000	

Explanation of Estimate:

LB 213 would appropriate \$100,000 to the Department of Economic Development to pass through to Heritage Nebraska as state aid. The Department of Economic Development currently budget's \$93,100 for such purposes, and consequently, this total reflects the impact in addition to the current appropriation. The impact would be an additional \$100,000.

Major Objects of Expenditure

major Objects of Experientare						
	Number of Positions		FY 2011-2012	FY 2012-2013		
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures		
		Benefits				
		Operating				
		Travel				
		Capital outlay				
		Aid				
		Capital improvements				
		Total	0			