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Tom Bergquist February 15, 2011 471-0062

LB 195

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FIS	SCAL IMPACT - STA	TE AGENCIES *	
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	125,000		125,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	125,000		125,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 195 would add a 50th member of the Legislature. Additional costs for staff, senator salaries, per diem expenses, and operating expenses would be approximately \$125,000 based on current authorized staffing patterns.

		DEPARTMENT OF	ADMINIST	RATIVE SERVICES	
	REVIEWED BY	David J. Spatz		DATE 1/19/11	PHONE 471-2526
COMMENTS					
SECRETARY	OF STATE: Concur, no	fiscal impact.			

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FISCAL NOTE LB195 Secretary of State

JAN 19 2011

Prepared By Hinzman, Suzanne Date Prepared 1/19/2011 Prepared Phone 402-471-2384

TEGISLAN STREPS CAT

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds		· · · · · · · · · · · · · · · · · · ·		
Federal Funds				
Other Funds				
Total Funds	0	0	0	0

Explanation of Estimate:

This bill has no fiscal impact for the Secretary of State.

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
· · · · · · · · · · · · · · · · · · ·		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		