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 DATE PREPARED: February 02, 2012
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LB 960

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill changes the provisions of the Health Care Cash Fund so all programs funded through the fund are directly appropriated from the fund rather than being transferred to another fund and then appropriated. Legislative intent is stated that beginning July 1, 2012, the fund transfers that are eliminated in the bill will receive funding through the appropriation process.

The statute currently authorizes four transfers out of the Health Care Cash Fund. Those transfers are to the Stem Cell Research Cash Fund, the Tobacco Prevention and Control Fund, the University of Nebraska Medical Center Cash Fund and the Autism Treatment Program Cash Fund. The transfer to the University of Nebraska Cash Fund is designated for the Poison Control Center. Although current statute authorizes funds to be transferred to the Autism Treatment Program Cash Fund, no transfers are anticipated. The transfers are contingent on the receipt of private matching funds. No matching funds are anticipated to be received.

The transfers into these funds authorized in statute are as follows:

- Stem Cell Research -- \$500,000
- Tobacco Prevention and Control – \$3,000,000
- Poison Control Center -- \$200,000
- Autism Treatment -- \$0

Technical Note: LB 378 authorized transfers from the Stem Cell Research Fund and the Tobacco Prevention and Control Fund. If the transfers into those funds are eliminated, there may not be adequate funds to transfer the designated amounts out of the funds. The transfer out of the Stem Cell Research Fund is \$50,000 and from the Tobacco Prevention and Control Fund, the amount is \$485,700.