

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 10, 2011  
 PHONE: 471-0053

**LB 93**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2011-12</b>		<b>FY 2012-13</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(299,029)		(299,029)	
CASH FUNDS				
FEDERAL FUNDS	(380,582)		(380,582)	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>(679,611)</b>		<b>(679,611)</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill states legislative intent that for FY 12 and FY 13, the salaries of administrators in the Division of Children and Family Services within the Department of Health and Human Services shall have their salaries reduced by 10% from their FY 11 levels. The bill defines position classifications that would apply under this bill.

The saving from salary reductions would be \$679,611 (\$299,029 GF and \$380,582 FF) in FY 12 and FY 13.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

REVIEWED BY	Elton Larson	DATE 2/3/11	PHONE 471-2526
<b>COMMENTS</b>			
DEPARTMENT OF HEALTH AND HUMAN SERVICES: No basis to disagree with agency estimates.			